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Welfare
STATISTICS

April 1980

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES, AND PAID MEDICAL INVOICES
APRIL VERSUS MARCH 1980

	April	March	Total Increase or Decrease
Cases			
Total Public Assistance	26,711	27,013	- 302
Aid to Families with Dependent Children	23,776	24,005	- 229
Aid to Families with Dependent Children - Unemployed	2,935	3,008	- 73
Assistance for Disabled	NA	404	NA
Regular General Assistance	3,120	2,844	+ 276
Burials	87	156	- 69
Adult Boarding Care	6	11	- 5
Emergency Assistance	1,217	1,287	- 70
Handicapped Children's Services	8,641	8,576	+ 65
Total Food Stamps	71,655	71,391	+ 264
Non-Public Assistance	49,743	49,249	+ 494
Public Assistance	21,912	22,142	- 230
Invoices Paid			
Medical Services	221,330	173,233	+ 48,097
Handicapped Children's Services	714	3,060	- 2,346
Title XIX	180,639	143,708	+ 36,931
Pharmacy Program	2,962	3,000	- 38
Medically Needy	35,405	22,735	+ 12,670
General Assistance	1,610	730	+ 880

Prepared by:
Statistical Unit
West Virginia Department of Welfare
May 27, 1980

	April	March	Total Increase or Decrease
Expenditures			
Total Public Assistance	$ 4,680,130.00	$ 4,783,731.00	-$103,601.00
Aid to Families with Dependent Children	4,045,985.00	4,115,797.00	- 69,812.00
Aid to Families with Dependent Children - Unemployed	634,145.00	667,934.00	- 33,789.00
Assistance for Disabled	NA	30,702.00	NA
Regular General Assistance	51,778.49	46,396.86	+ 5,381.63
Burials	52,064.01	92,104.14	- 40,040.13
Adult Boarding Care	315.00	452.50	- 137.50
Emergency Assistance	151,377.67	129,547.41	+ 21,830.26
Handicapped Children's Services			
Total Food Stamps	8,020,856.00	7,917,083.00	+ 103,773.00
Non-Public Assistance	4,654,194.00	4,542,973.00	+ 111,221.00
Public Assistance	3,366,662.00	3,374,110.00	- 7,448.00
Total Medical Services	8,425,872.65	8,497,016.13	- 71,143.48
Handicapped Children's Services	106,082.71	208,469.16	- 102,386.45
Title XIX	6,737,044.02	7,124,599.03	- 387,555.01
Pharmacy Program	42,319.59	42,670.12	- 350.53
Medically Needy	1,484,356.31	1,092,803.54	+ 391,552.77
General Assistance	56,070.02	28,474.28	+ 27,595.74
Total Administration	4,438,752.12	3,615,387.24	+ 823,364.88
Personal Services	2,615,690.12	2,637,135.34	- 21,445.22
Current Expense	1,780,377.51	859,996.80	+ 920,380.71
Equipment	42,684.49	118,255.10	- 75,570.61
Total Expenditures	$25,565,610.77	$24,813,217.37	+$752,393.40

NA Data not available.

TABLE 2

COMPARISON FACTS

APRIL 1980

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload decreased 229 cases from the previous month to 23,776 which is 1,547 more than a year ago. Total payment decreased $69,812.00 from March 1980. The average payment decreased from $171.46 in March 1980 to $170.17 for the current month compared to $166.98 in April 1979.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload decreased 73 cases from the previous month to 2,935 which is 1,131 more than a year ago. Total payment is $33,789.00 less than the previous month. The average payment decreased from $222.05 in March 1980 to $216.06 for the current month compared to $211.88 in April 1979.

GENERAL ASSISTANCE: Caseload increased 206 cases over the previous month to 4,337 which is 1,024 more than a year ago. Total payment increased $27,211.89 to $203,156.16 which is $5,118.28 more than April 1979.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grant	Cases	Grants	Average Grant	Cases	Grants	Average Grant
April 1979	22,229	$3,711,874.00	$166.98	1,804	$382,230.00	$211.88	3,313	$198,037.88	$59.78
May	21,986	3,653,684.00	166.18	1,549	327,403.00	211.36	3,329	121,658.13	36.54
June	21,783	3,616,596.00	166.03	1,324	282,640.00	213.47	2,860	95,739.68	33.48
July	21,601	3,586,355.00	166.03	1,287	277,541.00	215.65	3,008	94,001.51	31.25
August	21,626	5,096,888.00	235.68	1,293	374,078.00	289.31	3,352	107,259.50	32.00
September	21,976	3,662,637.00	166.66	1,434	309,442.00	215.78	3,008	89,477.45	29.75
October	22,078	3,680,408.00	166.70	1,507	324,729.00	215.48	3,627	112,157.74	30.92
November	23,885	3,980,816.00	166.67	2,176	465,743.00	214.04	3,086	93,595.89	30.33
December	24,117	4,040,515.00	167.53	2,523	539,887.00	213.98	2,743	72,111.14	26.29
January 1980	24,290	4,066,788.00	167.43	2,797	595,967.00	213.07	3,288	108,590.26	33.03
February	23,997	4,123,433.00	171.83	2,934	660,906.00	225.26	3,136	104,056.34	33.18
March	24,005	4,115,797.00	171.46	3,008	667,934.00	222.05	4,131	175,944.27	42.59
April	23,776	4,045,985.00	170.17	2,935	634,145.00	216.06	4,337	203,156.16	46.84

TABLE 4
NET CASES RECEIVING ASSISTANCE
APRIL 1980

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependnt Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	22,422	1,172	1,090	22,504	2,584	312	252	2,644
Area 1:	1,726	75	100	1,701	133	18	19	132
Brooke	304	14	18	300	28	3	4	27
Hancock	379	15	13	381	35	6	5	36
Marshall	417	19	24	412	25	2	3	24
Ohio	626	27	45	608	45	7	7	45
Area 2:	352	15	15	352	13	5	5	13
Tyler	96	3	4	95	3	1	3	1
Wetzel	256	12	11	257	10	4	2	12
Area 3:	1,025	68	56	1,037	185	18	18	185
Marion	715	36	36	715	148	12	14	146
Monongalia	310	32	20	322	37	6	4	39
Area 4:	414	33	21	426	79	16	5	90
Hampshire	152	11	4	159	20	7	2	25
Mineral	262	22	17	267	59	9	3	65
Area 5:	786	74	53	807	91	15	14	92
Berkeley	430	46	28	448	44	6	5	45
Jefferson	296	23	21	298	38	7	7	38
Morgan	60	5	4	61	9	2	2	9
Area 6:	968	48	52	964	56	11	7	60
Wirt	49		4	45	10			10
Wood	919	48	48	919	46	11	7	50
Area 7:	150	6	4	152	3	1		4
Pleasants	54	3	3	54	1	1		2
Ritchie	96	3	1	98	2			2
Area 8:	974	39	46	967	159	23	6	176
Doddridge	83	5	3	85	10	3		13
Harrison	891	34	43	882	149	20	6	163
Area 9:	777	19	34	762	178	14	14	178
Barbour	220	3	4	219	64	6	4	66
Preston	343	10	18	335	83	5	5	83
Taylor	214	6	12	208	31	3	5	29
Area 10:	434	21	18	437	24	6	5	25
Pocahontas	95	4	3	96	3	1		4
Randolph	290	13	14	289	20	5	5	20
Tucker	49	4	1	52	1			1
Area 11:	282	11	8	285	44	6	8	42
Grant	97	5	5	97	10		1	9
Hardy	104	4	2	106	14	4	4	14
Pendleton	81	2	1	82	20	2	3	19
Area 12:	1,517	91	72	1,536	78	13	6	85
Cabell	1,290	80	59	1,311	49	9	4	54
Mason	227	11	13	225	29	4	2	31
Area 13:	300	19	17	302	41	5	10	36
Jackson	139	9	5	143	21	3	7	17
Roane	161	10	12	159	20	2	3	19

TABLE 4
NET CASES RECEIVING ASSISTANCE
APRIL 1980
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 14:	226	11	10	227	11	2	6	7
Calhoun	133	7	8	132	5	1	1	5
Gilmer	93	4	2	95	6	1	5	2
Area 15:	345	17	14	348	80	7	5	82
Lewis	179	6	8	177	55	5	4	56
Upshur	166	11	6	171	25	2	1	26
Area 16:	687	24	25	686	124	13	12	125
Lincoln	423	14	9	428	92	10	10	92
Putnam	264	10	16	258	32	3	2	33
Area 17: Kanawha	2,311	140	141	2,310	60	13	8	65
Area 18:	408	23	21	410	31	2	4	29
Braxton	190	8	7	191	19	1	1	19
Caly	218	15	14	219	12	1	3	10
Area 19:	580	28	19	589	139	5	12	132
Nicholas	308	17	15	310	61	3	4	60
Webster	272	11	4	279	78	2	8	72
Area 20: Wayne	533	29	29	533	7	2	4	5
Area 21:	1,110	47	47	1,110	110	21	9	122
Boone	380	21	23	378	44	10	4	50
Logan	730	26	24	732	66	11	5	72
Area 22: Fayette	881	61	41	901	201	23	13	211
Area 23:	335	33	25	343				
Greenbrier	266	27	21	272				
Monroe	69	6	4	71				
Area 24: Mingo	932	33	33	932	171	14	13	172
Area 25: Raleigh	923	66	53	936	86	23	18	91
Area 26:	2,103	81	89	2,095	224	22	19	227
McDowell	1,434	57	51	1,440	171	17	16	172
Wyoming	669	24	38	655	53	5	3	55
Area 27:	1,343	60	47	1,356	256	14	12	258
Mercer	1,069	52	40	1,081	182	10	11	181
Summers	274	8	7	275	74	4	1	77

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1980

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	23,776	48,783	15,961	64,744	$4,045,985	$170.17	$62.49
Area 1:	1,832	3,758	1,154	4,912	317,720	173.43	64.68
Brooke	321	625	248	873	56,281	175.33	64.47
Hancock	398	852	237	1,089	68,863	173.02	63.24
Marshall	442	865	253	1,118	74,969	169.61	67.06
Ohio	671	1,416	416	1,832	117,607	175.27	64.20
Area 2:	369	737	245	982	61,948	167.88	63.08
Tyler	101	213	65	278	16,591	164.27	59.68
Wetzel	268	524	180	704	45,357	169.24	64.43
Area 3:	1,096	2,007	951	2,958	188,745	172.21	63.81
Marion	751	1,356	681	2,037	128,791	171.49	63.23
Monongalia	345	651	270	921	59,954	173.78	65.10
Area 4:	453	1,103	173	1,276	74,934	165.42	58.73
Hampshire	165	442	38	480	26,984	163.54	56.22
Mineral	288	661	135	796	47,950	166.49	60.24
Area 5:	857	1,870	548	2,418	146,235	170.64	60.48
Berkeley	474	997	342	1,339	81,181	171.27	60.63
Jefferson	316	739	170	909	54,087	171.16	59.50
Morgan	67	134	36	170	10,967	163.69	64.51
Area 6:	1,020	1,920	772	2,692	177,814	174.33	66.05
Wirt	51	95	35	130	8,321	163.16	64.01
Wood	969	1,825	737	2,562	169,493	174.92	66.16
Area 7:	161	384	53	437	27,434	170.40	62.78
Pleasants	60	135	21	157	9,667	161.12	61.97
Ritchie	101	249	32	281	17,767	175.91	63.23
Area 8:	1,017	1,967	785	2,752	174,504	171.59	63.41
Doddridge	89	189	60	249	14,623	164.30	58.73
Harrison	928	1,778	725	2,503	159,881	172.29	63.88
Area 9:	801	1,589	572	2,161	138,798	173.28	64.23
Barbour	223	384	215	599	38,945	174.64	65.02
Preston	356	746	200	946	61,537	172.86	65.05
Taylor	222	459	157	616	38,316	172.59	62.20
Area 10:	465	967	232	1,199	75,346	162.03	62.84
Pocahontas	102	193	58	251	16,291	159.72	64.90
Randolph	310	677	133	810	50,955	164.37	62.91
Tucker	53	97	41	138	8,100	152.83	58.70
Area 11:	295	545	164	709	46,314	157.00	65.32
Grant	102	218	54	272	17,001	166.68	62.50
Hardy	107	182	61	243	16,067	150.16	66.12
Pendleton	86	145	49	194	13,246	154.02	68.28
Area 12:	1,609	3,214	1,010	4,224	280,866	174.56	66.49
Cabell	1,371	2,783	814	3,597	243,844	177.86	67.79
Mason	238	431	196	627	37,022	155.55	59.05
Area 13:	321	592	243	835	49,635	154.63	59.44
Jackson	149	235	156	391	23,941	160.68	61.23
Roane	172	357	87	444	25,694	149.38	57.87

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1980
(Continued)

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	237	431	179	610	37,584	158.58	61.61
Calhoun	140	258	112	370	21,851	156.08	59.06
Gilmer	97	173	67	240	15,733	162.20	65.55
Area 15:	364	924	85	1,009	58,148	159.75	57.63
Lewis	186	437	45	482	28,422	152.81	58.97
Upshur	178	487	40	527	29,726	167.00	56.41
Area 16:	717	1,414	623	2,037	124,539	173.69	61.14
Lincoln	442	843	463	1,306	78,291	177.13	59.95
Putnam	275	571	160	731	46,248	168.17	63.27
Area 17: Kanawha	2,486	5,028	1,423	6,451	430,379	173.12	66.72
Area 18:	433	997	167	1,164	70,263	162.27	60.36
Braxton	198	446	89	535	31,914	161.18	59.65
Clay	235	551	78	629	38,349	163.19	60.97
Area 19:	611	1,148	424	1,572	98,855	161.79	62.88
Nicholas	325	625	197	822	51,141	157.36	62.22
Webster	286	523	227	750	47,714	166.83	63.62
Area 20: Wayne	571	1,176	310	1,486	93,405	163.58	62.86
Area 21:	1,162	2,451	840	3,291	199,436	171.63	60.60
Boone	404	891	206	1,097	67,803	167.83	61.81
Logan	758	1,560	634	2,194	131,633	173.66	60.00
Area 22: Fayette	940	2,058	604	2,662	161,378	171.68	60.62
Area 23:	376	662	269	931	55,491	147.58	59.60
Greenbrier	299	490	218	708	43,050	143.98	60.81
Monroe	77	172	51	223	12,441	161.57	55.79
Area 24: Mingo	972	2,383	544	2,927	169,678	174.57	57.97
Area 25: Raleigh	992	2,252	379	2,631	161,626	162.93	61.43
Area 26:	2,207	4,447	2,024	6,471	382,992	173.54	59.19
McDowell	1,505	3,006	1,427	4,433	262,007	174.09	59.10
Wyoming	702	1,441	597	2,038	120,985	172.34	59.36
Area 27:	1,412	2,759	1,188	3,947	241,918	171.33	61.29
Mercer	1,127	2,162	978	3,140	194,785	172.83	62.03
Summers	285	597	210	807	47,133	165.38	58.41

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1980

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	2,935	9,017	3,096	12,113	$634,145	$216.06	$52.35
Area 1:	152	469	125	594	32,727	215.31	55.10
Brooke	31	87	39	126	6,797	219.26	53.94
Hancock	42	132	37	169	9,513	226.50	56.29
Marshall	27	97	6	103	5,646	209.11	54.82
Ohio	52	153	43	196	10,771	207.13	54.95
Area 2:	18	53	17	70	3,488	193.78	49.83
Tyler	4	14	4	18	840	210.00	46.67
Wetzel	14	39	13	52	2,648	189.14	50.92
Area 3:	203	471	337	808	42,637	210.03	52.77
Marion	161	353	292	645	34,123	211.94	52.90
Monongalia	42	118	45	163	8,514	202.71	52.23
Area 4:	95	356	20	376	19,611	206.43	52.16
Hampshire	27	120	2	122	5,617	208.04	46.04
Mineral	68	236	18	254	13,994	205.79	55.09
Area 5:	108	350	117	467	22,372	207.15	47.91
Berkeley	52	131	70	201	10,288	197.85	51.18
Jefferson	45	182	39	221	9,647	214.38	43.65
Morgan	11	37	8	45	2,437	221.55	54.16
Area 6:	66	147	107	254	13,416	203.27	52.82
Wirt	10	24	17	41	2,346	234.60	57.22
Wood	56	123	90	213	11,070	197.68	51.97
Area 7:	5	17		17	965	193.00	56.76
Pleasants	3	9		9	501	167.00	55.67
Ritchie	2	8		8	464	232.00	58.00
Area 8:	185	534	247	781	39,168	211.72	50.15
Doddridge	14	50	14	64	3,167	226.21	49.48
Harrison	171	484	233	717	36,001	210.53	50.21
Area 9:	192	589	221	810	41,344	215.33	51.04
Barbour	69	185	129	314	14,852	215.25	47.30
Preston	87	294	49	343	19,046	218.92	55.53
Taylor	36	110	43	153	7,446	206.83	48.67
Area 10:	32	94	33	127	5,625	175.78	44.29
Pocahontas	4	21		21	996	249.00	47.43
Randolph	27	72	31	103	4,453	164.93	43.23
Tucker	1	1	2	3	176	176.00	58.67
Area 11:	48	146	49	195	10,138	211.21	51.99
Grant	10	48	2	50	2,228	222.80	44.56
Hardy	17	48	14	62	3,824	224.94	61.68
Pendleton	21	50	33	83	4,086	194.57	49.23
Area 12:	92	277	85	362	18,953	206.01	52.36
Cabell	61	198	29	227	12,113	198.57	53.36
Mason	31	79	56	135	6,840	220.65	50.67
Area 13:	45	149	30	179	9,194	204.31	51.36
Jackson	23	72	23	95	4,879	212.13	51.36
Roane	22	77	7	84	4,315	196.14	51.37

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1980
(Continued)

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	14	41	13	54	2,839	202.79	52.57
Calhoun	7	23	6	29	1,567	223.86	54.03
Gilmer	7	18	7	25	1,272	181.71	50.88
Area 15:	88	376	2	378	19,149	217.60	50.66
Lewis	60	259	2	261	13,957	232.62	53.48
Upshur	28	117		117	5,192	185.43	44.38
Area 16:	141	389	166	555	30,559	216.73	55.06
Lincoln	106	278	149	427	23,351	220.29	54.69
Putnam	35	111	17	128	7,208	205.94	56.31
Area 17: Kanawha	75	270	24	294	16,134	215.12	54.88
Area 18:	35	157	4	161	7,608	217.37	47.25
Braxton	21	90	2	92	4,503	214.43	48.95
Clay	14	67	2	69	3,105	221.79	45.00
Area 19:	145	399	211	610	30,924	213.27	50.70
Nicholas	65	185	85	270	14,232	218.95	52.71
Webster	80	214	126	340	16,692	208.65	49.09
Area 20: Wayne	10	39		39	1,573	157.30	40.33
Area 21:	135	481	106	587	30,409	225.25	51.80
Boone	54	208	15	223	12,675	234.72	56.84
Logan	81	273	91	364	17,734	218.94	48.72
Area 22: Fayette	226	617	331	948	48,978	216.72	51.66
Area 23:							
Greenbrier							
Monroe							
Area 24: Mingo	184	760	19	779	42,025	228.40	53.95
Area 25: Raleigh	113	411	25	436	25,902	229.22	59.41
Area 26:	255	683	401	1,084	57,896	227.04	53.41
McDowell	195	494	329	823	43,844	224.84	53.27
Wyoming	60	189	72	261	14,052	234.20	53.84
Area 27:	273	742	406	1,148	60,511	221.65	52.71
Mercer	192	475	335	810	42,806	222.95	52.85
Summers	81	267	71	338	17,705	218.58	52.38

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1980

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case

DATA NOT AVAILABLE

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1980
(Continued)

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case

DATA NOT AVAILABLE

TABLE 8
GENERAL ASSISTANCE AND BURIALS
APRIL 1980

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	4, 337	$203, 156. 16	$ 46. 84	3, 120	$51, 778. 49	6	$315. 00	87	$52, 064. 01	$598. 44
Area 1:	293	31, 162. 79	106. 36	113	7, 760. 28	1	45. 00	3	1, 950. 00	650. 00
Brooke	49	5, 449. 13	111. 21	15	2, 033. 45					
Hancock	50	3, 766. 43	75. 33	27	972. 38					
Marshall	68	9, 714. 87	142. 87	17	1, 110. 52					
Ohio	126	12, 232. 36	97. 08	54	3, 643. 93	1	45. 00	3	1, 950. 00	650. 00
Area 2:	74	5, 464. 57	73. 85	52	1, 152. 67			2	1, 187. 00	593. 50
Tyler	16	1, 413. 08	88. 32	10	134. 84					
Wetzel	58	4, 051. 49	69. 85	42	1, 017. 83			2	1, 187. 00	593. 50
Area 3:	158	11, 426. 43	72. 32	87	3, 238. 67			8	5, 200. 00	650. 00
Marion	114	8, 028. 84	70. 43	67	2, 105. 65			6	3, 900. 00	650. 00
Monongalia	44	3, 397. 59	77. 22	20	1, 133. 02			2	1, 300. 00	650. 00
Area 4:	95	7, 444. 29	78. 36	52	1, 857. 82			2	1, 300. 00	650. 00
Hampshire	41	4, 239. 20	103. 40	18	862. 73			1	650. 00	650. 00
Mineral	54	3, 205. 09	59. 35	34	995. 09			1	650. 00	650. 00
Area 5:	194	17, 167. 63	88. 49	105	4, 740. 96			5	2, 925. 00	585. 00
Berkeley	133	13, 418. 11	100. 89	71	4, 121. 84			4	2, 275. 00	568. 75
Jefferson	43	3, 245. 87	75. 49	19	577. 22					
Morgan	18	503. 65	27. 98	15	41. 90			1	650. 00	650. 00
Area 6:	160	12, 609. 76	78. 81	95	2, 833. 21			7	4, 225. 00	603. 58
Wirt	13	109. 30	8. 41	13	109. 30					
Wood	147	12, 500. 46	85. 04	82	2, 723. 91			7	4, 225. 00	603. 58
Area 7:	32	286. 37	8. 95	29	- 32. 58			2	975. 00	487. 50
Pleasants	12	241. 64	20. 14	9	- 77. 31			2	975. 00	487. 50
Ritchie	20	44. 73	2. 24	20	44. 73					
Area 8:	118	11, 594. 97	98. 26	45	2, 021. 57			4	2, 275. 00	568. 75
Doddridge	9	111. 01	12. 33	9	111. 01					
Harrison	109	11, 483. 96	105. 36	36	1, 910. 56			4	2, 275. 00	568. 75
Area 9:	193	2, 707. 81	14. 03	176	694. 92			3	1, 950. 00	650. 00
Barbour	26	481. 30	18. 51	24	231. 30					
Preston	44	1, 216. 04	27. 64	32	183. 92			1	650. 00	650. 00
Taylor	123	1, 010. 47	8. 22	120	279. 70			2	1, 300. 00	650. 00
Area 10:	418	6, 053. 68	14. 48	388	2, 449. 63	1	45. 00			
Pocahontas	42	866. 95	20. 64	37	30. 91	1	45. 00			
Randolph	330	3, 785. 74	11. 47	308	1, 562. 50					
Tucker	46	1, 400. 99	30. 46	43	856. 22					
Area 11:	148	1, 198. 85	8. 10	132	- 390. 31					
Grant	25	583. 65	23. 35	19	127. 00					
Hardy	74	660. 57	8. 93	67	- 181. 14					
Pendleton	49	- 45. 37	- . 93	46	- 336. 17					
Area 12:	119	11, 800. 33	99. 16	49	2, 884. 83			8	4, 724. 11	590. 52
Cabell	104	11, 258. 81	108. 26	35	2, 408. 31			6	3, 424. 11	570. 69
Mason	15	541. 52	36. 10	14	476. 52			2	1, 300. 00	650. 00
Area 13:	74	667. 16	9. 02	71	186. 83			4	2, 020. 00	505. 00
Jackson	40	275. 56	6. 89	38	- 61. 78			3	1, 370. 00	456. 67
Roane	34	391. 60	11. 52	33	248. 61			1	650. 00	650. 00

TABLE 8
GENERAL ASSISTANCE AND BURIALS
APRIL 1980
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 14:	130	622.60	4.79	125	120.54	1	90.00	1	650.00	650.00
Calhoun	79	317.63	4.02	76	33.47			1	650.00	650.00
Gilmer	51	304.97	5.98	49	87.07	1	90.00			
Area 15:	130	3,410.85	26.24	111	1,634.07					
Lewis	75	2,444.22	32.59	67	1,340.28					
Upshur	55	966.63	17.58	44	293.79					
Area 16:	219	5,473.67	24.99	189	1,979.01			6	3,900.00	650.00
Lincoln	123	2,167.77	17.62	109	1,124.42			5	3,250.00	650.00
Putnam	96	3,305.90	34.44	80	854.59			1	650.00	650.00
Area 17: Kanawha	464	21,691.50	46.75	296	7,956.75			5	2,925.00	585.00
Area 18:	324	5,297.17	16.35	317	4,253.49			2	1,300.00	650.00
Braxton	280	4,750.13	16.96	276	4,195.34			1	650.00	650.00
Clay	44	547.04	12.43	41	58.15			1	650.00	650.00
Area 19:	100	658.30	6.58	97	439.96			1	630.00	650.00
Nicholas	42	418.43	9.96	39	200.09			1	650.00	650.00
Webster	58	239.87	4.14	58	239.87					
Area 20: Wayne	143	2,702.07	18.90	124	771.69			3	1,945.00	648.34
Area 21:	170	7,139.97	42.00	116	1,860.24			1	650.00	650.00
Boone	47	664.29	14.13	34	187.04			1	650.00	650.00
Logan	123	6,475.68	52.65	82	1,673.20					
Area 22: Fayette	41	3,085.67	75.26	23	223.65			1	650.00	650.00
Area 23:	53	2,445.31	46.14	37	713.20			1	265.00	265.00
Greenbrier	33	2,113.80	64.05	19	617.22			1	265.00	265.00
Monroe	20	331.51	16.58	18	95.98					
Area 24: Mingo	94	5,225.57	55.59	60	725.27			2	1,300.00	650.00
Area 25: Raleigh	119	14,457.02	121.49	32	1,471.52	1	45.00	4	2,600.00	650.00
Area 26:	174	4,207.73	24.18	136	- 916.09			7	4,225.00	603.58
McDowell	85	2,267.10	26.67	63	- 922.79			6	3,575.00	595.84
Wyoming	89	1,940.63	21.80	73	6.70			1	650.00	650.00
Area 27:	100	7,154.09	71.54	63	1,146.69	2	90.00	5	2,272.90	454.58
Mercer	56	5,679.19	101.41	26	742.36	2	90.00	2	975.00	487.50
Summers	44	1,474.90	33.52	37	404.33			3	1,297.90	432.64

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
APRIL 1980

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,217	4,779	$151,377.67	447	1,595	$50,739.53	770	3,184	$100,638.14
Area 1:	180	710	23,402.51	70	180	6,540.77	110	530	16,861.74
Brooke	34	119	3,415.68	12	38	1,344.84	22	81	2,070.84
Hancock	23	100	2,794.05	9	36	1,517.43	14	64	1,276.62
Marshall	51	201	8,604.35	6	27	1,006.21	45	174	7,598.14
Ohio	72	290	8,588.43	43	79	2,672.29	29	211	5,916.14
Area 2:	22	103	4,311.90	6	21	1,278.82	16	82	3,033.08
Tyler	6	27	1,278.24	3	11	816.20	3	16	462.04
Wetzel	16	76	3,033.66	3	10	462.62	13	66	2,571.04
Area 3:	71	263	8,187.76	21	66	2,400.50	50	197	5,787.26
Marion	47	168	5,923.19	20	63	2,181.42	27	105	3,741.77
Monongalia	24	95	2,264.57	1	3	219.08	23	92	2,045.49
Area 4:	43	175	5,586.47	14	51	1,800.85	29	124	3,785.62
Hampshire	23	94	3,376.47	6	20	957.19	17	74	2,419.28
Mineral	20	81	2,210.00	8	31	843.66	12	50	1,366.34
Area 5:	89	318	12,426.67	26	91	3,197.76	63	227	9,228.91
Berkeley	62	204	9,296.27	22	78	3,065.60	40	126	6,230.67
Jefferson	24	103	2,668.65	4	13	132.16	20	90	2,536.49
Morgan	3	11	461.75				3	11	461.75
Area 6:	65	263	9,776.55	23	86	2,977.89	42	177	6,798.66
Wirt									
Wood	65	263	9,776.55	23	86	2,977.89	42	177	6,798.66
Area 7:	3	13	318.95	3	13	318.95			
Pleasants	3	13	318.95	3	13	318.95			
Ritchie									
Area 8:	73	310	9,573.40	25	114	2,858.52	48	196	6,714.88
Doddridge									
Harrison	73	310	9,573.40	25	114	2,858.52	48	196	6,714.88
Area 9:	17	70	2,012.89	2	6	186.43	15	64	1,826.46
Barbour	2	9	250.00	1	4	150.00	1	5	100.00
Preston	12	50	1,032.12	1	2	36.43	11	48	995.69
Taylor	3	11	730.77				3	11	730.77
Area 10:	30	107	3,604.05	10	29	1,339.19	20	78	2,264.86
Pocahontas	5	17	836.04	3	11	511.29	2	6	324.75
Randolph	22	80	2,223.24	6	15	583.29	16	65	1,639.95
Tucker	3	10	544.77	1	3	244.61	2	7	300.16
Area 11:	16	78	1,589.16	6	30	449.86	10	48	1,139.30
Grant	6	33	456.65	4	22	354.38	2	11	102.27
Hardy	7	26	841.71	1	3	38.00	6	23	803.71
Pendleton	3	19	290.80	1	5	57.48	2	14	233.32
Area 12:	70	243	8,915.50	27	97	3,184.13	43	146	5,731.37
Cabell	69	238	8,850.50	26	92	3,119.13	43	146	5,731.37
Mason	1	5	65.00	1	5	65.00			
Area 13:	3	12	480.33	1	4	47.98	2	8	432.35
Jackson	2	9	337.34	1	4	47.98	1	5	289.36
Roane	1	3	142.99				1	3	142.99

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
APRIL 1980
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 14:	5	22	502.06	2	10	164.12	3	12	337.94
Calhoun	3	15	284.16	1	5	137.15	2	10	147.01
Gilmer	2	7	217.90	1	5	26.97	1	2	190.93
Area 15:	19	83	1,776.78	6	20	355.16	13	63	1,421.62
Lewis	8	34	1,103.94	3	10	219.66	5	24	884.28
Upshur	11	49	672.84	3	10	135.50	8	39	537.34
Area 16:	30	126	3,494.66	4	17	383.07	26	109	3,111.59
Lincoln	14	55	1,043.35	3	14	133.07	11	41	910.28
Putnam	16	71	2,451.31	1	3	250.00	15	68	2,201.31
Area 17: Kanawha	168	643	13,734.75	57	217	4,650.12	111	426	9,084.63
Area 18:	7	36	1,043.68				7	36	1,043.68
Braxton	4	25	554.79				4	25	554.79
Clay	3	11	488.89				3	11	488.89
Area 19:	3	16	218.34				3	16	218.34
Nicholas	3	16	218.34				3	16	218.34
Webster									
Area 20: Wayne	19	64	1,930.38	4	11	320.74	15	53	1,609.64
Area 21:	54	217	5,279.73	26	109	2,391.23	28	108	2,888.50
Boone	13	52	477.25	5	20	241.73	8	32	235.52
Logan	41	165	4,802.48	21	89	2,149.50	20	76	2,652.98
Area 22: Fayette	18	70	2,862.02	8	34	1,167.55	10	36	1,694.47
Area 23:	16	58	1,732.11	16	58	1,732.11			
Greenbrier	14	50	1,496.58	14	50	1,496.58			
Monroe	2	8	235.53	2	8	235.53			
Area 24: Mingo	34	143	4,500.30	34	143	4,500.30			
Area 25: Raleigh	87	338	12,985.50	26	72	3,408.59	61	266	9,576.91
Area 26:	38	156	5,123.82	13	54	2,182.29	25	102	2,941.53
McDowell	22	90	3,189.89	10	43	1,843.23	12	47	1,346.66
Wyoming	16	66	1,933.93	3	11	339.06	13	55	1,594.87
Area 27:	37	142	6,007.40	17	62	2,902.60	20	80	3,104.80
Mercer	30	114	4,936.83	12	42	2,229.78	18	72	2,707.05
Summers	7	28	1,070.57	5	20	672.82	2	8	397.75

TABLE 10
FOOD STAMP AUTHORIZATIONS
APRIL 1980

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	71,655	$8,020,856	21,912	$3,366,662	49,743	$4,654,194
Area 1:	4,579	472,086	1,709	245,294	2,870	226,792
Brooke	737	82,374	295	44,938	442	37,436
Hancock	926	100,896	381	56,178	545	44,718
Marshall	1,296	136,045	395	55,496	901	80,549
Ohio	1,620	152,771	638	88,682	982	64,089
Area 2:	1,234	137,638	281	43,472	953	94,166
Tyler	374	41,655	75	11,762	299	29,893
Wetzel	860	95,983	206	31,710	654	64,273
Area 3:	4,676	550,581	1,190	177,154	3,486	373,427
Marion	2,760	327,581	849	127,905	1,911	199,676
Monongalia	1,916	223,000	341	49,249	1,575	173,751
Area 4:	1,902	204,750	479	74,579	1,423	130,171
Hampshire	792	86,933	169	27,089	623	59,844
Mineral	1,110	117,817	310	47,490	800	70,327
Area 5:	2,473	286,079	722	115,659	1,751	170,420
Berkeley	1,257	145,275	400	62,930	857	82,345
Jefferson	839	105,011	255	43,242	584	61,769
Morgan	377	35,793	67	9,487	310	26,306
Area 6:	3,393	354,004	890	132,675	2,503	221,329
Wirt	250	28,624	42	7,037	208	21,587
Wood	3,143	325,380	848	125,638	2,295	199,742
Area 7:	733	82,692	128	20,103	605	62,589
Pleasants	235	27,437	45	7,157	190	20,280
Ritchie	498	55,255	83	12,946	415	42,309
Area 8:	3,406	406,317	1,014	158,699	2,392	247,618
Doddridge	454	53,264	84	14,354	370	38,910
Harrison	2,952	353,053	930	144,345	2,022	208,708
Area 9:	2,637	313,526	785	127,091	1,852	186,435
Barbour	801	93,969	228	39,444	573	54,525
Preston	1,170	145,981	346	54,878	824	91,103
Taylor	666	73,576	211	32,769	455	40,807
Area 10:	1,877	179,791	359	54,031	1,518	125,760
Pocahontas	369	33,654	73	10,354	296	23,300
Randolph	1,174	117,241	252	37,660	922	79,581
Tucker	334	28,896	34	6,017	300	22,879
Area 11:	1,170	108,379	255	36,735	915	71,644
Grant	413	40,436	87	13,711	326	26,725
Hardy	412	36,375	89	11,916	323	24,459
Pendleton	345	31,568	79	11,108	266	20,460
Area 12:	4,503	436,893	1,417	200,766	3,086	236,127
Cabell	3,648	351,407	1,188	168,308	2,460	183,099
Mason	855	85,486	229	32,458	626	53,028
Area 13:	1,441	161,705	284	45,582	1,157	116,123
Jackson	777	86,465	137	22,712	640	63,753
Roane	664	75,240	147	22,870	517	52,370

TABLE 10
FOOD STAMPS AUTHORIZATIONS
APRIL 1980
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 14:	1,131	117,774	211	32,938	920	84,836
Calhoun	578	62,645	123	19,374	455	43,271
Gilmer	553	55,129	88	13,564	465	41,565
Area 15:	1,713	178,801	393	61,647	1,320	117,154
Lewis	926	93,011	212	33,132	714	59,879
Upshur	787	85,790	181	28,515	606	57,275
Area 16:	2,452	284,799	707	112,521	1,745	172,278
Lincoln	1,588	191,601	480	77,918	1,108	113,683
Putnam	864	93,198	227	34,603	637	58,595
Area 17: Kanawha	6,042	611,957	2,052	288,678	3,990	323,279
Area 18:	1,721	198,757	382	60,979	1,339	137,778
Braxton	850	88,323	185	28,252	665	60,071
Clay	871	110,434	197	32,727	674	77,707
Area 19:	2,091	242,460	599	96,121	1,492	146,339
Nicholas	1,148	133,725	305	50,326	843	83,399
Webster	943	108,735	294	45,795	649	62,940
Area 20: Wayne	2,034	239,187	465	72,168	1,569	167,019
Area 21:	2,674	336,665	1,031	163,103	1,643	173,562
Boone	897	109,097	367	56,733	530	52,364
Logan	1,777	227,568	664	106,370	1,113	121,198
Area 22: Fayette	2,572	308,993	996	160,481	1,576	148,512
Area 23:	1,800	181,684	276	39,896	1,524	141,788
Greenbrier	1,325	135,741	220	31,217	1,105	104,524
Monroe	475	45,943	56	8,679	419	37,264
Area 24: Mingo	2,022	274,916	940	160,921	1,082	113,995
Area 25: Raleigh	2,652	297,439	876	130,758	1,776	166,681
Area 26:	4,208	560,937	1,918	319,477	2,290	241,460
McDowell	2,771	373,586	1,321	219,658	1,450	153,928
Wyoming	1,437	187,351	597	99,819	840	87,532
Area 27:	4,519	492,046	1,553	235,134	2,966	256,912
Mercer	3,444	374,231	1,224	183,230	2,220	191,001
Summers	1,075	117,815	329	51,904	746	65,911

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
APRIL 1980

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	11,249	11,420	$24,715	$99,032	$74,317
Area 1:	1,023	1,029	2,612	10,456	7,844
Brooke	105	105	224	896	672
Hancock	77	77	182	728	546
Marshall	138	140	386	1,544	1,158
Ohio	703	707	1,820	7,288	5,468
Area 2:	232	251	504	2,016	1,512
Tyler	20	20	40	160	120
Wetzel	212	231	464	1,856	1,392
Area 3:	577	573	1,348	5,400	4,052
Marion	284	292	638	2,560	1,922
Monongalia	293	281	710	2,840	2,130
Area 4:	94	94	194	776	582
Hampshire	29	28	62	248	186
Mineral	65	66	132	528	396
Area 5:	379	379	758	3,032	2,274
Berkeley	353	353	706	2,824	2,118
Jefferson	20	20	40	160	120
Morgan	6	6	12	48	36
Area 6:	662	696	1,379	5,568	4,189
Wirt					
Wood	662	696	1,379	5,568	4,189
Area 7:	2	2	4	16	12
Pleasants	1	1	2	8	6
Ritchie	1	1	2	8	6
Area 8:	762	766	1,630	6,520	4,890
Doddridge	33	33	66	264	198
Harrison	729	733	1,564	6,256	4,692
Area 9:	251	258	578	2,312	1,734
Barbour	32	32	64	256	192
Preston	45	45	122	488	366
Taylor	174	181	392	1,568	1,176
Area 10:	257	264	558	2,232	1,674
Pocahontas	22	22	48	192	144
Randolph	229	236	488	1,952	1,464
Tucker	6	6	22	88	66
Area 11:	72	72	172	688	516
Grant	26	26	68	272	204
Hardy	29	29	62	248	186
Pendleton	17	17	42	168	126
Area 12:	1,176	1,211	2,424	9,712	7,288
Cabell	1,087	1,117	2,236	8,960	6,724
Mason	89	94	188	752	564
Area 13:	135	140	290	1,160	870
Jackson	42	42	88	352	264
Roane	93	98	202	808	606

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
APRIL 1980
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 14:	160	166	340	1, 360	1, 020
Calhoun	98	99	200	800	600
Gilmer	62	67	140	560	420
Area 15:	368	387	788	3, 152	2, 364
Lewis	237	254	508	2, 032	1, 524
Upshur	131	133	280	1, 120	840
Area 16:	122	135	270	1, 080	810
Lincoln	94	105	210	840	630
Putnam	28	30	60	240	180
Area 17: Kanawha	2, 042	1, 974	4, 470	17, 952	13, 482
Area 18:	284	300	624	2, 496	1, 872
Braxton	202	211	440	1, 760	1, 320
Clay	82	89	184	736	552
Area 19:	284	289	600	2, 408	1, 808
Nicholas	107	108	222	896	674
Webster	177	181	378	1, 512	1, 134
Area 20: Wayne	72	73	146	584	438
Area 21:	346	355	718	2, 872	2, 154
Boone	88	89	178	712	534
Logan	258	266	540	2, 160	1, 620
Area 22: Fayette	294	302	626	2, 512	1, 886
Area 23:	256	255	514	2, 056	1, 542
Greenbrier	185	183	370	1, 480	1, 110
Monroe	71	72	144	576	432
Area 24: Mingo	131	118	300	1, 200	900
Area 25: Raleigh	389	408	816	3, 264	2, 448
Area 26:	133	153	314	1, 256	942
McDowell	82	90	188	752	564
Wyoming	51	63	126	504	378
Area 27:	746	770	1, 738	6, 952	5, 214
Mercer	526	545	1, 202	4, 808	3, 606
Summers	220	225	536	2, 144	1, 608

TABLE 12
WORK INCENTIVE PROGRAM
WELFARE SAVINGS
APRIL 1980

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	956	$129,965	525	$75,793	431	$54,172
Area 1:	94	9,288	54	4,939	40	4,349
Area 2:	12	1,426	9	1,155	3	271
Area 3:	40	5,750	23	3,429	17	2,321
Area 4:	35	4,781	12	1,567	23	3,214
Area 5:	32	4,366	12	1,799	20	2,567
Area 6:	39	5,010	23	2,693	16	2,317
Area 7:	9	1,781	8	1,575	1	206
Area 8:	43	6,116	22	3,799	21	2,317
Area 9:	34	4,999	20	2,981	14	2,018
Area 10:	30	4,446	22	3,226	8	1,220
Area 11:	25	3,356	16	2,620	9	736
Area 12:	62	7,361	34	3,828	28	3,533
Area 13:	28	3,472	7	1,138	21	2,334
Area 14:	9	1,418	4	540	5	878
Area 15:	20	3,515	10	1,786	10	1,729
Area 16:	40	6,907	30	5,646	10	1,261
Area 17:	58	7,718	36	5,541	22	2,177
Area 18:	15	1,948	9	1,165	6	783
Area 19:	35	5,418	31	4,460	4	958
Area 20:	38	1,584	4	240	34	1,344
Area 21:	23	3,329	12	2,020	11	1,309
Area 22:	57	8,960	25	3,575	32	5,385
Area 23:	7	562	1	32	6	530
Area 24:	16	2,819	9	1,879	7	940
Area 25:	59	8,615	25	3,998	34	4,617
Area 26:	40	6,158	19	2,466	21	3,692
Area 27:	56	8,862	48	7,696	8	1,166

TABLE 13
WORK INCENTIVE PROGRAM
APRIL 1980

Area	Placements	Job Entry Retention	Entry Wage to Employment			
			Male		Female	
			Number	Wage	Number	Wage

DATA NOT AVAILABLE

TABLE 14
MEDICAL SERVICE PROGRAM
I. April 1980 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for April			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$1,879,357.15	$1,265,747.04	$ 613,610.11	$12,356,374.62	$ 8,421,638.21	$ 3,934,736.41
Aid To Blind	28,539.70	19,221.49	9,318.21	371,251.85	253,684.75	117,567.10
Aid To Families With Dependent Children	2,321,404.23	1,563,465.75	757,938.48	25,897,142.22	17,687,093.98	8,210,048.24
Aid To Disabled	2,146,695.61	1,445,799.49	700,896.12	20,605,308.10	14,080,301.87	6,525,006.23
State Guardianship	0	0	0	60.05	41.57	18.48
State Custody	113,231.77	76,261.60	36,970.17	1,102,572.78	747,669.79	354,902.99
18 - 21 Youths	5,928.49	3,992.84	1,935.65	103,999.35	71,166.56	32,832.79
Social Security Buy-In	204,203.80	137,531.26	66,672.54	2,060,762.30	1,405,029.15	655,733.15
Early Periodic Screening	17,849.91	12,021.91	5,828.00	503,660.99	343,939.74	159,721.25
Medically Needy	1,484,356.31	999,713.97	484,642.34	24,480,251.50	16,700,503.68	7,779,747.82
SUB - TOTAL	$8,201,566.97	$5,523,755.35	$2,677,811.62	$87,481,383.76	$59,711,069.30	$27,770,314.46
Pharmacy Program	42,319.59	0	42,319.59	387,021.49	0	387,021.49
General Assistance	56,070.02	0	56,070.02	517,537.45	0	517,537.45
MSP TOTAL	$8,299,956.58	$5,523,755.35	$2,776,201.23	$88,385,942.70	$59,711,069.30	$28,674,873.40
Handicapped Children's Services	106,082.71	0	106,082.71	2,229,034.26	0	2,229,034.26
Colin Anderson Center	19,833.36	19,833.36	0	622,422.12	622,422.12	0
GRAND TOTAL	$8,425,872.65	$5,543,588.71	$2,882,283.94	$91,237,399.08	$60,333,491.42	$30,903,907.66

TABLE 14
MEDICAL SERVICE PROGRAM
I. March 1980 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for March			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$2,393,334.20	$1,611,910.58	$ 781,423.62	$10,477,017.47	$ 7,155,891.17	$ 3,321,126.30
Aid To Blind	35,875.28	24,162.00	11,713.28	342,712.15	234,463.26	108,248.89
Aid To Families With Dependent Children	2,425,945.32	1,633,874.17	792,071.15	23,575,737.99	16,123,628.23	7,452,109.76
Aid To Disabled	2,015,955.19	1,357,745.82	658,209.37	18,458,612.49	12,634,502.38	5,824,110.11
State Guardianship	0	0	0	60.05	41.57	18.48
State Custody	142,703.67	96,110.92	46,592.75	989,341.01	671,408.19	317,932.82
18 - 21 Youths	6,094.64	4,104.74	1,989.90	98,070.86	67,173.72	30,897.14
Social Security Buy-In	0	0	0	1,856,558.50	1,267,497.89	589,060.61
Early Periodic Screening	70,790.61	47,677.48	23,113.13	485,811.08	331,917.83	153,893.25
Medically Needy	1,092,803.54	736,003.19	356,800.35	22,995,895.19	15,700,789.71	7,295,105.48
SUB - TOTAL	$8,183,502.45	$5,511,588.90	$2,671,913.55	$79,279,816.79	$54,187,313.95	$25,092,502.84
Pharmacy Program	42,670.12	0	42,670.12	344,701.90	0	344,701.90
General Assistance	28,474.28	0	28,474.28	461,467.43	0	461,467.43
MSP TOTAL	$8,254,646.85	$5,511,588.90	$2,743,057.95	$80,085,986.12	$54,187,313.95	$25,898,672.17
Handicapped Children's Services	208,469.16	0	208,469.16	2,122,951.55	0	2,122,951.55
Colin Anderson Center	33,900.12	33,900.12	0	602,588.76	602,588.76	0
GRAND TOTAL	$8,497,016.13	$5,545,489.02	$2,951,527.11	$82,811,526.43	$54,789,902.71	$28,021,623.72

TABLE 15
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
APRIL 1980

Category	Total	Physician	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$1,921,676.74	$230,708.71	$ 258,042.72	$ 2,162.26	$230,298.73	$1,111,730.25	$	$42,319.59	$ 46,414.48
AB	28,539.70	2,772.61	13,454.92		4,676.77	6,245.73			1,389.67
AFDC	1,931,500.09	297,929.13	1,272,607.33	23,572.00	182,424.95		17,849.91		137,116.77
AFDC-U	413,682.54	59,211.46	307,419.38	5,657.00	33,002.61				8,392.09
AD	2,166,528.97	204,701.93	1,372,759.08	5,786.00	266,374.76	214,839.00			102,068.20
State Guardianship	0								
State Custody	113,231.77	28,621.85	65,672.36	5,258.00	3,346.77				10,332.79
Sub-Total Categorically Needy ...	6,575,159.81	823,945.69	3,289,955.79	42,435.26	720,124.59	1,332,814.98	17,849.91	42,319.59	305,714.00
Medically Needy	1,484,356.31	136,758.66	711,410.09	1,779.00	144,093.40	476,150.00			14,165.16
Social Security Buy-In .	204,203.80								204,203.80
Sub - Total Title XIX	8,263,719.92	960,704.35	4,001,365.88	44,214.26	864,217.99	1,808,964.98	17,849.91	42,319.59	524,082.96
General Assistance	56,070.02	6,368.02	42,697.21	71.00	5,723.77				1,210.02
Total Medical Services.	8,319,789.94	967,072.37	4,044,063.09	44,285.26	869,941.76	1,808,964.98	17,849.91	42,319.59	525,292.98

TABLE 15
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
MARCH 1980

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$2,436,004.32	$ 101,320.12	$ 360,418.48	$ 5,192.18	$ 81,804.30	$1,790,386.37	$	$42,670.12	$ 54,212.75
AB	35,875 28	2,883.13	11,988.42	183.00	3,057.21	15,917.71			1,845.81
AFDC	2,099,460.78	493,731.10	1,106,903.95	93,877.00	153,792.45		70,790.61		180,365.67
AFDC-U	403,369.79	91,074.04	269,569.20	19,100.00	6,004.60				17,621.95
AD	2,049,855.31	279,092.36	1,055,474.97	12,097.50	176,030.99	318,547.28			208,612.21
State Guardianship	0								
State Custody	142,703.67	34,714.81	71,644.82	11,203.00	2,298.78				22,842.26
Sub - Total Categorically Needy	$7,167,269.15	$1,002,815.56	$2,875,999.84	$141,652.68	$422,988.33	$2,124,851.36	$70,790.61	$42,670.12	$485,500.65
Medically Needy	1,092,803.54	155,122.96	618,435.67	12,343.00	96,310.18	193,248.63			17,343.10
Social Security Buy-In	0								
Sub - Total Title XIX	$8,260,072.69	$1,157,938.52	$3,494,435.51	$153,995.68	$519,298.51	$2,318,099.99	$70,790.61	$42,670.12	$502,843.75
General Assistance	28,474.28	8,162.90	15,825.13	262.00	978.09				3,246.16
Total Medical Services	$8,288,546.97	$1,166,101.42	$3,510,260.64	$154,257.68	$520,276.60	$2,318,099.99	$70,790.61	$42,670.12	$506,089.91

TABLE 16
MEDICAL SERVICE RECIPIENTS*
BY CATEGORY AND VENDOR TYPE
APRIL 1980

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			
Physicians	37,102	13,418	162	5,273	6,909	827	1,725	7,494	172	1,122
Hospitals	23,453	3,225	69	5,230	6,639	820	1,786	4,905	130	649
Dental	699	37		324	119	36	34	76	3	70
Drugs	1,841	740	8	137	301	22	62	511	4	56
Nursing Homes	815	691	4					119		1
EPSDT Program	837			837						
Pharmacy Program	733	733								
Other Care	7,936	2,375	36	1,134	1,478	158	343	2,027	42	343

* This is not an unduplicated Total. A recipient may receive services from more than one type of vendor.

TABLE 16
MEDICAL SERVICE RECIPIENTS*
BY CATEGORY AND VENDOR TYPE
MARCH 1980

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			
Physicians	44,342	9,484	154	8,497	11,196	1,299	2,494	9,801	276	1,141
Hospitals	31,857	4,136	87	7,181	9,311	1,022	2,127	6,730	174	1,089
Dental	2,700	87	2	1,240	604	111	166	281	6	203
Drugs	36,147	10,705	160	4,987	7,003	751	1,569	9,671	175	1,126
Nursing Homes	733	575						158		
EPSDT Program	3,298			3,298						
Pharmacy Program	1,151	1,151								
Other Care	7,037	1,176	22	1,418	1,749	208	374	1,835	50	205

* This is not an unduplicated Total. A recipient may receive services from more than one type of vendor.

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
APRIL 1980

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
MR-05	03-14-80	04-01-80	11,793	11,080	93.95%	$ 797,096.76	308	2.61%	405	3.44%
MR-06	03-18-80	04-01-80	15,712	14,530	92.48%	289,461.17	279	1.77%	903	5.75%
MR-07	03-21-80	04-02-80	13,378	11,220	83.87%	757,456.40	577	4.31%	1,581	11.82%
MR-08	03-28-80	04-08-80	12,682	11,679	92.09%	1,027,296.53	509	4.01%	494	3.90%
MMIS-Cycle 7 & 8	03-14-80	04-09-80	135,409	61,595	45.49%	627,990.75	73,622	54.37%	192	.14%
MMIS-Cycle 9	03-25-80	04-14-80	40,540	29,567	72.93%	534,686.07	10,175	25.10%	798	1.97%
AP-01	04-01-80	04-15-80	29,074	26,535	91.27%	657,006.53	590	2.03%	1,949	6.70%
AP-02	04-07-80	04-17-80	12,619	11,556	91.58%	1,000,618.63	461	3.65%	602	4.77%
AP-03	04-11-80	04-21-80	5,200	4,682	90.04%	809,893.41	292	5.61%	226	4.35%
MMIS-Cycle 10	04-04-80	04-21-80	66,388	19,150	28.85%	555,055.24	19,487	29.35%	27,751	41.80%
MMIS-Cycle 11	04-11-80	04-24-80	23,728	18,129	76.40%	357,152.47	5,553	23.40%	46	.20%
L. T. C.	04-25-80	04-25-80	1,607	1,607	100.00%	1,178,889.45	0	0	0	0
			368,130	221,330	60.12%	$ 8,592,603.41	111,853	30.39%	34,947	9.49%
Less Corrections						86,539.67				
April Medical Invoices			368,130	221,330	60.12%	8,506,063.74	111,853	30.39%	34,947	9.49%
April Manually Written Checks						43,349.60				
Social Security Medical Insurance						204,203.80				
April Medical Transactions			368,130	221,330	60.12%	$ 8,753,617.14	111,853	30.39%	34,947	9.49%
July - March Medical Transactions			2,387,655	2,057,052	86.15%	83,611,099.10	228,475	9.57%	102,128	4.28%
Year-To-Date Medical Transactions			2,755,785	2,278,382	82.68%	$92,364,716.24	340,328	12.35%	137,075	4.97%

	PHYSICIAN	HOSPITAL	DRUGS	MISCELLANEOUS	TOTAL	AVERAGE DAILY RECIEPTS
INVOICES RECEIVED (Old System)	14,496	10,963	1,330	1,389	142,934	7,146
				MEDICARE		
				14,465		

	HOSPITAL	PSI	PHARMACY	MEDICARE	SPECIAL CL.	DENTAL	TRANSPORTATION
INVOICES RECEIVED (MMIS)	2,081	37,713	53,553	1,031	1,251	4,121	541

104 Employees - Division of Medical Processing

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
MARCH 1980

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
FE-05	02-22-80	03-04-80	18,189	16,413	90.24%	$ 923,261.86	806	4.43%	970	5.33%
MMIS-4	02-22-80	03-06-80	28,217	17,260	61.17%	126,835.75	7,527	26.67%	3,430	12.16%
FE-06	02-28-80	03-07-80	16,233	14,865	91.57%	1,111,277.16	488	3.01%	880	5.42%
MR-01	03-01-80	03-12-80	22,326	20,420	91.46%	549,163.37	541	2.43%	1,365	6.11%
MMIS-5	02-29-80	03-10-80	19,932	14,373	72.11%	282,418.85	5,542	27.80%	17	.09%
MR-02	03-06-80	03-17-80	18,640	17,402	93.36%	544,927.61	274	1.47%	964	5.17%
MR-03	03-07-80	03-20-80	13,799	12,394	89.82%	1,977,390.00	681	4.93%	724	5.25%
MMIS-6	03-07-80	03-07-80	53,238	39,405	74.02%	550,917.43	13,771	25.87%	62	.11%
MR-04	03-11-80	03-24-80	19,154	17,693	92.37%	542,712.97	277	1.45%	1,184	6.18%
LTC	03-24-80	03-24-80	2,701	2,701	100.00%	1,870,794.53	0	0	0	0
LTC	03-27-80	03-27-80	307	307	100.00%	203,837.32	0	0	0	0
			212,736	173,233	81.43%	$ 8,683,536.85	29,907	14.06%	9,596	4.51%
Less Corrections						101,800.77				
March Medical Invoices			212,736	173,233	81.43%	8,581,736.08	29,907	14.06%	9,596	4.51%
March Manually Written Checks						18,156.37				
Social Security Medical Insurance						0				
March Medical Transactions			212,736	173,233	81.43%	$ 8,599,892.45	29,907	14.06%	9,596	4.51%
July - February Medical Transactions			2,174,919	1,883,819	86.75%	75,011,206.65	198,568	9.13%	92,532	4.25%
Year to Date Medical Transactions			2,387,655	2,057,052	86.15%	$83,611,099.10	228,475	9.57%	102,128	4.28%

Invoices Received	PHYSICIAN	HOSPITAL	DRUGS	MISCELLANEOUS	TOTAL	AVERAGE DAILY RECEIPTS
	70,106	17,630	126,654	21,920*	236,310	11,252

* Miscellaneous Also Includes Medicare (17,226 Received).

104 Employees - Division of Medical Processing

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
FEBRUARY 1980

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
JA-02	01-08-80	02-01-80	30,034	28,252	94.07%	$ 1,805,962.11	695	2.31%	1,087	3.62%
JA-03	01-11-80	02-01-80	27,041	25,400	93.93%	1,236,846.29	634	2.35%	1,007	3.72%
JA-05	01-18-80	02-01-80	22,344	20,743	92.83%	244,990.24	656	2.94%	945	4.23%
JA-06	01-21-80	02-05-80	31,661	28,869	91.18%	618,190.79	958	3.03%	1,834	5.79%
JA-07	01-24-80	02-06-80	14,528	13,393	92.19%	862,700.81	510	3.51%	625	4.30%
JA-08	01-29-80	02-07-80	13,948	12,693	91.00%	375,133.72	362	2.60%	893	6.40%
FE-01	02-04-80	02-11-80	16,202	14,904	91.99%	226,374.26	390	2.41%	908	5.60%
FE-02	02-07-80	02-19-80	18,362	16,780	91.39%	1,937,111.52	1,027	5.59%	555	3.02%
FE-03	02-14-80	02-25-80	21,567	18,960	87.91%	3,155,417.24	917	4.25%	1,690	7.84%
FE-04	02-15-80	02-28-80	18,271	16,671	91.24%	383,323.51	669	3.66%	931	5.10%
MMIS	02-08-80	02-13-80	36,299	21,721	59.84%	215,958.74	14,573	40.15%	5	.01%
MMIS	02-14-80	02-19-80	26,778	18,719	69.90%	138,132.52	7,920	29.58%	139	.52%
LTC	02-26-80	02-26-80	2,561	2,561	100.00%	1,902,000.76	0	0	0	0
			279,596	239,666	85.72%	$13,102,142.51	29,311	10.48%	10,619	3.80%
Less Corrections						1,887,258.86				
February Medical Invoices			279,596	239,666	85.72%	11,214,883.65	29,311	10.48%	10,619	3.80%
February Manually Written Checks						0				
Social Security Medical Insurance						0				
February Medical Transactions			279,596	239,666	85.72%	$11,214,883.65	29,311	10.48%	10,619	3.80%
July - January Medical Transactions			1,895,323	1,644,153	86.75%	63,796,323.00	169,257	8.93%	81,913	4.32%
Year to Date Medial Transactions			2,174,919	1,883,819	86.62%	$75,011,206.65	198,568	9.13%	92,532	4.25%

	PHYSICIAN	HOSPITAL	DRUGS	MISCELLANEOUS	TOTAL	AVERAGE DAILY RECEIPTS
Invoices Received	52,833	20,932	118,935	18,747*	211,447	11,128

*Miscellaneous Also Includes Medicare (12,307 Received).

105 Employees - Division of Medical Processing

TABLE 18
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
APRIL 1980

Vendor Type	% of Invoices Processed	% of Invoices Paid	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
Physicians	9.62%	14.64%	35,410	32,396	91.49%	$ 660,361.68	855	2.41%	2,159	6.10%
Osteopaths	.80%	1.24%	2,949	2,737	92.81%	29,168.90	76	2.58%	136	4.61%
Group Practices	2.58%	3.91%	9,495	8,658	91.18%	208,977.48	161	1.70%	676	7.12%
Hospitals	10.26%	13.86%	37,772	30,666	81.19%	4,607,349.05	5,247	13.89%	1,859	4.92%
Nursing Homes	.77%	1.22%	2,822	2,704	95.82%	1,804,139.16	24	.85%	94	3.33%
Pharmacies	72.12%	59.35%	265,494	131,369	49.48%	906,803.97	105,165	39.61%	28,960	10.91%
Dentists	.21%	.34%	793	747	94.20%	45,784.26	23	2.90%	23	2.90%
Ambulance	.56%	.78%	2,078	1,731	83.30%	44,128.46	46	2.21%	301	14.49%
Optometrist	.56%	.89%	2,073	1,962	94.65%	97,185.46	34	1.64%	77	3.71%
Ophthalmologist	.03%	.04%	99	92	92.93%	3,540.76	1	1.01%	6	6.06%
Durable Medical	.06%	.08%	213	184	86.38%	18,103.50	2	.94%	27	12.68%
Home Health Agencies	.86%	1.28%	3,154	2,828	89.66%	25,608.57	50	1.59%	276	8.75%
Independent Labs	.23%	.32%	847	715	84.41%	56,706.04	42	4.96%	90	10.63%
All Others	1.34%	2.05%	4,931	4,541	92.09%	84,746.12	127	2.58%	263	5.33%
TOTAL	100%	100%	368,130	221,330	60.12%	8,592,603.41	111,853	30.39%	34,947	9.49%

TABLE 18
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
MARCH 1980

Vendor Type	% of Invoices Processed	% of Invoices Paid	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
Physicians	20.65%	23.09%	43,926	39,997	91.06%	$ 938,417.29	907	2.06%	3,022	6.88%
Osteopaths	1.24%	1.36%	2,635	2,356	89.41%	22,550.00	136	5.16%	143	5.43%
Group Practices	4.64%	5.22%	9,865	9,036	91.60%	252,649.20	159	1.61%	670	6.79%
Hospitals	10.94%	11.82%	23,277	20,475	87.96%	3,833.879.96	2,153	9.25%	649	2.79%
Nursing Homes	1.57%	1.91%	3,340	3,316	99.28%	2,296,025.56	10	.30%	14	.42%
Pharmacies	50.45%	44.75%	107,330	77,515	72.22%	571,722.05	25,985	24.21%	3,830	3.57%
Dentists	1.52%	1.79%	3,245	3,101	95.57%	161,733.68	90	2.77%	54	1.66%
Ambulance	.86%	.92%	1,830	1,598	87.32%	59,794.86	43	2.35%	189	10.33%
Optometrist	1.15%	1.32%	2,447	2,286	93.42%	102,801.84	76	3.11%	85	3.47%
Ophthalmologist	.10%	.10%	209	181	86.60%	7,614.14	16	7.66%	12	5.74%
Durable Medical	.10%	.10%	203	176	86.70%	19,020.35	13	6.40%	14	6.90%
Home Health Agencies	2.20%	2.39%	4,685	4,139	88.34%	39,883.48	79	1.69%	467	9.97%
Independent Labs	.81%	.93%	1,722	1,607	93.32%	206,749.69	72	4.18%	43	2.50%
All Others	3.77%	4.30%	8,022	7,450	92.87%	170,694.75	168	2.09%	404	5.04%
TOTAL	100%	100%	212,736	173,233	81.43%	$8,683,536.85	29,907	14.06%	9,596	4.51%

TABLE 18
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
FEBRUARY 1980

Vendor Type	% of Invoices Processed	% of Invoices Paid	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
Physicians	16.16%	16.72%	45,175	40,060	88.68%	$ 782,925.87	1,572	3.48%	3,543	7.84%
Osteopaths	1.46%	1.56%	4,082	3,744	91.72%	30,376.66	137	3.36%	201	4.92%
Group Practices	3.52%	3.52%	9,838	8,434	85.73%	208,124.89	418	4.25%	986	10.02%
Hospitals	17.12%	18.12%	47,867	43,416	90.71%	6,499,155.00	2,108	4.40%	2,343	4.89%
Nursing Homes	2.15%	2.47%	6,022	5,930	98.47%	4,265,415.65	45	.75%	47	.78%
Pharmacies	54.10%	51.85%	151,263	124,261	82.15%	963,850.68	24,208	16.00%	2,794	1.85%
Dentists	1.18%	1.23%	3,288	2,951	89.75%	124,468.70	274	8.33%	63	1.92%
Ambulance...............	.45%	.42%	1,266	1,003	79.23%	27,244.37	138	10.90%	125	9.87%
Optometrist	.75%	.75%	2,087	1,791	85.82%	78,371.37	245	11.74%	51	2.44%
Ophthalmologist	.03%	.03%	81	77	95.06%	2,943.83	3	3.70%	1	1.24%
Durable Medical	.01%	.01%	41	34	82.93%	3,769.49	6	14.63%	1	2.44%
Home Health Agencies	.46%	.47%	1,288	1,134	88.04%	12,936.99	47	3.65%	107	8.31%
Independent Labs	.09%	.09%	245	206	84.08%	16,850.53	14	5.72%	25	10.20%
All Others	2.52%	2.76%	7,053	6,625	93.93%	85,708.48	96	1.36%	332	4.71%
TOTAL	100%	100%	279,596	239,666	85.72%	$13,102,142.51	29,311	10.48%	10,619	3.80%

TABLE 19
REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING MARCH AND APRIL 1980

	MARCH 1980		APRIL 1980	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	18	2	23	0
AFDCU	4	2	7	1
FSP	30	0	22	0
GA	10	0	12	0
MED	0	0	1	0
SERVICES	3	0	1	0
TRIP	1	0	2	0
MMN	23	0	35	0
TOTAL	89	4	103	1
REASONS FOR APPEAL				
Denial	30	0	47	0
Discontinued	28	0	36	0
Reduction	17	2	7	1
Inadequate	3	0	6	0
Delay	0	0	0	0
Other	11	2	7	0
TOTAL	89	4	103	1
APPEALS BY DECISION				
Upheld	24	0	21	0
Reversed	6	0	10	0
Withdrawn (No Change In Favor)	35	2	46	0
Withdrawn (Change In Favor)	19	1	15	1
Abandoned	5	1	11	0
TOTAL	89	4	103	1
TIME LAPSE				
Request to Hearings				
Less than 1 Month	24	0	30	0
1 to 2 Months	6	0	1	0
2 to 3 Months	0	0	0	0
More than 3 Months	0	0	0	0
Withdrawn or Abandoned	59	4	72	1
TOTAL	89	4	103	1
Request to Disposition				
Less than 1 Month	6	0	17	0
1 to 2 Months	12	0	9	0
2 to 3 Months	4	0	3	0
More than 3 Months	8	0	2	0
Withdrawn or Abandoned	59	4	72	1
TOTAL	89	4	103	1

TABLE 19
REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING MARCH AND APRIL 1980

	MARCH 1980		APRIL 1980	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	0	0	1	0
Special Needs	0	1	1	0
Earnings	14	0	12	0
Unearned Income (e.g., SS, VA, etc.)	4	0	0	0
Income Other Members	2	0	2	0
Assets	2	0	9	0
Household Composition	1	0	0	0
Not Classified (Related to Need)	6	0	12	0
Amount or Form of Payment	5	0	6	0
Age	0	0	0	0
Blindness, Disability (GA, MMN, AD or AB Related)	14	0	17	0
Unemployment	1	0	4	0
Incapacity	4	0	12	0
Non-Support Factors	1	0	1	0
Availability of Employment	1	0	3	0
Delay	0	0	1	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	34	3	22	1
TOTAL	89	4	103	1
TYPE HEARINGS				
Prior Action	4	0	3	0
After Action	26	0	28	1
Withdrawn or Abandoned	59	4	72	0
TOTAL	89	4	103	1
Pre-Hearing Conference	60	2	72	1
No Pre-Hearing Conference	29	2	31	0
TOTAL	89	4	103	1

TABLE 20
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
APRIL 1980

Area and County	On File	Open for Collection	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	41,847	6,025	1,677 1/	1,700	$151,085.36
Area 1:	3,311	444	108	109	10,257.14
Brooke	530	75	23	23	2,110.30
Hancock	724	121	34	35	2,940.34
Marshall	736	109	23	23	2,118.50
Ohio	1,321	139	28	28	3,088.00
Area 2:	596	101	31	31	2,420.76
Tyler	155	24	7	7	587.50
Wetzel	441	77	24	24	1,833.26
Area 3:	2,062	238	56	57	5,517.44
Marion	1,440	158	39	40	3,647.79
Monongalia	622	80	17	17	1,869.65
Area 4:	714	207	87	89	6,168.70
Hampshire	235	59	26	26	1,920.00
Mineral	479	148	61	63	4,248.70
Area 5:	1,722	311	87	88	6,907.75
Berkeley	956	189	54	55	4,310.25
Jefferson	611	90	26	26	2,223.00
Morgan	155	32	7	7	374.50
Area 6:	2,001	371	70	71	6,994.88
Wirt	46	7	2	2	320.00
Wood	1,955	364	68	69	6,674.88
Area 7:	221	42	15	15	1,180.80
Pleasants	81	11	2	2	160.00
Ritchie	140	31	13	13	1,020.80
Area 8:	1,922	342	95	96	10,365.81
Doddridge	125	19	8	8	650.00
Harrison	1,797	323	87	88	9,715.81
Area 9:	1,297	167	58	59	5,966.99
Barbour	411	34	9	9	1,058.00
Preston	513	89	35	36	3,380.65
Taylor	373	44	14	14	1,528.34
Area 10:	608	105	31	31	2,581.56
Pocahontas	115	22	10	10	930.00
Randolph	400	69	17	17	1,261.56
Tucker	93	14	4	4	390.00
Area 11:	582	94	29	29	1,870.83
Grant	189	33	13	13	853.33
Hardy	223	30	11	11	785.00
Pendleton	170	31	5	5	232.50
Area 12:	3,478	382	102	103	8,493.20
Cabell	3,077	323	84	85	7,245.45
Mason	401	59	18	18	1,247.75
Area 13:	510	112	31	31	2,931.45
Jackson	223	64	20	20	1,972.45
Roane	287	48	11	11	959.00

1/ Caretaker Relative

TABLE 20
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
APRIL 1980
(Continued)

Area and County	On File	Open for Collection	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 14:	307	49	14	14	739.71
Calhoun	164	26	8	8	464.71
Gilmer	143	23	6	6	275.00
Area 15:	630	156	51	52	4,456.00
Lewis	326	88	33	33	2,814.00
Upshur	304	68	18	19	1,642.00
Area 16:	1,052	248	73	75	7,181.00
Lincoln	592	148	50	52	5,057.00
Putnam	460	100	23	23	2,124.00
Area 17: Kanawha	4,266	530	138	140	12,520.12
Area 18:	632	66	23	23	1,752.63
Braxton	284	35	11	11	980.00
Clay	348	31	12	12	772.63
Area 19:	932	148	55	55	4,057.81
Nicholas	490	74	26	26	1,809.00
Webster	442	74	29	29	2,248.81
Area 20: Wayne	990	133	41	41	3,431.00
Area 21:	2,134	315	76	76	6,747.80
Boone	739	123	21	21	1,380.85
Logan	1,395	192	55	55	5,366.95
Area 22: Fayette	1,672	233	55	57	4,823.20
Area 23:	478	105	24	24	4,726.75
Greenbrier	402	90	19	19	4,206.75
Monroe	76	15	5	5	520.00
Area 24: Mingo	1,373	177	48	51	4,057.69
Area 25: Raleigh	2,224	239	67	67	5,692.00
Area 26:	3,456	331	79	81	7,191.65
McDowell	2,508	228	60	62	5,860.25
Wyoming	948	103	19	19	1,331.40
Area 27:	2,677	379	133	135	12,050.69
Mercer	2,230	304	102	103	9,208.11
Summers	447	75	31	32	2,842.58

TABLE 21
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
APRIL 1980

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	7,444	116	222	562	568	60	190	35	115	3	4	4	1,827	459
Area 1:	721	16	26	50	78	8	17	3	10		1	1	115	30
Area 2:	100			19	5	2	4	2	1			1	29	8
Area 3:	329	4	12	10	20	2	2	2	10				99	31
Area 4:	292	10	5	35	28	3	6	2					64	18
Area 5:	276	2	7	23	38		15	1	7				79	21
Area 6:	520	12	14	62	58	4	20	2	3	1			108	18
Area 7:	80	1		11	3		1	1					25	
Area 8:	398	4	13	30	31	2	8	3	4				121	14
Area 9:	335	4	19	17	21	5	3	2	8				82	33
Area 10:	189	6	7	12	8	2	3	1					51	19
Area 11:	193	5	5	25	12		5	1	3				50	2
Area 12:	392	5	15	19	45		11	4	5				116	26
Area 13:	187	7	3	15	11	4	8	1	4				52	9
Area 14:	161	3	6	8	9	1	2		4				36	13
Area 15:	235	1	3	18	6		2						91	6
Area 16:	166		8	24	11		7		2				18	42
Area 17:	511	5	19	18	34	2	12	2	5	2		1	182	47
Area 18:	216	6	5	13	13		5	1	2				47	15
Area 19:	198	11	8	12	18	3	5	1					37	17
Area 20:	210	2	7	24	29	6	18						41	9
Area 21:	175	2	1	14	8	1	2		4				68	18
Area 22:	315	3	7	13	14	3	11		3				46	12
Area 23:	232		5	30	20	3	8		2				45	5
Area 24:	203	1	2	1	4	2	1						4	3
Area 25:	234	1	9	15	10		4	1	6				73	7
Area 26:	210	3	3	20	12	3	3	3	1		3	1	88	21
Area 27:	334	2	13	24	22	4	7	2	1				60	15
State Office:	32								30					

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* Counts only primary recipients.
** Unspecified column counts primary recipients with no living arrangement code.

TABLE 21
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
APRIL 1980
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified **
Total	95	0	14	16	52	1	82	302	4	12	10	28	69	2	102	2,490
Area 1:	13		1	2	6		20	68				2	7	1	20	226
Area 2:	1				1			1					4			22
Area 3:	8		1	1	5		12	6		2	1	4	2		8	87
Area 4:	3			3	1		3	33	3				4	1	5	65
Area 5:	2						2	8		1		1			1	68
Area 6:	10			3	2		6	17		1		6	7		7	159
Area 7:	1												2			35
Area 8:	14			1			3	14		1	1		2		3	129
Area 9:	8		3		1	1	2	8				1			2	115
Area 10:	3				1		1	4				1	5			65
Area 11:							2						1		1	81
Area 12:	2		2		9			25			1	1	3		12	91
Area 13:	2				11			2		2	1		3		1	51
Area 14:	6			1			2	2			2				6	60
Area 15:			1		2		3	5				1			2	94
Area 16:	1		1										5		2	45
Area 17:	6			1	1		6	31			1	3	7		10	116
Area 18:							2	2		2			1		1	101
Area 19:	4						4	3			1	2	1		4	67
Area 20:					6		1	3		1					1	62
Area 21:					1		1			1					2	52
Area 22:	3							5				1	1		3	190
Area 23:	2		3				2	31				4	4		1	67
Area 24:	4		1												7	173
Area 25:	2			1	2		5	20	1		1		5			71
Area 26:				1			2	1			1	1	1			42
Area 27:			1	2	3		3	13		1			4		3	154
State Office:																2

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* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 22
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
APRIL 1980

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care-Aftercare	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization, Admission and After-Care Services	Family Planning	Child Protective Services/Neglect
Total	15,445	5,378	299	5	13	3	2,583	4	0	122	586	30	163	3,317
Area 1:	1,514	532	13	1			240			12	8	5	32	345
Area 2:	319	95	15				35			2	1			122
Area 3:	780	329	6				147			10	1	2	1	127
Area 4:	465	166	8				117				1		2	34
Area 5:	568	256	17				105			8		1	2	74
Area 6:	1,073	333	38	1	3		138			3	10	1	2	293
Area 7:	118	57	3				22				7			16
Area 8:	586	225	10				130			2	5	2	5	50
Area 9:	886	160	4				126			8	21	3	17	373
Area 10:	310	120	14		1		75				10		4	32
Area 11:	282	65	2	1	5	1	52			3	20	1	8	46
Area 12:	796	398	19				165			5	24	2	4	48
Area 13:	421	83		1			66			4	18			158
Area 14:	208	30	32			1	50			4	5		3	51
Area 15:	360	68	5				107	1			56		3	77
Area 16:	382	104	7				57			2	20			105
Area 17:	1,477	687	18		2		255	1		8	1	2	16	280
Area 18:	307	78	6				62	1		2	13	2	12	42
Area 19:	442	121	7		1	1	53					1	7	173
Area 20:	451	152	6				55				20	2		108
Area 21:	507	228	9	1			79			4	9	1	4	115
Area 22:	525	168	11				62	1		1	141	1	1	44
Area 23:	399	145	13				81			2	18		5	50
Area 24:	212	15	1				15				134		4	11
Area 25:	722	378	15				105			6	5		1	116
Area 26:	458	78	6				105			5	10	1		193
Area 27:	845	307	14		1		77			1	28	3	30	234
State Office:	32						2			30				

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* Counts both primary and secondary recipients.

TABLE 22
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
APRIL 1980
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Services Abuse and Neglect	Child Protective Services/Neglect and Exploitation	Child Protective Services/Abuse and Exploitation	Child Protective Services/Abuse, Neglect and Exploitation	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	553	40	70	13	1	2	96	804	20	140	950	185	68
Area 1:	35	35	4	1			14	168		6	54	2	7
Area 2:	13		2			2	2	10		1	17	2	
Area 3:	62		6				8	53		3	15	10	
Area 4:	9		1				3	22	2	1	94	1	4
Area 5:	37		2				4	11			51		
Area 6:	18		7	1			13	81	1	6	114	3	7
Area 7:							1	5			2	4	1
Area 8:	13	2	2				12	52		5	64	5	2
Area 9:	44		7	2			6	72	1	5	15	13	9
Area 10:	6						2	3		3	22	17	1
Area 11:	18							15	1	9	21	11	3
Area 12:	14		2				1	40		5	42	26	1
Area 13:	33		7				2	25	1	3	14	6	
Area 14:			1	1			5	4	3	5	3	6	4
Area 15:	3						1	6		1	25	6	1
Area 16:	25		1	1			2	13			42	1	2
Area 17:	94		2				7	66		14	17	1	6
Area 18:	13		3					17	10	15	20	11	
Area 19:	11		1	1			3	15		17	27	1	2
Area 20:	8	3	2					1			78	15	1
Area 21:	13		5					24			9	6	
Area 22:	18		1				4	22		5	33	10	2
Area 23:	10		1	1			1	7	1	1	53	7	3
Area 24:							1	6			21	2	2
Area 25:	28		4	3			3	7		7	36	5	3
Area 26:	3		3					7			41	3	3
Area 27:	25		6	2	1		1	52		28	20	11	4
State Office:													

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* Counts both primary and secondary recipients.

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
APRIL 1980

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	97	11	15	11	17	43	18	8	8	31	32
Area 1:	4				1	3					4
Area 2:	2	1			1					1	1
Area 3:	9	1			3	5	1	1		6	1
Area 4:	1					1					1
Area 5:	2				1	1					2
Area 6:	14	1	2	2		9				6	8
Area 7:	1					1					1
Area 8:	3		1	1		1	1		1		1
Area 9:	3				1	2			1		2
Area 10:	1	1								1	
Area 11:	1		1						1		
Area 12:	8				4	4	1	3		3	1
Area 13:	3				1	2	1			1	1
Area 14:	1	1					1				
Area 15:	2			1		1		1		1	
Area 16:	3					3			1	2	
Area 17:	6	1	4			1	3			2	1
Area 18:											
Area 19:	2	2					1	1			
Area 20:	2		2							2	
Area 21:	2					2		1			1
Area 22:	2			1		1					2
Area 23:	5	1	2	1		1	3				2
Area 24:	1		1							1	
Area 25:	11	2	1	4	3	1	5	1	4		1
Area 26:	3		1	1		1				3	
Area 27:	5				2	3	1			2	2

TABLE 24
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
APRIL 1980

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	59	3	10	2	2	42	0	35	3	7	2	2	10
Area 1:	14		3	1	1	9		11		1		1	1
Area 2:													
Area 3:	2		2					2					
Area 4:													
Area 5:	5	1		1	1	2		3	1	1			
Area 6:	4		1			3		2					2
Area 7:													
Area 8:	4	1	1			2		1		1			2
Area 9:	2					2		2					
Area 10:													
Area 11:	1					1		1					
Area 12:	3		1			2		1	1				1
Area 13:													
Area 14:	1					1					1		
Area 15:	1					1		1					
Area 16:													
Area 17:	7		2			5		4					3
Area 18:													
Area 19:	2					2		2					
Area 20:	2					2		1	1				
Area 21:													
Area 22:	2					2				1		1	
Area 23:	1					1		1					
Area 24:	1					1							1
Area 25:	2	1				1		1		1			
Area 26:	1					1		1					
Area 27:	2					2		1			1		
State Office:	2					2				2			

TABLE 25
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
APRIL 1980

Area	Age							Total				State Custody			
	Total	Under 1 Year	1 - 4	5 - 8	9 - 12	13 - 17	18 - 20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2, 587	42	196	268	519	1, 321	241	2, 587	2, 138	54	395	1, 254	1, 071	30	153
Area 1:	240	6	18	27	41	130	18	240	145	4	91	102	66	2	34
Area 2:	35	1	7	4	7	9	7	35	35			17	17		
Area 3:	147	1	20	12	32	72	10	147	120	7	20	64	55	3	6
Area 4:	117	2	6	7	21	70	11	117	73	4	40	33	23		10
Area 5:	105	4	3	16	17	52	13	105	96		9	52	48		4
Area 6:	138	2	17	11	25	74	9	138	118	2	18	57	49	1	7
Area 7:	22		1	4	7	7	3	22	22			11	11		
Area 8:	130	2	17	20	30	51	10	130	111		19	50	45		5
Area 9:	126		9	20	24	63	10	126	114		12	57	54		3
Area 10:	75	1		3	14	44	13	75	68	1	6	42	36	1	5
Area 11:	52		10	8	10	21	3	52	49	1	2	20	19	1	
Area 12:	165	3	13	14	29	84	22	165	135	2	28	81	68		13
Area 13:	66	1	3	4	12	38	8	66	54	2	10	35	32	2	1
Area 14:	50	2		1	7	34	6	50	45	2	3	30	28		2
Area 15:	108		5	8	17	69	9	108	97	1	10	54	52		2
Area 16:	57	1	1	5	13	30	7	57	56	1		26	25	1	
Area 17:	256	3	15	28	55	133	22	256	214	8	34	141	115	6	20
Area 18:	63		3	9	23	24	4	63	60		3	29	29		
Area 19:	53	2	4	4	4	28	11	53	48	1	4	35	34	1	
Area 20:	55	1	8	8	14	19	5	55	47		8	29	28		1
Area 21:	79		7	13	16	42	1	79	70	8	1	45	36	8	1
Area 22:	63	1	7	7	13	29	6	63	59	1	3	30	29	1	
Area 23:	81	2	6	6	12	48	7	81	49		32	43	26		17
Area 24:	15		2	2	7	4		15	12	3		7	7		
Area 25:	105	4	4	11	21	57	8	105	78	2	25	65	49	2	14
Area 26:	105	2	6	8	28	53	8	105	100	4	1	60	58	1	1
Area 27:	77	1	4	8	20	36	8	77	61		16	39	32		7
State Office:	2						2	2	2						

TABLE 25
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
APRIL 1980
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	570	541	6	23	355	277	11	67	103	85	0	18	305	164	7	134
Area 1:	35	31	1	3	47	24	1	22	6	4		2	50	20		30
Area 2:	10	10			7	7							1	1		
Area 3:	36	35	1		24	20	2	2	2	1		1	21	9	1	11
Area 4:	25	21		4	25	15	3	7	9	7		2	25	7	1	17
Area 5:	30	29		1	7	7							16	12		4
Area 6:	24	24			18	17		1	3	2		1	36	26	1	9
Area 7:	1	1			7	7							3	3		
Area 8:	11	11			36	31		5	13	12		1	20	12		8
Area 9:	19	19			25	23		2	3	3			22	15		7
Area 10:	16	16			8	8			5	4		1	4	4		
Area 11:	4	4			13	12		1	6	6			9	8		1
Area 12:	40	37		3	29	23	2	4	1			1	14	7		7
Area 13:	17	16		1	3	1		2	5	3		2	6	2		4
Area 14:	14	13	1		5	4		1					1		1	
Area 15:	19	18		1	16	12		4	16	14		2	3	1	1	1
Area 16:	18	18			11	11			2	2						
Area 17:	79	76		3	17	14		3	5	3		2	14	6	2	6
Area 18:	19	19			2	1		1	8	8			5	3		2
Area 19:	12	12											6	2		4
Area 20:	12	11		1	4	2		2					10	6		4
Area 21:	20	20			5	5			5	5			4	4		
Area 22:	22	21		1	4	4							7	5		2
Area 23:	14	11		3	11	6		5	3	3			10	3		7
Area 24:	5	2	3		1	1			1	1			1	1		
Area 25:	16	14		2	10	8		2	6	4		2	8	3		5
Area 26:	29	29			11	8	3		3	3			2	2		
Area 27:	21	21			9	6		3	1			1	7	2		5
State Office:	2	2														

* Custody retained by the Juvenile Court.

TABLE 26
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
APRIL 1980

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	30,140	2,993	330	919	525	5,025	254	1,068	3,368	4,405
Area 1:	2,777	306	86	24	31	333	36	51	369	155
Area 2:	457	44	1	24	1	85		13	59	36
Area 3:	1,440	213	4	11	6	201	30	54	240	14
Area 4:	565	77	1	17	6	84		14	97	13
Area 5:	690	132		12	1	80	12	31	240	24
Area 6:	2,311	168	41	167	11	185	17	35	286	497
Area 7:	291	37		19	2	65		13	65	32
Area 8:	1,335	132	8	35	52	198	59	15	102	50
Area 9:	1,398	88	12	54	28	181	11	104	91	261
Area 10:	1,256	65	6	29	26	278		41	277	296
Area 11:	648	39	16	36	15	114	15	52	67	45
Area 12:	1,391	228	5	26	14	262	18	92	175	158
Area 13:	975	62	3	12	33	56	7	39	179	270
Area 14:	712	24	6	11	56	125		49		118
Area 15:	757	33	2	24	26	147	13	19	89	104
Area 16:	1,214	64	17	33	20	302	1	82	1	405
Area 17:	2,234	419	55	102	16	215	5	73	339	250
Area 18:	524	39	1	29		155	7	28	1	57
Area 19:	757	60		19	14	180		14	31	82
Area 20:	1,018	68	5	28	47	359		68		263
Area 21:	953	124	1	36	17	255		39	2	105
Area 22:	889	85	1	29	16	75	3	25	136	202
Area 23:	915	77	21	27	24	253		27	169	175
Area 24:	694	15	6	18	11	127		13		174
Area 25:	1,375	190	2	20	2	34	20	20	227	131
Area 26:	1,300	45	16	41	22	428		36	1	216
Area 27:	1,264	159	14	36	28	248		21	125	272

* Effective April 1980 this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 26
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
APRIL 1980
(Continued)

Area	Pre-Institutionalization, Admission and After-Care	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational and Vocational Training Services	Rehabilitative Services	Social, Educational and Training Services for Adolescents and Single Parents	Counseling	Volunteer Services
Total	474	3,484	2,633	379	3	117	1,423	201	1,566	973
Area 1:	9	863	256	56		12	117	15	12	46
Area 2:	2	20	60	11		1	16		30	54
Area 3:	5	395	170	9			58	2	14	14
Area 4:	4	168	34	1			34	3	1	11
Area 5:	7	86	52	5			1			7
Area 6:	9	102	199	19		24	25	7	342	177
Area 7:	6	9	14	1				2	12	14
Area 8:	7	485	84	18		4	40	4	15	27
Area 9:	20	56	339	2	1	1	55	5	57	32
Area 10:	6	38	22	17		1	1	15	126	12
Area 11:	1	129	37	2		1	36	7	29	7
Area 12:	47	115	47	4		1	96	23	60	20
Area 13:	70	36	108	1			12	5	48	34
Area 14:	17	5	60			4	15	15	192	15
Area 15:	7	100	40			1	20	13	110	9
Area 16:	49	7	75	2		1	70	8	57	20
Area 17:	7	228	267	83		17	72	15	36	35
Area 18:	18	16	58	6		20	33	12	38	6
Area 19:	9	161	109	7		7	31	12	11	10
Area 20:	8	30	47	42			1	6	32	14
Area 21:	13	149	54	6		1	116		3	32
Area 22:	91	5	21		2	11	51	2	78	56
Area 23:	14	25	36				28	3	28	8
Area 24:		95	174	5			37	2	2	15
Area 25:	31	72	88	9		2	235	8	79	205
Area 26:	11	9	89	63		3	179	1	89	51
Area 27:	6	80	93	10		5	44	16	65	42

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* Effective April 1980 this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 27
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
APRIL 1980

Area	Total	Own Home	Relatives	Parent (s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified *
Total	16,196	1,460	273	89	1,036	1	208	2,952	22	97	0	99	9,959
Area 1:	1,070	257	41	15	48		34	359		9		13	294
Area 2:	249	11	3	1	12		1	53					168
Area 3:	487	55	23	2	52		23	201	1	8		2	120
Area 4:	234	34	1		13			87	1	2			96
Area 5:	386	66	6	4	31		9	218	1			2	49
Area 6:	1,774	133	20	7	32		17	271	1	1		11	1,281
Area 7:	199	36	4		12		8	60				2	82
Area 8:	462	61	19	4	11		27	56	11	3		29	241
Area 9:	805	9	1	1	95		9	80		2		2	606
Area 10:	840	12	2		41		2	261	2			1	519
Area 11:	293	23	2		46		14	49		3			156
Area 12:	649	18	5	3	91		16	141	1	30		5	339
Area 13:	591	116	10	7	44		8	159		34		3	210
Area 14:	529	19	4	2	41					1		8	454
Area 15:	324	54	7	4	21		13	86					139
Area 16:	584	4	20	5	77	1	1			2		3	471
Area 17:	1,137	12	2	1	75		5	319				1	722
Area 18:	334	34	3	1	26		5	1				1	263
Area 19:	306	6	4	4	10			14		1			267
Area 20:	652	101	21		68				2			5	455
Area 21:	481	101	29	12	33							3	303
Area 22:	545	30	4	2	26		7	94		1		3	378
Area 23:	556	117	12		28			140				1	258
Area 24:	232	1			14								217
Area 25:	860	63	10	7	23		13	179	2			4	559
Area 26:	859	62	13	5	42			1					736
Area 27:	758	25	7	2	24		1	123					576

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 28
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND, AND DISABLED ADULTS
APRIL 1980

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institutionalization Admission and After-Care Services	Family Planning	Protective Services for Adults/Neglect
Total	15,452	126	605	268	4,540	219	1,003	3,097	2,822	399	48	264
Area 1:	1,017	10	21	14	315	35	45	360	88	8	16	40
Area 2:	245		3	1	78		12	53	26	1		6
Area 3:	463		3	3	152	24	47	205	9	4		5
Area 4:	218	1	16	3	79		13	89	10	1		
Area 5:	375		5	1	77	10	28	221	19	6	1	1
Area 6:	1,688	36	142	11	179	17	33	276	462	8	1	14
Area 7:	195		10	1	60		13	65	21	6		
Area 8:	412	4	29	24	161	45	12	81	28	4		5
Area 9:	764	1	42	14	169	11	100	83	203	19	3	18
Area 10:	830	3	17	12	264		41	271	182	3	2	
Area 11:	284	4	12	5	105	14	48	65	16	1	3	4
Area 12:	636	2	6	5	211	17	86	152	85	44	3	2
Area 13:	568		4	18	51	7	37	171	144	65	1	2
Area 14:	490	1	6	37	118		44		82	16		3
Area 15:	320		16	1	139	13	19	87	37	3	1	
Area 16:	577		9	2	239	1	80	1	175	47		1
Area 17:	1,084	39	75	15	209	5	70	323	225	5		56
Area 18:	282		19		142	6	26	1	45	16		7
Area 19:	282		4	7	158		11	28	51	8		3
Area 20:	627	2	16	35	324		66		120	7	1	40
Area 21:	470		21	12	239		36	2	61	11	8	6
Area 22:	470		17	6	61	3	22	99	99	66		1
Area 23:	548	11	24	5	242		26	144	78	11		
Area 24:	227		13	2	115		13		70			6
Area 25:	826	1	19		24	11	20	194	96	28	2	8
Area 26:	824	4	27	17	394		34	1	181	8	3	34
Area 27:	730	7	29	17	235		21	125	209	3	3	2

TABLE 28
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND, AND DISABLED ADULTS
APRIL 1980
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse and Neglect	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adults/Abuse and Exploitation	Protective Services for Adults/Abuse, Neglect and Exploitation	Emergency Shelter Care for Adults	Education and Vocational Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	29	52	6	6	2	5	3	37	432	852	637
Area 1:	4	5				1		2	33	5	15
Area 2:		1						1		11	52
Area 3:	1	2	1	2						4	1
Area 4:									4	1	1
Area 5:	2	1									3
Area 6:	1	1						21	1	31[illegible]	167
Area 7:		1								11	7
Area 8:	1	2						1		2	13
Area 9:	1	1					1		46	36	16
Area 10:	1	9								19	6
Area 11:									1	3	3
Area 12:	2								6	7	8
Area 13:									10	30	28
Area 14:								1	2	171	9
Area 15:										3	1
Area 16:									1	9	12
Area 17:	6	5	1			3		7	1	25	14
Area 18:										20	
Area 19:	1	2	1	1						5	2
Area 20:	1	1	1	1					1	2	9
Area 21:			1					1	57	2	13
Area 22:							2	1	5	45	43
Area 23:									1	3	3
Area 24:											8
Area 25:	1							1	217	46	158
Area 26:	5	14	1	2	2	1		1	2	60	33
Area 27:	2	7							44	14	12

TABLE 29
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
APRIL 1980

Area	Chore Services Providers	Day Care Providers: In Home Providers	Day Care Providers: Family Care Providers	Day Care Providers: Day Care Centers	Day Care Providers: Both In-Homes & Family Care Providers	Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*: Foster Family Homes Active	Foster Care for Children*: Foster Family Homes Inactive	Foster Care for Children*: Group Homes	Personal Care Homes	Adult Family Care Homes	Adoptive Homes
Total	13,440	2,760	10,224	129	173	140	7	1,579	414	19	52	1,378	1,400
Area 1:	825	183	791	6	13	8		111	28	4	11	63	139
Area 2:	244	10	187	3	4	2	1	31	3		1	17	20
Area 3:	584	118	608	6	6	12		65	57	2	2	60	54
Area 4:	195	60	297	1	15	6		50	26	1		11	22
Area 5:	213	82	339	5	1	9		83	17		1	38	123
Area 6:	584	119	571	12	8	9		89	19		3	44	76
Area 7:	200	33	124	1		2		17	9			21	
Area 8:	465	70	351	6	6	3		62	12		4	33	32
Area 9:	484	56	374	5	2	6	2	66	23	1	2	125	45
Area 10:	842	104	316	2	1	9		62	5	1		55	21
Area 11:	276	36	170	3	2	5		35	17		4	62	17
Area 12:	779	180	757	8	14	8		107	34	1	2	139	67
Area 13:	149	28	174	4	7	3	1	40	6	1	1	48	12
Area 14:	304	23	89	3	3	4		56	5			49	9
Area 15:	401	41	204	2	1	3	2	57	27	1	4	32	36
Area 16:	825	121	362	11	3	6		62	1		3	73	24
Area 17:	704	310	1,419	20	21	1		111	22	3	4	88	77
Area 18:	382	61	197		1	9		69			1	43	18
Area 19:	536	115	328		6	4		45	1			14	10
Area 20:	766	87	233	6	12	1		36	4	1		70	11
Area 21:	708	181	424	2	6	6		75	13			61	127
Area 22:	276	172	378	7	5	4	1	41	6		3	52	22
Area 23:	737	64	285	4	1	6		40	7			28	13
Area 24:	355	39	91	1	2	4		12	1			19	10
Area 25:	114	180	524	5	12	2		56	26	1	6	26	237
Area 26:	940	184	251		5	4		64	20			76	104
Area 27:	552	103	400	6	16	4		37	25	2		31	47
State Office:													27

* Effective April 1980, this table will no longer include closed providers.

TABLE 30
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
APRIL 1980

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,283	$461,498.75	1,343	$111,598.25	3,629	$323,496.75	311	$26,403.75
Area 1:	450	37,895.00	173	13,420.25	275	24,214.75	2	260.00
Area 2:	111	10,487.25	11	1,280.50	94	8,489.25	6	717.50
Area 3:	364	32,424.25	75	5,863.25	275	25,761.50	14	799.50
Area 4:	154	11,220.00	154	11,220.00				
Area 5:	226	19,788.00	33	2,564.50	173	15,297.00	20	1,926.50
Area 6:	299	32,586.50	68	6,304.00	202	23,282.50	29	3,000.00
Area 7:	73	6,185.00	4	435.50	66	5,552.00	3	197.50
Area 8:	229	21,038.50	28	2,200.00	194	18,218.50	7	620.00
Area 9:	141	13,640.00	45	3,489.75	86	9,298.25	10	852.00
Area 10:	109	10,126.25	9	833.25	87	7,856.00	13	1,437.00
Area 11:	81	6,475.00	8	995.50	55	3,806.00	18	1,673.50
Area 12:	418	36,665.50	157	13,546.25	245	21,668.75	16	1,450.50
Area 13:	76	6,869.75	11	1,014.00	65	5,855.75		
Area 14:	62	6,058.25	23	2,228.25	37	3,620.00	2	210.00
Area 15:	74	5,868.50	8	325.00	62	5,228.00	4	315.50
Area 16:	115	8,082.50	17	1,064.75	90	6,605.75	8	412.00
Area 17:	731	65,776.00	227	19,889.25	500	45,839.00	4	47.75
Area 18:	78	5,161.75	6	177.00	68	4,841.75	4	143.00
Area 19:	151	10,316.50	14	552.00	132	9,627.00	5	137.50
Area 20:	137	13,451.75	14	776.00	85	8,704.50	38	3,971.25
Area 21:	201	16,616.25	15	1,502.25	176	14,128.75	10	985.25
Area 22:	158	14,201.75	26	1,813.00	99	9,259.50	33	3,129.25
Area 23:	148	11,423.50			136	10,831.00	12	592.50
Area 24:	36	2,045.75	18	894.25	18	1,151.50		
Area 25:	328	32,376.25	130	13,847.75	198	18,528.50		
Area 26:	83	5,499.50	19	1,304.75	56	3,763.25	8	431.50
Area 27:	250	19,219.50	50	4,057.25	155	12,068.00	45	3,094.25

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
APRIL 1980

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,283	$478,707.38	587	$38,246.00	1,275	$127,218.50	3,246	$294,601.76	175	$18,641.12
Area 1:	450	37,895.00	48	3,303.75	94	9,256.00	289	22,988.25	19	2,347.00
Area 2:	111	10,902.15	2	55.00	22	2,515.50	85	8,121.65	2	210.00
Area 3:	364	33,151.18	17	1,138.50	175	17,387.50	163	13,901.93	9	723.25
Area 4:	154	11,687.76	14	740.25	4	370.50	132	10,257.76	4	319.25
Area 5:	226	20,713.92	22	1,364.00	84	8,456.50	120	10,893.42		
Area 6:	299	33,211.47	34	2,162.75	64	10,413.00	186	18,914.07	15	1,721.65
Area 7:	73	6,371.16	7	437.75	19	2,002.00	47	3,931.41		
Area 8:	229	21,038.50	16	941.25	89	9,165.00	120	10,554.25	4	378.00
Area 9:	141	14,622.71			4	325.00	132	13,884.46	5	413.25
Area 10:	109	10,126.25	5	220.00	11	1,209.00	90	8,362.25	3	335.00
Area 11:	81	6,978.69	6	432.50	29	2,366.00	44	3,976.44	2	203.75
Area 12:	418	38,921.91	33	2,279.50	82	8,834.50	275	24,321.55	28	3,486.36
Area 13:	76	7,028.59	4	165.25	36	3,640.00	36	3,223.34		
Area 14:	62	6,258.90	4	300.00	37	3,939.00	17	1,705.15	4	314.75
Area 15:	74	6,091.71	6	270.00	4	396.50	64	5,425.21		
Area 16:	115	8,676.15	26	1,519.25	12	1,157.00	72	5,705.90	5	294.00
Area 17:	731	67,720.66	54	3,845.00	360	32,708.00	303	29,454.65	14	1,713.01
Area 18:	78	5,450.42	17	1,038.00			61	4,412.42		
Area 19:	151	10,690.20	22	1,086.25			124	9,302.92	5	301.03
Area 20:	137	15,151.24	21	1,387.50	8	871.00	90	10,735.05	18	2,157.69
Area 21:	201	16,635.88	55	4,502.25	20	1,638.00	123	10,240.88	3	254.75
Area 22:	158	15,583.89	35	2,091.50	9	916.50	111	12,474.64	3	101.25
Area 23:	148	12,505.85	9	690.00	19	1,267.50	120	10,548.35		
Area 24:	36	2,045.75	16	556.25	4	520.00	14	776.00	2	193.50
Area 25:	328	32,894.85	49	3,641.25	37	3,588.00	221	23,307.10	21	2,358.50
Area 26:	83	5,526.93	37	2,383.25			46	3,143.68		
Area 27:	250	20,825.66	28	1,695.00	52	4,276.50	161	14,039.03	9	815.13

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $17,208.63 Expended for Meals.

TABLE 32
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
APRIL 1980

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,926	$757,506.82	2,351	$353,427.65	517	$394,918.06	58	$9,161.11
Area 1:	295	131,615.90	158	24,309.83	132	106,546.07	5	760.00
Area 2:	40	6,267.96	40	6,267.96				
Area 3:	147	37,428.72	117	16,924.42	22	19,224.30	8	1,280.00
Area 4:	152	54,899.83	80	12,876.98	68	41,442.85	4	580.00
Area 5:	128	29,802.31	107	14,830.60	21	14,971.71		
Area 6:	145	33,025.62	124	22,331.53	19	10,316.09	2	378.00
Area 7:	27	3,858.13	27	3,858.13				
Area 8:	153	47,173.17	116	16,525.16	37	30,648.01		
Area 9:	147	36,131.22	134	21,590.77	13	14,540.45		
Area 10:	79	20,495.13	71	11,614.53	7	8,700.60	1	180.00
Area 11:	69	9,024.22	65	8,458.26	3	385.96	1	180.00
Area 12:	205	53,454.86	170	25,239.05	33	27,895.81	2	320.00
Area 13:	73	19,349.36	60	9,390.75	11	9,598.61	2	360.00
Area 14:	53	9,848.89	49	7,927.49	2	1,561.40	2	360.00
Area 15:	116	25,112.49	106	15,805.67	8	8,946.82	2	360.00
Area 16:	64	10,572.15	63	10,451.15			1	121.00
Area 17:	286	64,897.21	236	33,600.66	42	30,061.55	8	1,235.00
Area 18:	73	11,152.41	68	9,699.13	5	1,453.28		
Area 19:	61	8,695.88	58	8,465.88	2	50.00	1	180.00
Area 20:	55	6,129.72	46	5,922.43	9	207.29		
Area 21:	89	12,785.97	81	11,475.97			8	1,310.00
Area 22:	65	13,006.31	61	8,767.20	2	4,087.00	2	152.11
Area 23:	96	38,520.83	57	7,538.27	39	30,982.56		
Area 24:	16	2,179.66	13	1,734.66			3	445.00
Area 25:	101	31,060.49	73	11,327.32	26	19,453.17	2	280.00
Area 26:	114	19,033.28	109	17,409.69	1	943.59	4	680.00
Area 27:	77	21,985.10	62	9,084.16	15	12,900.94		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
APRIL 1980

Area	Total		State Funds		AFDC-FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,067	$820,895.22	2,272	$608,263.53	654	$149,243.29	141	$63,388.40
Area 1:	316	139,911.90	226	106,698.25	69	24,917.65	21	8,296.00
Area 2:	41	6,520.46	35	5,322.96	5	945.00	1	252.50
Area 3:	174	39,538.72	119	33,198.24	28	4,230.48	27	2,110.00
Area 4:	158	55,639.83	124	49,004.00	28	5,895.83	6	740.00
Area 5:	131	30,856.81	107	23,296.70	21	6,505.61	3	1,054.50
Area 6:	157	43,274.74	119	27,236.96	26	5,788.66	12	10,249.12
Area 7:	30	4,348.13	22	3,203.57	5	654.56	3	490.00
Area 8:	154	56,040.16	118	33,733.13	35	13,440.04	1	8,866.99
Area 9:	153	37,261.22	103	27,006.70	44	9,124.52	6	1,130.00
Area 10:	81	21,429.13	69	19,051.21	10	1,443.92	2	934.00
Area 11:	70	9,224.22	45	5,809.82	24	3,214.40	1	200.00
Area 12:	214	54,734.86	173	46,539.68	32	6,915.18	9	1,280.00
Area 13:	74	20,099.36	37	11,845.33	36	7,504.03	1	750.00
Area 14:	55	10,691.39	32	6,275.52	21	3,573.37	2	842.50
Area 15:	121	25,997.49	108	24,128.71	8	983.78	5	885.00
Area 16:	68	11,164.65	51	8,542.15	13	2,030.00	4	592.50
Area 17:	286	84,242.71	217	49,150.94	69	15,746.27		19,345.50
Area 18:	75	11,631.36	61	9,756.05	12	1,396.36	2	478.95
Area 19:	69	9,373.38	44	6,040.88	17	2,655.00	8	677.50
Area 20:	59	6,789.72	37	4,047.64	18	2,082.08	4	660.00
Area 21:	89	12,785.97	55	7,747.97	34	5,038.00		
Area 22:	80	14,431.31	47	11,026.77	18	1,979.54	15	1,425.00
Area 23:	98	38,946.67	73	29,773.90	23	8,746.93	2	425.84
Area 24:	16	2,329.66	14	2,115.00	2	64.66		150.00
Area 25:	104	31,727.99	82	24,239.45	19	6,821.04	3	667.50
Area 26:	116	19,630.78	94	16,396.19	20	2,637.09	2	597.50
Area 27:	78	22,272.60	60	17,075.81	17	4,909.29	1	287.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
APRIL 1980

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,926	$757,506.82	$258.89	2,409	$362,588.76	$150.51	517	$394,918.06	$763.86
State Funds	2,272	608,263.53	267.72	1,870	286,388.07	153.15	402	321,875.46	800.69
AFDC - FC	654	149,243.29	228.20	539	76,200.69	141.37	115	73,042.60	635.15

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
APRIL 1980

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,402	$497,056.84	$77.64	5,008	$394,353.32	$78.74	1,126	$82,240.86	$73.04	264	$19,378.72	$73.40	4	$1,083.94
Area 1:	406	34,886.62	85.93	316	28,518.70	90.25	53	3,637.50	68.63	37	2,730.42	73.80		
Area 2:	103	7,620.87	73.99	90	6,701.87	74.47	13	819.00	63.00					100.00
Area 3:	290	24,248.33	83.61	205	17,809.08	86.87	55	4,391.18	79.84	30	2,048.07	68.27		
Area 4:	88	7,146.93	81.22	74	5,893.73	79.65	14	1,253.20	89.51					
Area 5:	119	8,171.06	68.66	74	5,415.45	73.18	32	2,017.21	63.04	13	738.40	56.80		
Area 6:	243	19,788.46	81.43	178	15,206.81	85.43	46	3,316.10	72.09	19	1,265.55	66.61		
Area 7:	84	6,274.74	74.70	71	5,360.00	75.49	13	914.74	70.36					
Area 8:	254	20,099.58	79.13	181	14,654.28	80.96	13	961.40	73.95	60	4,483.90	74.73		
Area 9:	297	23,901.51	80.48	174	14,313.70	82.26	106	8,413.31	79.37	14	1,068.54	76.32	3	105.96
Area 10:	317	21,275.88	67.12	270	18,757.50	69.47	47	2,518.38	53.58					
Area 11:	194	11,471.49	59.13	124	7,157.83	57.72	55	3,179.86	57.82	15	1,133.80	75.59		
Area 12:	375	31,225.87	83.27	262	22,544.23	86.05	97	7,341.24	75.68	16	1,340.40	83.78		
Area 13:	88	7,497.27	85.20	37	3,485.00	94.19	42	3,022.19	71.96	8	712.10	89.01	1	277.98
Area 14:	186	14,975.48	80.51	134	11,121.81	83.00	52	3,853.67	74.11					
Area 15:	187	13,320.03	71.23	153	10,493.42	68.58	19	1,439.00	75.74	15	937.61	62.51		450.00
Area 16:	382	28,026.75	73.37	301	21,977.22	73.01	81	6,049.53	74.69					
Area 17:	310	25,040.58	80.78	223	19,309.36	86.59	82	5,337.22	65.09	5	394.00	78.80		
Area 18:	195	15,429.90	79.13	157	12,606.56	80.30	31	2,329.80	75.15	7	493.54	70.51		
Area 19:	209	13,974.45	66.86	193	12,958.55	67.14	16	1,015.90	63.49					
Area 20:	432	34,056.18	78.83	364	29,318.25	80.54	68	4,737.93	69.68					
Area 21:	281	22,928.22	81.60	240	19,489.84	81.21	41	3,438.38	83.86					
Area 22:	102	8,625.53	84.56	73	6,215.39	85.14	26	2,039.74	78.45	3	220.40	73.47		150.00
Area 23:	299	21,078.92	70.50	263	18,722.26	71.19	36	2,356.66	65.46					
Area 24:	134	10,196.29	76.09	121	9,157.89	75.69	13	1,038.40	79.88					
Area 25:	80	6,218.66	77.73	38	2,585.97	68.05	20	1,820.70	91.04	22	1,811.99	82.36		
Area 26:	483	39,588.82	81.96	447	36,071.20	80.70	36	3,517.62	97.71					
Area 27:	264	19,988.42	75.71	245	18,507.42	75.54	19	1,481.00	77.95					

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 36
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
APRIL 1980

Area	Volunteer Services by Individuals		Volunteer Services By Groups				Special Services		Program Components							
	Volunteers Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	Number Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
Total	927	6,356	3	40	431	1,722	75	497	18	9	6	5	3	13	3	21
Area 1:	148	1,109		3	50	200			8	3	3					2
Area 2:	42	210		2	24	52	4	2	1							4
Area 3:	47	618		2	59	389	12	200	1					1	1	3
Area 4:	50	845		1	1	18	29	106								
Area 5:																
Area 6:	185	446		3	36	73			1		1			5		2
Area 7:																
Area 8:																
Area 9:	46	477 1/2			1	2										
Area 10:																
Area 11:	109	1,183		8	40	40	4	20						6		6
Area 12:	2	8		1	12	36	4	125								
Area 13:																
Area 14:																
Area 15:																
Area 16:	72	150 1/2	3													
Area 17:	30	82														
Area 18:	41	202		6	61	202			1							
Area 19:																
Area 20:	30	94														
Area 21:																
Area 22:																
Area 23:	63	199		4	85	435			2	5	2	3	3		2	
Area 24:																
Area 25:	20	327		8	52	251	22	44	1					1		1
Area 26:																
Area 27:	42	405		2	10	24			3	1		2				3

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WIN RECIPIENT

An AFDC recipient who has registered and been certified in the WIN program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements for one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunitites for the enhancement of knowledge, skills, and abilites in the areas of self-sufficiency and self support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for diabled adults who have been denied SSI benefits but are still pursuing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the Primary Recipient when they are provided to, or on behalf of, other members of the Primary Recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENT AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.

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Welfare STATISTICS

May 1980

Published by
West Virginia Department of Welfare

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES, AND PAID MEDICAL INVOICES
MAY VERSUS APRIL 1980

	May	April	Total Increase or Decrease
Cases			
Total Public Assistance	26,491	26,711	- 220
Aid to Families with Dependent Children	23,628	23,776	- 148
Aid to Families with Dependent Children - Unemployed	2,863	2,935	- 72
Assistance for Disabled	NA	NA	NA
Regular General Assistance	2,830	3,120	- 290
Burials	100	87	+ 13
Adult Boarding Care	10	6	+ 4
Emergency Assistance	1,303	1,217	+ 86
Handicapped Children's Services	8,681	8,641	+ 40
Total Food Stamps	69,034	71,655	- 2,621
Non-Public Assistance	47,411	49,743	- 2,332
Public Assistance	21,623	21,912	- 289
Invoices Paid			
Medical Services	288,596	221,330	+ 67,266
Handicapped Children's Services	659	714	- 55
Title XIX	235,549	180,639	+ 54,910
Pharmacy Program	2,802	2,962	- 160
Medically Needy	47,371	35,405	+ 11,966
General Assistance	2,215	1,610	+ 605

	May	April	Total Increase or Decrease
Expenditures			
Total Public Assistance	$ 4,586,569.00	$ 4,680,130.00	-$ 93,561.00
Aid to Families with Dependent Children	3,980,666.00	4,045,985.00	- 65,319.00
Aid to Families with Dependent Children - Unemployed	605,903.00	634,145.00	- 28,242.00
Assistance for Disabled	NA	NA	NA
Regular General Assistance	44,779.77	51,778.49	- 6,998.72
Burials	58,940.46	52,064.01	+ 6,876.45
Adult Boarding Care	450.00	315.00	+ 135.00
Emergency Assistance	154,917.24	151,377.67	+ 3,539.57
Handicapped Children's Services			
Total Food Stamps	7,325,396.00	8,020,856.00	- 695,460.00
Non-Public Assistance	4,082,800.00	4,654,194.00	- 571,394.00
Public Assistance	3,242,596.00	3,366,662.00	- 124,066.00
Total Medical Services	10,458,365.13	8,425,872.65	+ 2,032,492.48
Handicapped Children's Services	78,050.50	106,082.71	- 28,032.21
Title XIX	9,035,499.59	6,737,044.02	+ 2,298,455.57
Pharmacy Program	41,822.26	42,319.59	- 497.33
Medically Needy	1,249,282.82	1,484,356.31	- 235,073.49
General Assistance	53,709.96	56,070.02	- 2,360.06
Total Administration	4,209,158.25	4,438,752.12	- 229,593.87
Personal Services	2,615,806.46	2,615,690.12	+ 116.34
Current Expense	1,577,298.49	1,780,377.51	- 203,079.02
Equipment	16,053.30	42,684.49	- 26,631.19
Total Expenditures	$26,579,488.38	$25,565,610.77	+$1,013,877.61

NA Data not available.

Prepared by:
Statistical Unit
West Virginia Department of Welfare
June 24, 1980

TABLE 2

COMPARISON FACTS

MAY 1980

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload decreased 148 cases from the previous month to 23,628 which is 1,642 more than a year ago. Total payment decreased $65,319.00 from April 1980. The average payment decreased from $170.17 in April 1980 to $168.47 for the current month compared to $166.18 in May 1979.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload decreased 72 cases from the previous month to 2,863 which is 1,314 more than a year ago. Total payment is $28,242.00 less than the previous month. The average payment decreased from $216.06 in April 1980 to $211.63 for the current month compared to $211.36 in May 1979.

GENERAL ASSISTANCE: Caseload decreased 204 cases over the previous month to 4,133 which is 804 more than a year ago. Total payment decreased $3,459.15 to $199,697.01 which is $78,038.88 more than May 1979.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grant	Cases	Grants	Average Grant	Cases	Grants	Average Grant
May 1979	21,986	$3,653,684.00	$166.18	1,549	$327,403.00	$211.36	3,329	$121,658.13	$36.54
June	21,783	3,616,596.00	166.03	1,324	282,640.00	213.47	2,860	95,739.68	33.48
July	21,601	3,586,355.00	166.03	1,287	277,541.00	215.65	3,008	94,001.51	31.25
August	21,626	5,096,888.00	235.68	1,293	374,078.00	289.31	3,352	107,259.50	32.00
September	21,976	3,662,637.00	166.66	1,434	309,442.00	215.78	3,008	89,477.45	29.75
October	22,078	3,680,408.00	166.70	1,507	324,729.00	215.48	3,627	112,157.74	30.92
November	23,885	3,980,816.00	166.67	2,176	465,743.00	214.04	3,086	93,595.89	30.33
December	24,117	4,040,515.00	167.53	2,523	539,887.00	213.98	2,743	72,111.14	26.29
January 1980	24,290	4,066,788.00	167.43	2,797	595,967.00	213.07	3,288	108,590.26	33.03
February	23,997	4,123,433.00	171.83	2,934	660,906.00	225.26	3,136	104,056.34	33.18
March	24,005	4,115,797.00	171.46	3,008	667,934.00	222.05	4,131	175,944.27	42.59
April	23,776	4,045,985.00	170.17	2,935	634,145.00	216.06	4,337	203,156.16	46.84
May	23,628	3,980,666.00	168.47	2,863	605,903.00	211.63	4,133	199,697.01	48.32

TABLE 4
NET CASES RECEIVING ASSISTANCE
MAY 1980

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	22,362	1,267	1,031	22,598	2,464	371	229	2,606
Area 1:	1,709	108	80	1,737	128	24	13	139
Brooke	300	20	22	298	23	9	5	27
Hancock	379	18	26	371	39	4	4	39
Marshall	415	22	14	423	20	6	2	24
Ohio	615	48	18	645	46	5	2	49
Area 2:	347	16	23	340	11	2	2	11
Tyler	96	5	6	95	1	1		2
Wetzel	251	11	17	245	10	1	2	9
Area 3:	1,032	52	50	1,034	178	21	12	187
Marion	714	32	38	708	143	13	9	147
Monongalia	318	20	12	326	35	8	3	40
Area 4:	421	20	20	421	73	8	10	71
Hampshire	155	7	10	152	15	4	5	14
Mineral	266	13	10	269	58	4	5	57
Area 5:	789	71	42	818	94	22	12	104
Berkeley	442	33	26	449	48	13	5	56
Jefferson	285	31	11	305	38	3	4	37
Morgan	62	7	5	64	8	6	3	11
Area 6:	963	75	44	994	56	9	7	58
Wirt	50	4	2	52	10	3	1	12
Wood	913	71	42	942	46	6	6	46
Area 7:	154	3	6	151	2	3	1	4
Pleasants	55	1	3	53	2	2	1	3
Ritchie	99	2	3	98		1		1
Area 8:	953	64	45	972	166	18	10	174
Doddridge	83	2	4	81	14	1	1	14
Harrison	870	62	41	891	152	17	9	160
Area 9:	760	37	28	769	170	14	11	173
Barbour	221	14	9	226	62	5	4	63
Preston	331	18	14	335	77	6	4	79
Taylor	208	5	5	208	31	3	3	31
Area 10:	436	22	26	432	21	7	2	26
Pocahontas	97	5	5	97	2	2		4
Randolph	287	17	20	284	17	5	2	20
Tucker	52		1	51	2			2
Area 11:	280	11	11	280	31	5	2	34
Grant	96	6	3	99	4	2	2	4
Hardy	102	3	5	100	12	3		15
Pendleton	82	2	3	81	15			15
Area 12:	1,510	90	79	1,521	81	15	10	86
Cabell	1,285	79	67	1,297	53	12	7	58
Mason	225	11	12	224	28	3	3	28
Area 13:	297	22	19	300	27	7	7	27
Jackson	140	9	8	141	12	3	2	13
Roane	157	13	11	159	15	4	5	14

TABLE 4
NET CASES RECEIVING ASSISTANCE
MAY 1980
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 14:	217	14	13	218	9	3	2	10
Calhoun	122	6	8	120	7	3	1	9
Gilmer	95	8	5	98	2		1	1
Area 15:	335	23	12	346	75	10	4	81
Lewis	166	14	6	174	49	8	2	55
Upshur	169	9	6	172	26	2	2	26
Area 16:	670	32	27	675	110	25	10	125
Lincoln	418	14	15	417	84	16	8	92
Putnam	252	18	12	258	26	9	2	33
Area 17: Kanawha	2,298	157	110	2,345	59	19	11	67
Area 18:	409	15	19	405	29	4	5	28
Braxton	185	6	8	183	18	3	3	18
Clay	224	9	11	222	11	1	2	10
Area 19:	582	22	16	588	118	10	9	119
Nicholas	307	13	9	311	60	3	3	60
Webster	275	9	7	277	58	7	6	59
Area 20: Wayne	548	34	30	552	5	6	5	6
Area 21:	1,104	55	39	1,120	121	13	11	123
Boone	376	16	13	379	48	3	5	46
Logan	728	39	26	741	73	10	6	77
Area 22: Fayette	903	48	51	900	192	24	27	189
Area 23:	346	33	33	346		3		3
Greenbrier	275	27	28	274		3		3
Monroe	71	6	5	72				
Area 24: Mingo	929	25	37	917	170	22	6	186
Area 25: Raleigh	923	66	65	924	73	23	13	83
Area 26:	2,089	95	62	2,122	226	34	18	242
McDowell	1,436	66	46	1,456	174	28	14	188
Wyoming	653	29	16	666	52	6	4	54
Area 27:	1,358	57	44	1,371	239	20	9	250
Mercer	1,084	49	38	1,095	162	11	9	164
Summers	274	8	6	276	77	9		86

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1980

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	23,628	48,360	15,908	64,268	$3,980,666	$168.47	$61.94
Area 1:	1,820	3,738	1,133	4,871	316,421	173.86	64.96
Brooke	315	619	242	861	56,438	179.17	65.55
Hancock	397	850	229	1,079	68,891	173.53	63.85
Marshall	429	843	239	1,082	71,811	167.39	66.37
Ohio	679	1,426	423	1,849	119,281	175.67	64.51
Area 2:	358	729	240	969	60,163	168.05	62.09
Tyler	101	222	64	286	16,662	164.97	58.26
Wetzel	257	507	176	683	43,501	169.26	63.69
Area 3:	1,102	2,017	953	2,970	187,977	170.58	63.29
Marion	749	1,352	676	2,028	127,670	170.45	62.95
Monongalia	353	665	277	942	60,307	170.84	64.02
Area 4:	440	1,071	166	1,237	72,020	163.68	58.22
Hampshire	160	423	38	461	25,782	161.14	55.93
Mineral	280	648	128	776	46,238	165.14	59.59
Area 5:	866	1,910	557	2,467	147,645	170.49	59.85
Berkeley	480	1,030	342	1,372	82,189	171.23	59.90
Jefferson	314	723	179	902	53,432	170.17	59.24
Morgan	72	157	36	193	12,024	167.00	62.30
Area 6:	1,032	1,934	771	2,705	176,294	170.83	65.17
Wirt	56	112	34	146	9,094	162.39	62.29
Wood	976	1,822	737	2,559	167,200	171.31	65.34
Area 7:	158	379	55	434	27,276	172.63	62.85
Pleasants	57	128	21	149	9,327	163.63	62.60
Ritchie	101	251	34	285	17,949	177.71	62.98
Area 8:	1,001	1,919	784	2,703	170,279	170.11	63.00
Doddridge	85	178	59	237	13,966	164.31	58.93
Harrison	916	1,741	725	2,466	156,313	170.65	63.39
Area 9:	806	1,586	577	2,163	138,539	171.88	64.05
Barbour	237	417	224	641	41,214	173.90	64.30
Preston	351	727	196	923	60,744	173.06	65.81
Taylor	218	442	157	599	36,581	167.80	61.07
Area 10:	464	950	232	1,182	73,931	159.33	62.55
Pocahontas	105	186	60	246	16,673	158.79	67.78
Randolph	307	666	134	800	49,168	160.16	61.46
Tucker	52	98	38	136	8,090	155.58	59.49
Area 11:	290	540	164	704	45,336	156.33	64.40
Grant	98	206	54	260	16,402	167.37	63.08
Hardy	106	186	59	245	15,858	149.60	64.73
Pendleton	86	148	51	199	13,076	152.05	65.71
Area 12:	1,607	3,183	1,003	4,186	272,063	169.30	64.99
Cabell	1,366	2,750	807	3,557	235,416	172.34	66.18
Mason	241	433	196	629	36,647	152.06	58.26
Area 13:	319	581	242	823	48,696	152.65	59.17
Jackson	148	222	157	379	22,900	154.73	60.42
Roane	171	359	85	444	25,796	150.85	58.10

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1980
(Continued)

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	228	411	175	586	35, 164	154.23	60.01
Calhoun	130	238	106	344	19, 837	152.59	57.67
Gilmer	98	173	69	242	15, 327	156.40	63.33
Area 15:	347	885	80	965	56, 376	162.47	58.42
Lewis	173	417	41	458	27, 348	158.08	59.71
Upshur	174	468	39	507	29, 028	166.83	57.25
Area 16:	715	1, 393	624	2, 017	122, 530	171.37	60.75
Lincoln	441	846	467	1, 313	77, 003	174.61	58.65
Putnam	274	547	157	704	45, 527	166.16	64.67
Area 17: Kanawha	2, 453	4, 954	1, 398	6, 352	420, 696	171.50	66.23
Area 18:	431	996	170	1, 166	68, 576	159.11	58.81
Braxton	195	441	90	531	30, 758	157.73	57.92
Clay	236	555	80	635	37, 818	160.25	59.56
Area 19:	607	1, 131	432	1, 563	98, 207	161.79	62.83
Nicholas	318	600	199	799	49, 758	156.47	62.28
Webster	289	531	233	764	48, 449	167.64	63.41
Area 20: Wayne	573	1, 157	320	1, 477	93, 901	163.88	63.58
Area 21:	1, 151	2, 442	849	3, 291	198, 710	172.64	60.38
Boone	392	860	203	1, 063	64, 797	165.30	60.96
Logan	759	1, 582	646	2, 228	133, 913	176.43	60.10
Area 22: Fayette	949	2, 069	613	2, 682	160, 500	169.13	59.84
Area 23:	374	665	267	932	54, 778	146.47	58.77
Greenbrier	296	499	215	714	42, 665	144.14	59.75
Monroe	78	166	52	218	12, 113	155.29	55.56
Area 24: Mingo	955	2, 325	540	2, 865	165, 101	172.88	57.63
Area 25: Raleigh	978	2, 247	369	2, 616	157, 288	160.83	60.13
Area 26:	2, 186	4, 404	1, 995	6, 399	374, 139	171.15	58.47
McDowell	1, 500	2, 991	1, 417	4, 408	258, 113	172.08	58.56
Wyoming	686	1, 413	578	1, 991	116, 026	169.13	58.28
Area 27:	1, 418	2, 744	1, 199	3, 943	238, 060	167.88	60.38
Mercer	1, 139	2, 162	991	3, 153	192, 281	168.82	60.98
Summers	279	582	208	790	45, 779	164.08	57.95

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1980

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	2,863	8,752	3,122	11,874	$605,903	$211.63	$51.03
Area 1:	147	447	131	578	31,464	214.04	54.44
Brooke	27	78	35	113	5,952	220.44	52.67
Hancock	40	118	42	160	9,136	228.40	57.10
Marshall	26	92	6	98	5,535	212.88	56.48
Ohio	54	159	48	207	10,841	200.76	52.37
Area 2:	12	34	13	47	2,347	195.58	49.94
Tyler	1	7		7	254	254.00	36.29
Wetzel	11	27	13	40	2,093	190.27	52.33
Area 3:	207	475	351	826	45,190	218.31	54.71
Marion	163	354	296	650	35,463	217.56	54.56
Monongalia	44	121	55	176	9,727	221.07	55.27
Area 4:	77	294	14	308	16,567	215.16	53.79
Hampshire	17	73	2	75	3,636	213.88	48.48
Mineral	60	221	12	233	12,931	215.52	55.50
Area 5:	115	373	131	504	23,906	207.88	47.43
Berkeley	60	162	81	243	12,369	206.15	50.90
Jefferson	43	169	40	209	8,908	207.16	42.62
Morgan	12	42	10	52	2,629	219.08	44.79
Area 6:	72	159	119	278	15,001	208.35	53.96
Wirt	13	35	17	52	2,926	225.08	56.27
Wood	59	124	102	226	12,075	204.66	53.43
Area 7:	6	20	4	24	853	142.17	35.54
Pleasants	3	11		11	451	150.33	41.00
Ritchie	3	9	4	13	402	134.00	30.92
Area 8:	187	540	251	791	40,186	214.90	50.80
Doddridge	16	59	14	73	3,763	235.19	51.55
Harrison	171	481	237	718	36,423	213.00	50.73
Area 9:	182	568	205	773	38,495	211.51	49.80
Barbour	67	184	123	307	14,415	215.15	46.95
Preston	82	285	43	328	17,630	215.00	53.75
Taylor	33	99	39	138	6,450	195.45	46.74
Area 10:	26	68	29	97	4,525	174.04	46.65
Pocahontas	4	17		17	610	152.50	35.88
Randolph	20	46	27	73	3,606	180.30	49.40
Tucker	2	5	2	7	309	154.50	44.14
Area 11:	37	108	36	144	7,349	198.62	51.03
Grant	8	30	2	32	1,654	206.75	51.69
Hardy	14	43	9	52	2,840	202.86	54.62
Pendleton	15	35	25	60	2,855	190.33	47.58
Area 12:	98	280	89	369	19,342	197.37	52.42
Cabell	63	200	32	232	12,569	199.51	54.18
Mason	35	80	57	137	6,773	193.51	49.44
Area 13:	34	113	23	136	6,576	193.41	48.35
Jackson	16	49	20	69	3,251	203.19	47.12
Roane	18	64	3	67	3,325	184.72	49.63

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1980
(Continued)

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	12	34	10	44	2,481	$206.75	56.39
Calhoun	10	31	8	39	2,111	211.10	54.13
Gilmer	2	3	2	5	370	185.00	74.00
Area 15:	81	358	2	360	17,734	218.94	49.26
Lewis	54	242	2	244	12,430	230.19	50.94
Upshur	27	116		116	5,304	196.44	45.72
Area 16:	134	394	150	544	27,366	204.22	50.31
Lincoln	100	276	136	412	20,721	207.21	50.29
Putnam	34	118	14	132	6,645	195.44	50.34
Area 17: Kanawha	86	314	23	337	17,342	201.65	51.46
Area 18:	33	150	5	155	6,797	205.97	43.85
Braxton	20	94	2	96	3,974	198.70	41.40
Clay	13	56	3	59	2,823	217.15	47.85
Area 19:	134	353	204	557	28,729	214.40	51.58
Nicholas	66	179	90	269	13,999	212.11	52.04
Webster	68	174	114	288	14,730	216.62	51.15
Area 20: Wayne	9	37	5	42	1,604	178.22	38.19
Area 21:	134	465	115	580	29,646	221.24	51.11
Boone	51	192	19	211	11,169	219.00	52.93
Logan	83	273	96	369	18,477	222.61	50.07
Area 22: Fayette	227	575	356	931	46,396	204.39	49.83
Area 23:							
Greenbrier							
Monroe							
Area 24: Mingo	193	833	19	852	42,633	220.90	50.04
Area 25: Raleigh	91	331	24	355	19,326	212.37	54.44
Area 26:	265	711	418	1,129	56,695	213.94	50.22
McDowell	206	527	347	874	43,496	211.15	49.77
Wyoming	59	184	71	255	13,199	223.71	51.76
Area 27:	264	718	395	1,113	57,353	217.25	51.53
Mercer	181	450	323	773	39,496	218.21	51.09
Summers	83	268	72	340	17,857	215.14	52.52

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1980

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case

DATA NOT AVAILABLE

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANT AND AVERAGE GRANT PER CASE
MAY 1980
(Continued)

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case

DATA NOT AVAILABLE

TABLE 8
GENERAL ASSISTANCE AND BURIALS
MAY 1980

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	4,133	$199,697.01	$ 48.32	2,830	$44,779.77	10	$450.00	100	$58,940.46	$589.41
Area 1:	237	24,350.50	102.75	93	6,412.80			8	4,633.56	579.20
Brooke	48	5,639.76	117.50	20	1,564.96			2	1,005.00	502.50
Hancock	37	3,101.37	83.82	16	1,056.57					
Marshall	70	7,249.93	103.57	25	1,149.73			1	650.00	650.00
Ohio	82	8,359.44	101.95	32	2,641.54			5	2,978.56	595.72
Area 2:	69	1,834.50	26.59	60	165.82			2	975.00	487.50
Tyler	15	808.40	53.90	14	203.63			1	650.00	650.00
Wetzel	54	1,026.10	19.01	46	- 37.81			1	325.00	325.00
Area 3:	109	11,764.37	107.93	41	2,427.67					
Marion	82	9,242.08	112.71	33	1,905.11					
Monongalia	27	2,522.29	93.42	8	522.56					
Area 4:	82	5,138.92	62.67	49	1,841.03			4	2,225.00	556.25
Hampshire	33	1,846.32	55.95	24	884.58			3	1,575.00	525.00
Mineral	49	3,292.60	67.20	25	956.45			1	650.00	650.00
Area 5:	159	9,523.47	59.90	89	1,862.30			2	1,300.00	650.00
Berkeley	108	6,777.25	62.76	56	1,268.80					
Jefferson	36	2,620.50	72.80	18	467.78			2	1,300.00	650.00
Morgan	15	125.72	8.39	15	125.72					
Area 6:	263	25,025.04	95.16	116	5,631.51			3	1,950.00	650.00
Wirt	14	158.08	11.30	14	158.08					
Wood	249	24,866.96	99.87	102	5,473.43			3	1,950.00	650.00
Area 7:	26	562.79	21.65	22	311.07			3	1,625.00	541.67
Pleasants	7	100.41	14.35	6	47.12					
Ritchie	19	462.38	24.34	16	263.95			3	1,625.00	541.67
Area 8:	131	17,471.50	133.37	36	2,091.60			6	3,667.00	611.17
Doddridge	3	60.52	20.18	3	60.52					
Harrison	128	17,410.98	136.03	33	2,031.08			6	3,667.00	611.17
Area 9:	199	4,328.20	21.75	163	- 134.40			3	1,535.00	511.67
Barbour	30	295.28	9.85	28	20.28					
Preston	20	2,362.09	118.11	3	407.46			3	1,535.00	511.67
Taylor	149	1,670.83	11.22	132	- 562.14					
Area 10:	245	2,581.78	10.54	227	424.19			1	650.00	650.00
Pocahontas	47	522.41	11.12	47	522.41					
Randolph	166	1,892.23	11.40	151	- 35.68			1	650.00	650.00
Tucker	32	167.14	5.23	29	- 62.54					
Area 11:	229	3,079.91	13.45	214	1,709.05			1	650.00	650.00
Grant	36	912.47	25.35	30	454.85			1	650.00	650.00
Hardy	79	1,211.74	15.34	74	499.56					
Pendleton	114	955.70	8.39	110	754.64					
Area 12:	102	9,837.97	96.45	48	2,864.59			10	6,089.90	608.99
Cabell	85	9,890.81	116.37	33	3,152.43			10	6,089.90	608.99
Mason	17	- 52.84	- 3.11	15	- 287.84					
Area 13:	49	- 91.48	- 1.87	48	- 266.48			4	1,950.00	487.50
Jackson	17	- 157.71	- 9.28	17	- 157.71			4	1,950.00	487.50
Roane	32	66.23	2.07	31	- 108.77					

TABLE 8
GENERAL ASSISTANCE AND BURIALS
MAY 1980
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 14:	117	1,004.19	8.59	108	- 47.16			3	1,950.00	650.00
Calhoun	90	863.54	9.60	83	32.98			3	1,950.00	650.00
Gilmer	27	140.65	5.21	25	- 80.14					
Area 15:	143	5,739.33	40.14	113	1,564.94			3	1,625.00	541.67
Lewis	77	3,560.04	46.24	58	708.43					
Upshur	66	2,179.29	33.02	55	856.51			3	1,625.00	541.67
Area 16:	191	2,157.58	11.30	172	230.22			3	1,950.00	650.00
Lincoln	97	820.58	8.46	86	- 109.92			2	1,300.00	650.00
Putnam	94	1,337.00	14.23	86	340.14			1	650.00	650.00
Area 17: Kanawha	567	30,808.81	54.34	309	7,697.57			14	8,390.00	599.29
Area 18:	224	2,230.44	9.96	204	39.61			2	1,300.00	650.00
Braxton	173	20.24	.12	169	- 244.99					
Clay	51	2,210.20	43.34	35	284.60			2	1,300.00	650.00
Area 19:	105	- 328.77	- 3.14	101	- 459.08	2	90.00	1	650.00	650.00
Nicholas	54	- 787.32	- 14.58	51	- 881.32	1	45.00	1	650.00	650.00
Webster	51	458.55	9.00	50	422.24	1	45.00			
Area 20: Wayne	108	2,130.99	19.74	94	492.73			3	1,625.00	541.67
Area 21:	171	7,046.04	41.21	122	1,423.84			2	1,300.00	650.00
Boone	58	1,135.99	19.59	51	341.67			1	650.00	650.00
Logan	113	5,910.05	52.31	71	1,082.17			1	650.00	650.00
Area 22: Fayette	33	1,961.54	59.44	19	372.25			1	650.00	650.00
Area 23:	54	1,059.01	19.62	49	228.35	8	360.00	3	1,950.00	650.00
Greenbrier	45	1,132.81	25.18	41	421.01	7	315.00	1	650.00	650.00
Monroe	9	- 73.80	- 8.20	8	- 192.66	1	45.00	2	1,300.00	650.00
Area 24: Mingo	115	6,905.09	60.05	76	2,009.08			1	325.00	325.00
Area 25: Raleigh	93	5,124.96	55.11	53	278.81			3	1,950.00	650.00
Area 26:	193	8,524.94	44.17	134	3,303.75			6	3,250.00	541.67
McDowell	133	5,998.23	45.10	91	2,323.18			6	3,250.00	541.67
Wyoming	60	2,526.71	42.12	43	980.57					
Area 27:	119	9,925.39	83.41	70	2,304.11			8	4,775.00	596.88
Mercer	61	6,438.58	105.55	31	1,912.78			7	4,550.00	650.00
Summers	58	3,486.81	60.12	39	391.33			1	225.00	225.00

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MAY 1980

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,303	5,199	$154,917.24	521	1,978	$62,795.09	782	3,221	$92,122.15
Area 1:	144	569	17,937.70	57	222	6,823.63	87	347	11,114.07
Brooke	28	108	4,074.80	15	58	2,146.39	13	50	1,928.41
Hancock	21	84	2,044.80	9	32	926.69	12	52	1,118.11
Marshall	45	183	6,100.20	15	64	1,637.76	30	119	4,462.44
Ohio	50	194	5,717.90	18	68	2,112.79	32	126	3,605.11
Area 2:	9	44	1,668.68	2	8	270.32	7	36	1,398.36
Tyler	1	10	604.77				1	10	604.77
Wetzel	8	34	1,063.91	2	8	270.32	6	26	793.59
Area 3:	68	280	9,336.70	23	80	2,952.81	45	200	6,383.89
Marion	49	203	7,336.97	19	67	2,683.79	30	136	4,653.18
Monongalia	19	77	1,999.73	4	13	269.02	15	64	1,730.71
Area 4:	33	133	3,297.89	12	46	1,464.76	21	87	1,833.13
Hampshire	9	39	961.74	2	9	185.71	7	30	776.03
Mineral	24	94	2,336.15	10	37	1,279.05	14	57	1,057.10
Area 5:	70	264	7,661.17	20	71	2,402.91	50	193	5,258.26
Berkeley	52	197	5,508.45	13	41	1,643.82	39	156	3,864.63
Jefferson	18	67	2,152.72	7	30	759.09	11	37	1,393.63
Morgan									
Area 6:	147	626	19,393.53	38	165	5,550.65	109	461	13,842.88
Wirt									
Wood	147	626	19,393.53	38	165	5,550.65	109	461	13,842.88
Area 7:	4	15	251.72	1	3	138.03	3	12	113.69
Pleasants	1	6	53.29				1	6	53.29
Ritchie	3	9	198.43	1	3	138.03	2	6	60.40
Area 8:	95	381	15,379.90	45	180	6,817.13	50	201	8,562.77
Doddridge									
Harrison	95	381	15,379.90	45	180	6,817.13	50	201	8,562.77
Area 9:	36	143	4,462.60	7	25	772.49	29	118	3,690.11
Barbour	2	9	275.00	2	9	275.00			
Preston	17	76	1,954.63	1	3	27.23	16	73	1,927.40
Taylor	17	58	2,232.97	4	13	470.26	13	45	1,762.71
Area 10:	18	85	2,157.59	1	6	58.92	17	79	2,098.67
Pocahontas									
Randolph	15	72	1,927.91	1	6	58.92	14	66	1,868.99
Tucker	3	13	229.68				3	13	229.68
Area 11:	15	64	1,370.86	6	27	526.89	9	37	843.97
Grant	6	25	457.62	3	15	210.62	3	10	247.00
Hardy	5	19	712.18	2	7	283.93	3	12	428.25
Pendleton	4	20	201.06	1	5	32.34	3	15	168.72
Area 12:	54	193	6,973.38	31	104	4,356.59	23	89	2,616.79
Cabell	52	188	6,738.38	29	99	4,121.59	23	89	2,616.79
Mason	2	5	235.00	2	5	235.00			
Area 13:	1	5	175.00				1	5	175.00
Jackson									
Roane	1	5	175.00				1	5	175.00

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MAY 1980
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 14:	9	34	1,051.35	2	8	253.71	7	26	797.64
Calhoun	7	26	830.56	1	3	53.71	6	23	776.85
Gilmer	2	8	220.79	1	5	200.00	1	3	20.79
Area 15:	30	136	4,174.39	11	43	1,636.62	19	93	2,537.77
Lewis	19	75	2,851.61	8	30	1,195.31	11	45	1,656.30
Upshur	11	61	1,322.78	3	13	441.31	8	48	881.47
Area 16:	19	78	1,927.36	5	25	586.34	14	53	1,341.02
Lincoln	11	49	930.50	5	25	586.34	6	24	344.16
Putnam	8	29	996.86				8	29	996.86
Area 17: Kanawha	258	964	23,111.24	95	341	9,031.79	163	623	14,079.45
Area 18:	20	94	2,190.83	5	22	403.62	15	72	1,787.21
Braxton	4	23	265.23	2	12	130.25	2	11	134.98
Clay	16	71	1,925.60	3	10	273.37	13	61	1,652.23
Area 19:	4	14	130.31	3	10	94.00	1	4	36.31
Nicholas	3	10	94.00	3	10	94.00			
Webster	1	4	36.31				1	4	36.31
Area 20:	14	60	1,638.26	4	12	575.18	10	48	1,063.08
Area 21:	49	198	5,622.20	17	59	2,149.44	32	139	3,472.76
Boone	7	30	794.32	3	13	331.82	4	17	462.50
Logan	42	168	4,827.88	14	46	1,817.62	28	122	3,010.26
Area 22: Fayette	14	66	1,589.29	9	39	971.51	5	27	617.78
Area 23:	5	18	830.66	5	18	830.66			
Greenbrier	4	12	711.80	4	12	711.80			
Monroe	1	6	118.86	1	6	118.86			
Area 24: Mingo	39	155	4,896.01	39	155	4,896.01			
Area 25: Raleigh	40	173	4,846.15	15	52	1,622.78	25	121	3,223.37
Area 26:	59	238	5,221.19	38	153	2,956.94	21	85	2,264.25
McDowell	42	177	3,675.05	26	109	1,963.33	16	68	1,711.72
Wyoming	17	61	1,546.14	12	44	993.61	5	17	552.53
Area 27:	49	169	7,621.28	30	104	4,651.36	19	65	2,969.92
Mercer	30	101	4,525.80	14	49	2,116.55	16	52	2,409.25
Summers	19	68	3,095.48	16	55	2,534.81	3	13	560.67

TABLE 10
FOOD STAMP AUTHORIZATIONS
MAY 1980

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	69,034	$7,325,396	21,623	$3,242,596	47,411	$4,082,800
Area 1:	4,529	451,069	1,707	241,584	2,822	209,485
Brooke	740	79,193	288	43,095	452	36,098
Hancock	925	96,211	385	55,263	540	40,948
Marshall	1,251	126,786	383	53,549	868	73,237
Ohio	1,613	148,879	651	89,677	962	59,202
Area 2:	1,158	121,138	265	40,948	893	80,190
Tyler	355	37,094	71	11,259	284	25,835
Wetzel	803	84,044	194	29,689	609	54,355
Area 3:	4,004	409,885	1,206	174,535	2,798	235,350
Marion	2,429	258,630	843	123,756	1,586	134,874
Monongalia	1,575	151,255	363	50,779	1,212	100,476
Area 4:	1,844	187,142	446	68,163	1,398	118,979
Hampshire	788	81,639	155	24,840	633	56,799
Mineral	1,056	105,503	291	43,323	765	62,180
Area 5:	2,450	271,086	736	115,272	1,714	155,814
Berkeley	1,248	138,086	409	62,824	839	75,262
Jefferson	829	98,735	251	41,762	578	56,973
Morgan	373	34,265	76	10,686	297	23,579
Area 6:	3,383	342,166	897	131,339	2,486	210,827
Wirt	250	27,577	54	8,567	196	19,010
Wood	3,133	314,589	843	122,772	2,290	191,817
Area 7:	728	76,699	134	20,242	594	56,457
Pleasants	243	27,197	48	7,264	195	19,933
Ritchie	485	49,502	86	12,978	399	36,524
Area 8:	3,114	336,761	998	151,506	2,116	185,255
Doddridge	452	49,485	81	13,470	371	36,015
Harrison	2,662	287,276	917	138,036	1,745	149,240
Area 9:	2,513	278,678	788	124,444	1,725	154,234
Barbour	797	89,393	237	39,067	560	50,326
Preston	1,083	125,183	345	53,764	738	71,419
Taylor	633	64,102	206	31,613	427	32,489
Area 10:	1,835	163,943	351	49,892	1,484	114,051
Pocahontas	362	29,732	72	9,340	290	20,392
Randolph	1,147	108,025	247	35,347	900	72,678
Tucker	326	26,186	32	5,205	294	20,981
Area 11:	1,148	97,114	239	32,383	909	64,731
Grant	391	34,561	78	11,544	313	23,017
Hardy	416	33,898	90	11,484	326	22,414
Pendleton	341	28,655	71	9,355	270	19,300
Area 12:	4,405	416,044	1,410	197,389	2,995	218,655
Cabell	3,581	335,384	1,184	164,299	2,397	171,085
Mason	824	80,660	226	33,090	598	47,570
Area 13:	1,393	145,636	267	40,917	1,126	104,719
Jackson	749	78,511	127	20,204	622	58,307
Roane	644	67,125	140	20,713	504	46,412

TABLE 10
FOOD STAMP AUTHORIZATIONS
MAY 1980
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 14:	1,096	107,388	199	29,340	897	78,048
Calhoun	547	56,322	116	17,340	431	38,982
Gilmer	549	51,066	83	12,000	466	39,066
Area 15:	1,666	162,341	385	57,661	1,281	104,680
Lewis	914	84,654	203	30,196	711	54,458
Upshur	752	77,687	182	27,465	570	50,222
Area 16:	2,406	267,526	690	108,360	1,716	159,166
Lincoln	1,543	178,127	468	75,101	1,075	103,026
Putnam	863	89,399	222	33,259	641	56,140
Area 17: Kanawha	5,914	583,775	1,989	278,388	3,925	305,387
Area 18:	1,664	181,338	384	59,944	1,280	121,394
Braxton	808	78,121	180	27,182	628	50,939
Clay	856	103,217	204	32,762	652	70,455
Area 19:	1,983	215,251	587	89,712	1,396	125,539
Nicholas	1,070	117,904	300	47,073	770	70,831
Webster	913	97,347	287	42,639	626	54,708
Area 20: Wayne	1,940	217,869	470	71,784	1,470	146,085
Area 21:	2,605	317,284	1,003	155,649	1,602	161,635
Boone	875	103,169	355	53,869	520	49,300
Logan	1,730	214,115	648	101,780	1,082	112,335
Area 22: Fayette	2,497	289,575	986	152,191	1,511	137,384
Area 23:	1,735	164,711	269	39,038	1,466	125,673
Greenbrier	1,262	121,801	211	29,566	1,051	92,235
Monroe	473	42,910	58	9,472	415	33,438
Area 24: Mingo	1,973	261,050	940	156,113	1,033	104,937
Area 25: Raleigh	2,511	270,790	849	124,435	1,662	146,355
Area 26:	4,125	531,698	1,879	303,190	2,246	228,508
McDowell	2,776	361,784	1,308	210,025	1,468	151,759
Wyoming	1,349	169,914	571	93,165	778	76,749
Area 27:	4,415	457,439	1,549	228,177	2,866	229,262
Mercer	3,366	350,444	1,219	178,145	2,147	172,299
Summers	1,049	106,995	330	50,032	719	56,963

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MAY 1980

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	11,205	11,563	$24,814	$99,304	$74,490
Area 1:	1,039	1,045	2,678	10,720	8,042
Brooke	92	92	198	792	594
Hancock	84	84	204	816	612
Marshall	146	148	398	1,592	1,194
Ohio	717	721	1,878	7,520	5,642
Area 2:	216	240	480	1,920	1,440
Tyler	17	17	34	136	102
Wetzel	199	223	446	1,784	1,338
Area 3:	590	594	1,416	5,664	4,248
Marion	306	314	698	2,792	2,094
Monongalia	284	280	718	2,872	2,154
Area 4:	95	97	196	784	588
Hampshire	30	31	64	256	192
Mineral	65	66	132	528	396
Area 5:	372	372	744	2,976	2,232
Berkeley	350	350	700	2,800	2,100
Jefferson	20	20	40	160	120
Morgan	2	2	4	16	12
Area 6:	638	671	1,342	5,368	4,026
Wirt					
Wood	638	671	1,342	5,368	4,026
Area 7:	2	2	4	16	12
Pleasants	1	1	2	8	6
Ritchie	1	1	2	8	6
Area 8:	771	776	1,654	6,616	4,962
Doddridge	35	35	70	280	210
Harrison	736	741	1,584	6,336	4,752
Area 9:	243	255	564	2,256	1,692
Barbour	31	31	62	248	186
Preston	46	48	126	504	378
Taylor	166	176	376	1,504	1,128
Area 10:	257	262	560	2,240	1,680
Pocahontas	22	22	48	192	144
Randolph	228	233	488	1,952	1,464
Tucker	7	7	24	96	72
Area 11:	64	64	148	592	444
Grant	24	24	56	224	168
Hardy	24	24	52	208	156
Pendleton	16	16	40	160	120
Area 12:	1,183	1,222	2,450	9,808	7,358
Cabell	1,089	1,122	2,250	9,008	6,758
Mason	94	100	200	800	600
Area 13:	141	146	306	1,224	918
Jackson	48	48	104	416	312
Roane	93	98	202	808	606

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MAY 1980
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 14:	153	159	326	1,304	978
Calhoun	90	91	184	736	552
Gilmer	63	68	142	568	426
Area 15:	370	392	796	3,184	2,388
Lewis	247	266	532	2,128	1,596
Upshur	123	126	264	1,056	792
Area 16:	118	130	260	1,040	780
Lincoln	96	106	212	848	636
Putnam	22	24	48	192	144
Area 17: Kanawha	2,058	2,148	4,538	18,176	13,638
Area 18:	295	309	640	2,568	1,928
Braxton	211	219	456	1,832	1,376
Clay	84	90	184	736	552
Area 19:	261	269	560	2,240	1,680
Nicholas	91	92	192	768	576
Webster	170	177	368	1,472	1,104
Area 20: Wayne	66	67	134	536	402
Area 21:	331	340	684	2,736	2,052
Boone	87	88	176	704	528
Logan	244	252	508	2,032	1,524
Area 22: Fayette	267	277	570	2,280	1,710
Area 23:	255	253	510	2,040	1,530
Greenbrier	176	174	352	1,408	1,056
Monroe	79	79	158	632	474
Area 24: Mingo	128	116	292	1,168	876
Area 25: Raleigh	380	399	802	3,208	2,406
Area 26:	138	156	320	1,280	960
McDowell	86	91	190	760	570
Wyoming	52	65	130	520	390
Area 27:	774	802	1,840	7,360	5,520
Mercer	542	565	1,244	4,976	3,732
Summers	232	237	596	2,384	1,788

TABLE 12
WORK INCENTIVE PROGRAM
WELFARE SAVINGS
MAY 1980

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,004	$140,671	512	$74,939	492	$65,732
Area 1:	69	8,549	43	4,261	26	4,288
Area 2:	11	1,772	7	1,105	4	667
Area 3:	68	10,548	36	5,668	32	4,880
Area 4:	27	2,924	5	704	22	2,220
Area 5:	51	6,938	17	2,089	34	4,849
Area 6:	36	3,922	16	1,866	20	2,056
Area 7:	7	673	2	169	5	504
Area 8:	52	8,576	37	6,373	15	2,203
Area 9:	26	3,426	23	3,046	3	380
Area 10:	27	2,584	22	2,080	5	504
Area 11:	20	2,611	7	1,005	13	1,606
Area 12:	73	9,804	35	4,876	38	4,928
Area 13:	18	2,618	7	957	11	1,661
Area 14:	5	418	1	206	4	212
Area 15:	21	2,666	8	1,119	13	1,547
Area 16:	28	4,966	15	2,705	13	2,261
Area 17:	59	9,116	38	5,960	21	3,156
Area 18:	22	2,843	7	694	15	2,149
Area 19:	44	6,359	32	4,185	12	2,174
Area 20:	40	2,748	1	110	39	2,638
Area 21:	53	7,546	25	4,418	28	3,128
Area 22:	38	6,731	24	4,093	14	2,638
Area 23:	11	1,038	5	448	6	590
Area 24:	23	3,714	8	1,380	15	2,334
Area 25:	81	11,190	32	4,752	49	6,438
Area 26:	34	6,467	16	3,088	18	3,379
Area 27:	60	9,924	43	7,582	17	2,342

TABLE 13
MEDICAL SERVICE PROGRAM
I. May 1980 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for May			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 3,365,639.72	$2,266,758.35	$1,098,881.37	$ 15,722,014.34	$10,688,396.56	$ 5,033,617.78
Aid To Blind	49,924.13	33,623.90	16,300.23	421,175.98	287,308.65	133,867.33
Aid To Families With Dependent Children	3,040,054.65	2,047,476.81	992,577.84	28,937,196.87	19,734,570.79	9,202,626.08
Aid To Disabled	2,344,844.63	1,579,252.86	765,591.77	22,950,152.73	15,659,554.73	7,290,598.00
State Guardianship	0	0	0	60.05	41.57	18.48
State Custody	93,554.66	63,009.06	30,545.60	1,196,127.44	810,678.85	385,448.59
18 - 21 Youths	8,270.90	5,570.45	2,700.45	112,270.25	76,737.01	35,533.24
Social Security Buy-In	0	0	0	2,060,762.30	1,405,029.15	655,733.15
Early Periodic Screening	54,833.10	36,930.09	17,903.01	558,494.09	380,869.83	177,624.26
Medically Needy	1,249,282.82	841,391.98	407,890.84	25,729,534.32	17,541,895.66	8,187,638.66
SUB - TOTAL	$10,206,404.61	$6,874,013.50	$3,332,391.11	$97,687,788.37	$66,585,082.80	$31,102,705.57
Pharmacy Program	41,822.26	0	41,822.26	428,843.75	0	428,843.75
General Assistance	53,709.96	0	53,709.96	571,247.41	0	571,247.41
MSP	$10,301,936.83	$6,874,013.50	$3,427,923.33	$ 98,687,879.53	$66,585,082.80	$32,102,796.73
Handicapped Children's Services	78,050.50	0	78,050.50	2,307,084.76	0	2,307,084.76
Colin Anderson Center	78,377.80	78,377.80	0	700,799.92	700,799.92	0
GRAND TOTAL	$10,458,365.13	$6,952,391.30	$3,505,973.83	$101,695,764.21	$67,285,882.72	$34,409,881.49

TABLE 14
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
MAY 1980

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$ 3,407,461.98	$ 116,152.65	$ 200,540.71	$ 3,614.40	$241,618.33	$2,777,765.79	$	$41,822.26	$ 25,947.84
AB	49,924.13	4,365.55	15,696.94	406.00	4,783.12	24,107.03			565.49
AFDC	2,574,774.19	470,662.00	1,437,526.59	166,015.00	295,314.31		54,833.10		150,423.19
AFDC-U	528,384.46	89,517.58	365,804.56	32,056.20	29,590.97				11,415.15
AD	2,423,222.43	295,430.67	1,297,905.13	21,450.00	269,235.72	466,755.17			72,445.74
State Guardianship.....	0								
State Custody	93,554.66	23,330.44	42,376.50	12,905.00	4,453.52				10,489.20
Sub - Total Categorically Needy...	$ 9,077,321.85	$ 999,458.89	$3,359,850.43	$236,446.60	$844,995.97	$3,268,627.99	$54,833.10	$41,822.26	$271,286.61
Medically Needy......	1,249,282.82	165,611.58	783,575.53	35,898.80	144,916.17	98,990.85			20,289.89
Social Security Buy-In .	0								
Sub - Total Title XIX	$10,326,604.67	$1,165,070.47	$4,143,425.96	$272,345.40	$989,912.14	$3,367,618.84	$54,833.10	$41,822.26	$291,576.50
General Assistance.....	53,709.96	12,075.74	32,849.26	476.00	7,319.94				989.02
Total Medical Services.	$10,380,314.63	$1,177,146.21	$4,176,275.22	$272,821.40	$997,232.08	$3,367,618.84	$54,833.10	$41,822.26	$292,565.52

TABLE 15
MEDICAL SERVICE RECIPIENTS
BY CATEGORY AND VENDOR TYPE
MAY 1980

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			

DATA NOT AVAILABLE

TABLE 16
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
MAY 1980

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
MMIS - Cycle 12	03-18-80	05-01-80	25,429	19,612	77.12%	$ 141,592.76	5,779	22.73%	38	.15%
MMIS - Cycle 13	04-18-80	05-02-80	61,670	47,529	77.07%	1,052,806.49	14,057	22.79%	84	.14%
AP - 04	04-16-80	05-01-80	14,007	12,786	91.28%	323,436.67	293	2.09%	928	6.63%
AP - 05	04-18-80	05-01-80	10,473	9,845	94.00%	861,445.04	281	2.68%	347	3.32%
MMIS - Cycle 14	04-24-80	05-03-80	70,781	51,996	73.46%	476,476.05	15,711	22.20%	3,074	4.34%
MMIS - Cycle 15	04-25-80	05-03-80	33,381	18,713	56.06%	200,921.33	14,462	43.32%	206	.62%
AP - 06	04-25-80	05-06-80	11,512	10,320	89.64%	545,650.15	473	4.11%	719	6.25%
MMIS - Cycle 16	04-26-80	05-03-80	34,100	13,212	38.75%	137,092.37	6,749	19.79%	14,139	41.46%
MMIS - Cycle 17	04-28-80	05-03-80	37,840	23,286	61.54%	715,702.30	12,143	32.09%	2,411	6.37%
LTC	05-01-80	05-01-80	853	853	100.00%	600,291.93	0	0	0	0
MMIS - Cycle 18	05-01-80	05-03-80	21,807	17,589	80.66%	129,972.79	1,345	6.17%	2,873	13.17%
MA - 01	04-30-80	05-12-80	11,833	10,567	89.30%	364,391.38	344	2.91%	922	7.79%
LTC	05-07-80	05-07-80	955	955	100.00%	671,949.65	0	0	0	0
MMIS - Cycle 19	05-02-80	05-07-80	51,125	14,139	27.66%	113,883.25	12,559	24.56%	24,427	47.78%
LTC	05-08-80	05-08-80	123	123	100.00%	80,223.04	0	0	0	0
MMIS - Cycle 20	05-08-80	05-12-80	30,504	24,246	79.49%	967,388.12	2,798	9.17%	3,460	11.34%
MA - 02	05-02-80	05-14-80	11,252	10,091	89.68%	925,257.54	461	4.10%	700	6.22%
LTC	05-14-80	05-14-80	281	281	100.00%	204,837.51	0	0	0	0
LTC	05-20-80	05-20-80	476	476	100.00%	331,496.89	0	0	0	0
LTC	05-28-80	05-28-80	1,977	1,977	100.00%	1,364,401.96	0	0	0	0
			430,379	288,596	67.06%	10,209,217.22	87,455	20.32%	54,328	12.62%
Less Corrections						43,463.07				
May Medical Invoices			430,379	288,596	67.06%	10,165,754.15	87,455	20.32%	54,328	12.62%
May Manually Written Checks						65,246.00				
Social Security Medical Insurance						0				
May Medical Transactions			430,379	288,596	67.06%	10,231,000.15	87,455	20.32%	54,328	12.62%
July - April Medical Transactions			2,755,785	2,278,382	82.68%	92,364,716.24	340,328	12.35%	137,075	4.97%
Year to Date Medical Transactions			3,186,164	2,566,978	80.57%	$102,595,716.39	427,783	13.42%	191,403	6.01%

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
MAY 1980

Vendor Type	% of Invoices Processed	% of Invoices Paid	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
Physicians	22.76%	21.37%	97,965	61,682	62.96%	$ 1,069,848.46	20,546	20.97%	15,737	16.07%
Osteopaths	.24%	.32%	1,027	937	91.24%	11,183.54	43	4.19%	47	4.57%
Group Practices	1.29%	1.72%	5,555	4,959	89.27%	141,329.91	187	3.37%	409	7.36%
Hospitals	5.58%	7.13%	24,023	20,581	85.67%	3,912,841.74	2,620	10.91%	822	3.42%
Nursing Homes	1.14%	1.69%	4,923	4,885	99.23%	3,367,619.82	12	.24%	26	.53%
Pharmacies	47.24%	49.39%	203,289	142,553	70.12%	1,052,072.60	32,558	16.02%	28,178	13.86%
Dentists	8.91%	8.98%	38,331	25,929	67.65%	274,991.27	10,005	26.10%	2,397	6.25%
Ambulance	.21%	.26%	922	746	80.91%	18,290.66	26	2.82%	150	16.27%
Optometrist	.12%	.15%	518	425	82.05%	20,452.77	44	8.49%	49	9.46%
Ophthalmologist	.03%	.04%	109	103	94.50%	4,313.41	2	1.83%	4	3.67%
Durable Medical	.02%	.03%	84	74	88.10%	6,834.25	6	7.14%	4	4.76%
Home Health Agencies	.69%	.74%	2,955	2,123	71.85%	21,713.48	610	20.64%	222	7.51%
Independent Labs	2.54%	1.43%	10,925	4,135	37.85%	65,926.57	6,165	56.43%	625	5.72%
All Others	.50%	.67%	2,154	1,926	89.42%	61,284.59	66	3.06%	162	7.52%
Out Patient	7.61%	5.41%	32,765	15,613	47.65%	154,681.57	12,454	38.01%	4,698	14.34%
Special Services	1.12%	.67%	4,831	1,925	39.85%	25,832.58	2,108	43.63%	798	16.52%
Title XVIII	0	0	1	0	0	0	1	100.00%	0	0
Special Clinic	0	0	1	0	0	0	1	100.00%	0	0
Screening	0	0	1	0	0	0	1	100.00%	0	0
Total	100.00%	100.00%	430,379	288,596	67.06%	$10,209,217.22	87,455	20.32%	54,328	12.62%

TABLE 18
REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING APRIL AND MAY 1980

	APRIL 1980		MAY 1980	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	23	0	33	1
AFDCU	7	1	3	2
FSP	22	0	39	0
GA	12	0	8	0
MED	1	0	0	0
SERVICES	1	0	1	0
TRIP	2	0	0	0
MMN	35	0	76	0
TOTAL	103	1	160	3
REASONS FOR APPEAL				
Denial	47	0	44	0
Discontinued	36	0	84	1
Reduction	7	1	20	2
Inadequate	6	0	3	0
Delay	0	0	2	0
Other	7	0	7	0
TOTAL	103	1	160	3
APPEALS BY DECISION				
Upheld	21	0	54	1
Reversed	10	0	8	0
Withdrawn (No Change In Favor)	46	0	62	1
Withdrawn (Change In Favor)	15	1	23	1
Abandoned	11	0	13	0
TOTAL	103	1	160	3
TIME LAPSE				
Request to Hearings				
Less than 1 Month	30	0	47	1
1 to 2 Months	1	0	14	0
2 to 3 Months	0	0	1	0
More than 3 Months	0	0	0	0
Withdrawn or Abandoned	72	1	98	2
TOTAL	103	1	160	3
Request to Disposition				
Less than 1 Month	17	0	37	0
1 to 2 Months	9	0	16	0
2 to 3 Months	3	0	4	0
More than 3 Months	2	0	5	1
Withdrawn or Abandoned	72	1	98	2
TOTAL	103	1	160	3

TABLE 18
REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING APRIL AND MAY 1980

	APRIL 1980		MAY 1980	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	1	0	0	0
Special Needs	1	0	0	0
Earnings	12	0	15	0
Unearned Income (e.g., SS, VA, etc.)	0	0	7	0
Income Other Members	2	0	1	0
Assets	9	0	9	0
Household Composition	0	0	2	0
Not Classified (Related to Need)	12	0	54	0
Amount or Form or Payment	6	0	7	0
Age	0	0	0	0
Blindness, Disability (GA, MMN, AD or AB Related)	17	0	11	0
Unemployment	4	0	1	0
Incapacity	12	0	14	1
Non-Support Factors	1	0	1	0
Availability of Employment	3	0	7	2
Delay	1	0	0	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	22	1	31	0
TOTAL	103	1	160	3
TYPE HEARINGS				
Prior Action	3	0	32	0
After Action	28	1	30	1
Withdrawn or Abandoned	72	0	98	2
TOTAL	103	1	160	3
Pre-Hearing Conference	72	1	76	3
No Pre-Hearing Conference	31	0	84	0
TOTAL	103	1	160	3

TALBE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MAY 1980

Area and County	On File	Open for Collection	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	42,446	6,213	1,633 1/	1,659	$144,948.75
Area 1:	3,372	456	99	101	8,330.26
Brooke	541	79	25	26	2,506.85
Hancock	743	122	29	30	2,302.41
Marshall	747	111	21	21	1,743.00
Ohio	1,341	144	24	24	1,778.00
Area 2:	599	101	28	28	2,353.13
Tyler	151	24	5	5	437.50
Wetzel	448	77	23	23	1,915.63
Area 3:	2,088	240	55	56	4,773.85
Marion	1,453	158	35	36	3,133.50
Monongalia	635	82	20	20	1,640.35
Area 4:	721	212	79	80	6,775.28
Hampshire	240	61	24	24	1,379.00
Mineral	481	151	55	56	5,396.28
Area 5:	1,757	320	73	73	4,861.21
Berkeley	971	194	35	35	2,168.75
Jefferson	625	93	31	31	2,313.55
Morgan	161	33	7	7	378.91
Area 6:	2,050	376	68	68	5,501.04
Wirt	51	7	4	4	300.00
Wood	1,999	369	64	64	5,201.04
Area 7:	225	42	13	13	973.60
Pleasants	83	11	2	2	220.00
Ritchie	142	31	11	11	753.60
Area 8:	1,951	347	81	85	10,024.13
Doddridge	130	21	7	8	465.00
Harrison	1,821	326	74	77	9,559.13
Area 9:	1,312	172	58	58	5,964.00
Barbour	416	35	11	11	1,022.00
Preston	519	92	34	34	3,583.00
Taylor	377	45	13	13	1,359.00
Area 10:	618	112	39	39	3,211.78
Pocahontas	115	22	10	10	880.00
Randolph	410	76	26	26	1,940.78
Tucker	93	14	3	3	391.00
Area 11:	588	95	26	26	1,922.73
Grant	191	33	10	10	667.73
Hardy	227	30	10	10	505.00
Pendleton	170	32	6	6	750.00
Area 12:	3,501	392	96	96	7,660.26
Cabell	3,100	333	82	82	6,610.01
Mason	401	59	14	14	1,050.25
Area 13:	522	116	31	31	2,251.71
Jackson	225	67	18	18	1,303.00
Roane	297	49	13	13	948.71

1/ Caretaker Relative

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MAY 1980
(Continued)

Area and County	On File	Open for Collection	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 14:	311	52	17	17	1,151.41
Calhoun	171	26	10	10	744.41
Gilmer	140	26	7	7	407.00
Area 15:	638	157	50	52	4,385.00
Lewis	329	86	28	29	2,474.00
Upshur	309	71	22	23	1,911.00
Area 16:	1,060	251	66	68	5,246.00
Lincoln	599	150	49	51	3,966.00
Putnam	461	101	17	17	1,280.00
Area 17: Kanawha	4,301	545	130	132	11,325.19
Area 18:	638	65	18	18	1,704.21
Braxton	289	35	8	8	1,005.00
Clay	349	30	10	10	699.21
Area 19:	936	155	46	46	3,585.49
Nicholas	493	78	23	23	1,840.00
Webster	443	77	23	23	1,745.49
Area 20: Wayne	1,013	139	44	44	3,485.00
Area 21:	2,179	342	96	96	9,155.24
Boone	755	129	24	24	2,025.68
Logan	1,424	213	72	72	7,129.56
Area 22: Fayette	1,692	241	62	65	6,053.74
Area 23:	507	113	26	28	3,500.36
Greenbrier	427	97	20	22	2,385.75
Monroe	80	16	6	6	1,114.61
Area 24: Mingo	1,392	188	42	44	3,922.37
Area 25: Raleigh	2,259	245	61	61	4,244.43
Area 26:	3,511	346	91	92	11,610.27
McDowell	2,540	234	69	70	6,593.27
Wyoming	971	112	22	22	5,017.00
Area 27:	2,705	393	138	142	10,977.06
Mercer	2,258	315	105	109	8,331.98
Summers	447	78	33	33	2,645.08

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MAY 1980

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	7,398	116	222	565	552	60	187	36	114	6	4	3	1,870	458
Area 1:	729	16	32	45	79	8	15	5	11	1	1	1	116	33
Area 2:	102			16	5	1	4	2	1				31	8
Area 3:	344	5	8	10	19	2	2	2	10				110	30
Area 4:	293	10	7	36	31	3	6	3					68	17
Area 5:	262	2	8	21	33	1	12	1	7				75	19
Area 6:	523	11	15	60	55	3	20	1	3	1			113	20
Area 7:	92	1		14	5		1	1					28	
Area 8:	416	4	12	35	37	3	11	4	3				125	14
Area 9:	335	4	19	20	21	4	2	2	8				87	33
Area 10:	178	6	7	11	5	2	4	1					51	18
Area 11:	187	5	5	24	11		5	1	1				50	2
Area 12:	380	5	12	18	45		13	1	5				123	24
Area 13:	187	8	2	15	13	4	8	1	4				50	9
Area 14:	168	3	5	7	8		2		4				41	13
Area 15:	228	1	5	17	6		1						88	7
Area 16:	179	1	9	35	12		8		2				19	40
Area 17:	517	5	19	17	29	2	10	1	7	4		1	191	47
Area 18:	205	6	6	15	12		3	1	2				42	18
Area 19:	177	10	8	14	13	5	5	1					35	17
Area 20:	206	1	9	23	27	5	18	1					40	9
Area 21:	179	1		14	9	1	3		4				73	18
Area 22:	302	2	8	14	14	3	11		3				40	12
Area 23:	211		5	26	20	3	7		2				45	5
Area 24:	202	1	1	1	4	2	1						6	3
Area 25:	221		5	13	9	1	4	2	5				73	7
Area 26:	205	3	3	20	10	3	3	3	1		3	1	88	21
Area 27:	340	5	12	24	20	4	8	2	1				62	14
State Office:	30								30					

* Counts only primary recipients.
** Unspecified column counts primary recipients with no living arrangement code.

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MAY 1980
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	89	0	13	14	53	1	80	302	2	12	10	25	74	2	98	2,430
Area 1:	13		1	2	5		21	77				2	9	2	20	214
Area 2:	2				1			1					4			26
Area 3:	9		1	1	4		9	7		2	1	5	2		7	98
Area 4:	2			2	1		3	31	1				4		5	63
Area 5:	2						2	10		1						68
Area 6:	7			3	3		5	19		1		6	7		7	163
Area 7:	2												2			38
Area 8:	14				1		4	13		1	1		1		3	130
Area 9:	3		3		1	1	1	8				1			2	115
Area 10:	3				1		1	1				1	5			61
Area 11:							2						1		1	79
Area 12:			2		11		1	23			1	2	4		11	79
Area 13:	2				10			2		2	1		4			52
Area 14:	10			1			2	2			2				6	62
Area 15:					3		2	4							2	92
Area 16:	1		1										7		2	42
Area 17:	9			1	1		7	29			1	3	7		13	113
Area 18:							2	2		2			1		1	92
Area 19:	2						5	3			1	2	1		3	52
Area 20:				1	6		1	3		1					1	60
Area 21:							1			1					2	52
Area 22:	3							4					1		2	185
Area 23:	2		3				2	30				2	4			55
Area 24:	3		1												7	172
Area 25:					2		5	20	1		1		4			69
Area 26:				1			1	1			1	1	1			40
Area 27:			1	2	3		3	12		1			5		3	158
State Office:																

* Counts only primary recipeints.
** Unspecified column counts primary recipients with no living arrangement code.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN
MAY 1980

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - Aftercare	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization, Admission and After-Care Services	Family Planning	Child Protective Services/Neglect
Total	15,442	5,314	293	5	17	3	2,609	3	0	124	567	28	153	3,329
Area 1:	1,438	419	9	1			248			14	8	3	19	351
Area 2:	332	99	18				38			1	1			126
Area 3:	801	319	6				153			10		2		130
Area 4:	475	156	7				116				1		2	37
Area 5:	543	242	15		5		98			8		1	2	68
Area 6:	1,092	337	37	1	3		146			3	13	1	2	303
Area 7:	123	59	3				25				7			15
Area 8:	592	219	14				129			3	5	2	4	49
Area 9:	914	176	6				132			8	20	3	18	379
Area 10:	284	114	12		1		70				10		4	24
Area 11:	286	77	2	1	5	1	54			1	19	1	8	48
Area 12:	773	381	17				172			5	12	2	6	48
Area 13:	428	88	1	1			64			4	16			160
Area 14:	224	36	32			1	56			4	5		3	53
Area 15:	354	66	1				101	1			56		3	76
Area 16:	413	101	7				60			2	23			116
Area 17:	1,504	689	16		2		262	1		12	1	2	16	297
Area 18:	300	91	7				60	1		2	8	2	12	34
Area 19:	397	122	8		1	1	51					1	7	137
Area 20:	447	156	8				53				20	2		103
Area 21:	514	230	9	1			85			2	9	1	4	118
Area 22:	537	178	12				55			1	146	1	1	55
Area 23:	391	151	12				80			3	13		4	51
Area 24:	209	14					16				132		4	10
Area 25:	712	384	15				105			5	8		1	116
Area 26:	461	88	8				103			5	7	1		189
Area 27:	868	322	11				77			1	27	3	33	236
State Office:	30									30				

* Counts both primary and secondary recipients.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN
MAY 1980
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Services Abuse and Neglect	Child Protective Services/ Neglect and Exploitation	Child Protective Services/ Abuse and Exploitation	Child Protective Services/ Abuse, Neglect and Exploitation	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Service	Counseling	Volunteer Services
Total	581	46	66	13	3	0	100	833	22	133	966	169	65
Area 1:	40	42	4				18	181		11	56	2	12
Area 2:	14		3				2	12			15	2	1
Area 3:	78		2				10	59		3	17	9	3
Area 4:	27				1		2	21	2	1	98	1	3
Area 5:	35		3	1	1		1	10			50		3
Area 6:	24		2	3			9	85	1	6	110	3	3
Area 7:			1				3	4			2	4	
Area 8:	13		3				11	56		4	72	5	3
Area 9:	46	1	8	2			5	72	1	5	14	12	6
Area 10:	6						2	3		4	20	13	1
Area 11:	14							15	1	9	21	9	
Area 12:	13		2					44		7	37	26	1
Area 13:	35		2	2			1	25	1	3	16	6	3
Area 14:			4				9	4	3	4	3	5	2
Area 15:	3		1					5		1	25	6	9
Area 16:	23		2	2			2	13		1	59	1	1
Area 17:	89		5		1		17	67		12	13	1	1
Area 18:	9			1				16	12	15	18	11	1
Area 19:	13		6				1	13		7	29		
Area 20:	8	3	2					1		1	77	12	1
Area 21:	13		3					23		1	8	7	
Area 22:	16		1				4	22		3	32	9	1
Area 23:	8			1			1	8	1	1	51	6	
Area 24:							1	7			23	2	
Area 25:	24		3	1			1	6		3	33	3	4
Area 26:	4		3					7			41	3	2
Area 27:	26		6					54		31	26	11	4
State Office:													

* Counts both primary and secondary recipients.

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
MAY 1980

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	118	13	13	7	23	62	32	9	4	24	49
Area 1:	18	1			4	13	1	1	2	1	13
Area 2:	1	1						1			
Area 3:	11				4	7	3				8
Area 4:	2				1	1	1		1		
Area 5:	1					1				1	
Area 6:	7	1	1	1		4	1			1	5
Area 7:	2		1			1				1	1
Area 8:	3				1	2	1				2
Area 9:	5		2	1	1	1	2			2	1
Area 10:	1					1				1	
Area 11:	3	1	1			1				2	1
Area 12:	6	1	1	1	1	2	5				1
Area 13:	1					1	1				
Area 14:	2					2	1			1	
Area 15:	3		2			1	1			2	
Area 16:	2	1				1			1		1
Area 17:	18	1	2	2	3	10	1	4		3	10
Area 18:	3				1	2	1	2			
Area 19:	6	2	1		1	2	1	1		2	2
Area 20:											
Area 21:	5			1	2	2	4			1	
Area 22:	2			1		1	1			1	
Area 23:	1	1								1	
Area 24:	1					1	1				
Area 25:	6	1	1		1	3	2			2	2
Area 26:	3	1	1		1		2			1	
Area 27:	5	1			2	2	2			1	2

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
MAY 1980

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	46	2	4	1	5	34	0	22	7	1	0	3	13
Area 1:	9				1	8		3				1	5
Area 2:	1					1			1				
Area 3:	5			1	1	3		5					
Area 4:	1					1			1				
Area 5:	1		1										1
Area 6:	5					5		2					3
Area 7:													
Area 8:	2					2		1	1				
Area 9:	4		1		1	2		4					
Area 10:													
Area 11:	1					1		1					
Area 12:	2					2		2					
Area 13:													
Area 14:	1					1			1				
Area 15:	1					1						1	
Area 16:	2					2			1				1
Area 17:	5	1	1			3		1	1				3
Area 18:													
Area 19:													
Area 20:	1		1					1					
Area 21:	2					2			1			1	
Area 22:													
Area 23:	1	1								1			
Area 24:													
Area 25:													
Area 26:													
Area 27:	2				2			2					

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MAY 1980

Area	Total	Age						Total				State Custody			
		Under 1 Year	1 - 4	5 - 8	9 - 12	13 - 17	18 - 20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,612	45	188	269	534	1,340	236	2,612	2,162	57	393	1,265	1,074	32	159
Area 1:	248	7	13	27	45	136	20	248	143	4	101	100	60	2	38
Area 2:	38	1	7	4	8	10	8	38	38			17	17		
Area 3:	153		17	16	36	75	9	153	127	7	19	65	56	3	6
Area 4:	116	1	5	7	23	72	8	116	71	7	38	30	24		6
Area 5:	98	2	3	15	15	50	13	98	88		10	52	48		4
Area 6:	146	4	18	13	25	77	9	146	125	2	19	60	52	1	7
Area 7:	25		3	4	7	8	3	25	25			11	11		
Area 8:	129	1	15	17	33	51	12	129	109		20	50	44		6
Area 9:	132		11	22	25	64	10	132	122		10	62	59		3
Area 10:	70	1		3	13	41	12	70	67		3	37	35		2
Area 11:	54	1	11	7	10	23	2	54	51	1	2	19	18	1	
Area 12:	172	4	12	15	28	91	22	172	141	2	29	90	75		15
Area 13:	64	1	3	4	11	37	8	64	54	2	8	36	32	2	2
Area 14:	56	2		1	7	40	6	56	51	2	3	33	31		2
Area 15:	102		7	8	16	62	9	102	94	1	7	52	50		2
Area 16:	60	2	1	5	13	32	7	60	59	1		27	26	1	
Area 17:	263	2	16	29	55	140	21	263	218	8	37	146	113	8	25
Area 18:	61		4	8	23	23	3	61	58		3	26	26		
Area 19:	51	3	3	3	4	28	10	51	46	1	4	33	32	1	
Area 20:	53	2	4	11	14	18	4	53	46		7	28	27		1
Area 21:	85		8	14	19	41	3	85	76	8	1	49	40	8	1
Area 22:	55		3	4	15	28	5	55	53	1	1	26	25	1	
Area 23:	80	3	6	5	11	48	7	80	49		31	42	26		16
Area 24:	16		2	1	8	5		16	13	3		8	8		
Area 25:	105	3	4	10	19	58	11	105	78	2	25	66	50	2	14
Area 26:	103	2	8	8	29	47	9	103	97	5	1	60	57	2	1
Area 27:	77	3	4	8	22	35	5	77	63		14	40	32		8

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MAY 1980
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	564	533	6	25	370	291	11	68	100	85	0	15	313	179	8	126
Area 1:	38	34	1	3	45	21	1	23	9	6		3	56	22		34
Area 2:	12	12			8	8							1	1		
Area 3:	36	35	1		26	22	2	2	1	1			25	13	1	11
Area 4:	24	19		5	25	14	3	8	10	8		2	27	6	4	17
Area 5:	27	26		1	8	6		2					11	8		3
Area 6:	24	24			18	17		1	3	2		1	41	30	1	10
Area 7:	1	1			10	10							3	3		
Area 8:	10	10			36	30		6	13	11		2	20	14		6
Area 9:	19	19			26	25		1	2	2			23	17		6
Area 10:	16	16			8	8			5	4		1	4	4		
Area 11:	4	4			15	14		1	6	6			10	9		1
Area 12:	38	36		2	31	24	2	5	1			1	12	6		6
Area 13:	17	16		1	3	2		1	4	3		1	4	1		3
Area 14:	16	15	1		6	5		1					1		1	
Area 15:	18	18			16	13		3	14	12		2	2	1	1	
Area 16:	18	18			10	10			3	3			2	2		
Area 17:	81	74		7	16	16			5	4		1	15	11		4
Area 18:	20	20			2	1		1	8	8			5	3		2
Area 19:	10	10			2	1		1					6	3		3
Area 20:	12	11		1	4	2		2					9	6		3
Area 21:	22	22			6	6			6	6			2	2		
Area 22:	20	20			3	3							6	5		1
Area 23:	16	13		3	11	6		5	3	3			8	1		7
Area 24:	5	2	3		1	1			1	1			1	1		
Area 25:	13	11		2	10	8		2	5	4		1	11	5		6
Area 26:	27	27			13	10	3		1	1			2	2		
Area 27:	20	20			11	8		3					6	3		3

* Custody retained by the Juvenile Court.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
MAY 1980

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	29,400	2,936	335	904	458	5,045	247	1,068	3,393	4,348
Area 1:	2,419	244	94	23	38	345	36	53	378	149
Area 2:	463	45		24	1	89		13	58	37
Area 3:	1,469	206	4	10	6	204	30	57	236	20
Area 4:	570	72	1	19	5	85		14	97	14
Area 5:	670	123		14	1	79	12	31	233	24
Area 6:	2,327	160	42	166	11	184	16	35	289	498
Area 7:	301	38		18	2	66		14	65	37
Area 8:	1,265	124	8	36	52	192	56	13	102	53
Area 9:	1,411	95	12	54	25	181	11	101	89	270
Area 10:	1,184	62	5	23	10	274		39	279	274
Area 11:	647	47	16	38	16	111	12	52	69	43
Area 12:	1,402	221	5	24	14	274	18	91	181	155
Area 13:	948	63	3	10	21	55	7	41	185	259
Area 14:	680	24	5	8	40	128		48		109
Area 15:	739	37	3	27	25	149	14	19	89	98
Area 16:	1,203	60	13	29	17	295	1	81	1	414
Area 17:	2,237	420	56	103	17	211	5	73	343	243
Area 18:	495	44	1	33		162	6	26		59
Area 19:	742	57		15	13	185		14	32	85
Area 20:	1,007	70	5	23	44	357		69		259
Area 21:	939	124	1	36	9	259		39	2	111
Area 22:	866	90	1	27	12	76	3	27	141	187
Area 23:	899	83	18	32	20	254		30	166	159
Area 24:	655	16	6	16	9	121		14		161
Area 25:	1,336	191	2	21	1	35	20	19	228	131
Area 26:	1,280	51	18	42	22	429		34	1	228
Area 27:	1,246	169	16	33	27	245		21	129	271

* **Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.**

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
MAY 1980
(Continued)

Area	Pre-Institutionalization, Admission and After-Care	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational and Vocational Training Services	Rehabilitative Services	Social, Educational and Training Services for Adolescents and Single Parents	Counseling	Volunteer Services
Total	496	3,037	2,659	371	6	99	1,306	190	1,533	969
Area 1:	10	533	285	56		8	101	14	15	37
Area 2:	2	20	61	11	1	1	17	1	30	52
Area 3:	5	394	171	8			57	2	16	43
Area 4:	4	162	37	1			35	3	1	20
Area 5:	8	87	43	2			1			12
Area 6:	9	100	204	17		24	27	7	345	193
Area 7:	6	9	19	2				2	12	11
Area 8:	7	438	81	19		4	39	5	17	19
Area 9:	20	56	342	4	3	1	43	5	63	36
Area 10:	5	36	19	16				15	123	4
Area 11:	1	125	34	3		1	35	7	24	13
Area 12:	48	113	55	3			98	29	57	16
Area 13:	73	34	107	1			3	5	52	29
Area 14:	17	4	63			4	15	11	181	23
Area 15:	8	90	39			1	21	10	101	8
Area 16:	60	8	70	1		1	70	11	55	16
Area 17:	6	213	278	77		17	76	13	40	46
Area 18:	17	12	47	5		11	26	8	34	4
Area 19:	10	161	102	5		5	30	6	11	11
Area 20:	8	26	46	40			1	5	31	23
Area 21:	12	148	54	6		1	113		3	21
Area 22:	91	2	23	1	2	10	54	2	75	42
Area 23:	17	20	34	4			22	2	28	10
Area 24:		93	175	5			23	3	2	11
Area 25:	35	71	89	8		2	224	8	54	197
Area 26:	11	9	87	66		3	121	1	99	58
Area 27:	6	73	94	10		5	54	15	64	14

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 26
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
MAY 1980

Area	Total	Own Home	Relatives	Parent (s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified *
Total	16, 194	1, 476	277	85	1, 031	1	205	2, 958	25	108	0	101	9, 927
Area 1:	1, 055	265	38	13	49		34	369		9		14	264
Area 2:	239	10	2	1	12		1	52					161
Area 3:	483	54	22	2	52		23	197	1	8		2	127
Area 4:	241	34	2		13		2	87	1	2			100
Area 5:	376	63	6	4	31		9	211	1			3	48
Area 6:	1, 797	133	21	6	32		16	275	1	1		12	1, 300
Area 7:	207	34	4		13		3	60				2	91
Area 8:	449	66	19	4	10		25	54	13	3		27	228
Area 9:	806	11	1	1	92		9	79		2		3	608
Area 10:	814	11	2		39		2	263	3				494
Area 11:	293	21	1		46		12	51		3			159
Area 12:	653	19	6	2	92		16	139	1	30		4	344
Area 13:	572	107	10	7	44		8	165		38		3	190
Area 14:	506	16	4	2	41					1		8	434
Area 15:	330	55	7	4	21		15	83		1			144
Area 16:	589	4	20	5	76	1	1			2		3	477
Area 17:	1, 142	15	2	1	74		5	321				1	723
Area 18:	348	38	3	1	24		5					1	276
Area 19:	324	5	3	4	11			15		1			285
Area 20:	647	98	22		67				2			5	453
Area 21:	471	100	29	12	33							3	294
Area 22:	529	30	4	2	27		6	96		1		3	360
Area 23:	561	130	17		29			134		1		3	247
Area 24:	222	1	1		14								206
Area 25:	851	63	10	7	23		12	179	2	5		4	546
Area 26:	929	68	14	5	42			1					799
Area 27:	755	25	7	2	24		1	127					569

* **Unspecified column counts primary recipients with no living arrangement code.**

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND, AND DISABLED ADULTS
MAY 1980

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institutionalization Admission and After-Care Services	Family Planning	Protective Services for Adults/Neglect
Total	15,414	128	612	232	4,548	212	1,003	3,105	2,828	420	34	255
Area 1:	1,014	11	21	15	327	35	47	369	82	8	4	38
Area 2:	236		4	1	82		12	52	26	1		6
Area 3:	463		3	3	148	24	48	201	14	4		4
Area 4:	222	1	18	2	80		13	89	11	1		
Area 5:	364		4	1	76	10	28	214	19	7	1	1
Area 6:	1,710	37	140	11	179	16	33	280	464	8	1	14
Area 7:	203		9	1	61		14	65	25	6		
Area 8:	397	4	28	24	156	42	10	79	28	4		4
Area 9:	759	1	42	12	168	11	97	81	210	19	2	18
Area 10:	800	3	16	4	261		39	271	173	2	2	
Area 11:	284	4	14	5	102	11	48	67	16	1	3	4
Area 12:	639	2	5	5	218	17	86	151	89	45	3	2
Area 13:	549		2	11	49	7	39	177	135	69		
Area 14:	468		5	26	121		44		76	16		3
Area 15:	326		17	1	140	14	19	87	37	4	1	
Area 16:	582		9	2	233	1	79	1	184	58		1
Area 17:	1,077	37	77	16	205	5	69	325	219	4		54
Area 18:	293		25		148	5	24		47	15		8
Area 19:	296		5	7	163		11	29	55	9		2
Area 20:	623	2	16	34	322		67		120	7	1	36
Area 21:	461		21	8	243		36	2	64	11	8	7
Area 22:	457		16	5	61	3	24	100	98	65		2
Area 23:	554	9	28	4	243		29	140	74	14		1
Area 24:	215		11	1	110		14		68			6
Area 25:	820	1	20		25	11	19	195	96	31	2	7
Area 26:	875	9	29	17	395		33	1	193	8	3	34
Area 27:	727	7	27	16	232		21	129	205	3	3	3

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND, AND DISABLED ADULTS
MAY 1980
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse and Neglect	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adults/Abuse and Exploitation	Protective Services for Adults/Abuse, Neglect and Exploitation	Emergency Shelter Care for Adults	Education and Vocational Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	31	53	5	7	2	4	4	37	403	868	623
Area 1:	4	5				1		2	29	5	11
Area 2:		1						1		11	39
Area 3:	1	2	1	2						4	4
Area 4:									4	1	2
Area 5:											3
Area 6:	1	2						21	1	322	180
Area 7:		2								11	9
Area 8:	1	3	1					1		3	9
Area 9:	1	1					3		35	41	17
Area 10:	1	8								18	2
Area 11:									1	3	5
Area 12:	2								4	7	3
Area 13:									2	33	25
Area 14:								1	2	165	9
Area 15:										3	3
Area 16:									1	8	5
Area 17:	6	3				2		7	1	29	18
Area 18:										18	3
Area 19:	1	2	1	1						5	5
Area 20:	1	1	1	2					1	2	10
Area 21:								1	56	2	2
Area 22:							1	1	5	42	34
Area 23:	1	1							1	4	5
Area 24:											5
Area 25:	3							1	204	47	158
Area 26:	6	16	1	2	2	1		1	2	70	52
Area 27:	2	6							54	14	5

TABLE 28
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
MAY 1980

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In Home Providers	Family Care Providers	Day Care Centers	Both In-Homes & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,244	370	1,667	93	73	60	7	1,557	413	19	23	783	382
Area 1:	550	29	149	6	7	2		112	28	4	2	34	33
Area 2:	163	1	52	2	1	1	1	32	3			10	6
Area 3:	212	14	95	6	4	2		65	57	2	2	44	23
Area 4:	76	9	60	1	2	3		46	26	1		7	8
Area 5:	108	17	80	4		2		82	16		1	28	22
Area 6:	156	14	70	9	3	5		85	19		2	19	19
Area 7:	68	5	20	1		2		17	7			14	1
Area 8:	395	8	46	7	1	2		60	13		4	20	13
Area 9:	201	2	52	2	2	4	2	67	22	1	2	77	26
Area 10:	564	5	40	2	1	4		62	9	1		32	10
Area 11:	98	4	17	3	1	2		35	17		1	41	9
Area 12:	532	12	89	4	8	3		107	31	1	2	65	16
Area 13:	124	4	26	2		1	1	40	6	1	1	25	6
Area 14:	119	2	13	3	2	3		55	5			27	5
Area 15:	132	3	27	1		3	2	58	27	1	2	16	6
Area 16:	261	16	46	5	2	3		63	2			40	13
Area 17:	184	30	152	16	5	1		110	23	3	1	44	28
Area 18:	143	11	40		1	3		52			1	18	14
Area 19:	165	17	54		3	3		45	1			9	6
Area 20:	298	15	50	3	5	1		37	3	1		39	3
Area 21:	241	50	134	2	4	1		77	13			31	13
Area 22:	76	27	70	3	3	2	1	38	6		1	22	5
Area 23:	245	5	52	3	1	2		40	7			19	5
Area 24:	164	4	8	1	1	1		12	1			8	1
Area 25:	49	27	130	4	9	2		58	26	1	1	19	39
Area 26:	575	25	36			1		65	20			57	14
Area 27:	345	14	59	3	7	1		37	25	2		18	10
State Office:													28

* Effective April 1980, this table will no longer include closed providers.

TABLE 29
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
MAY 1980

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,262	$470,564.00	1,290	$113,509.25	3,600	$328,775.00	372	$28,279.75
Area 1:	433	38,676.50	164	13,150.25	267	25,266.25	2	260.00
Area 2:	89	9,450.50	6	643.50	75	7,771.00	8	1,036.00
Area 3:	319	29,474.25	54	5,337.00	247	22,427.75	18	1,709.50
Area 4:	156	11,523.25	156	11,523.25				
Area 5:	236	20,315.50	39	2,860.00	176	15,580.50	21	1,875.00
Area 6:	349	32,302.75	64	5,639.25	237	24,220.50	48	2,443.00
Area 7:	72	6,038.25	4	481.00	65	5,454.00	3	103.25
Area 8:	222	20,149.50	39	2,853.50	178	16,841.00	5	455.00
Area 9:	156	15,159.00	45	4,130.75	95	9,869.50	16	1,158.75
Area 10:	124	11,414.00	9	904.00	98	9,204.50	17	1,305.50
Area 11:	75	7,262.50	9	1,085.50	52	4,815.75	14	1,361.25
Area 12:	410	38,671.50	144	13,658.25	248	23,259.00	18	1,754.25
Area 13:	85	7,975.50	10	1,053.00	75	6,922.50		
Area 14:	68	6,620.50	25	2,533.00	41	3,877.50	2	210.00
Area 15:	75	5,730.75	5	307.00	62	5,044.25	8	379.50
Area 16:	115	8,068.00	11	739.75	98	6,945.25	6	383.00
Area 17:	695	68,427.50	209	19,896.25	481	48,322.25	5	209.00
Area 18:	73	5,480.50	7	411.50	63	4,942.50	3	126.50
Area 19:	117	8,575.50	4	270.00	105	8,106.00	8	199.50
Area 20:	148	15,143.00	9	867.00	84	9,311.50	55	4,964.50
Area 21:	198	16,689.00	16	1,637.00	172	13,926.25	10	1,125.75
Area 22:	156	13,335.00	38	2,745.25	82	7,928.75	36	2,661.00
Area 23:	169	12,404.00	4	271.75	153	11,460.75	12	671.50
Area 24:	38	1,642.00	15	790.00	23	852.00		
Area 25:	323	32,904.25	123	13,266.25	200	19,638.00		
Area 26:	85	5,491.75	19	1,183.50	58	3,886.25	8	422.00
Area 27:	276	21,639.25	62	5,271.75	165	12,901.50	49	3,466.00

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MAY 1980

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,262	$489,255.83	539	$36,818.75	1,256	$128,661.00	3,283	$303,696.53	184	$20,079.55
Area 1:	433	38,676.50	47	3,416.00	80	8,079.50	288	25,014.50	18	2,166.50
Area 2:	89	9,967.62	2	62.50			85	9,619.12	2	286.00
Area 3:	319	30,018.89	20	1,131.25	135	14,937.00	154	13,220.51	10	730.13
Area 4:	156	12,051.49	11	605.25	7	481.00	134	10,672.74	4	292.50
Area 5:	236	21,315.18	26	1,486.75	81	8,941.50	129	10,886.93		
Area 6:	349	32,964.40	24	1,885.50	127	11,063.00	186	18,380.02	12	1,635.88
Area 7:	72	6,261.24	5	377.50	19	2,158.00	48	3,725.74		
Area 8:	222	20,149.50	16	903.75	90	8,736.00	112	10,009.75	4	500.00
Area 9:	156	16,330.50			8	741.00	143	15,076.00	5	513.50
Area 10:	124	11,414.00	5	307.50	13	1,384.50	103	9,382.00	3	340.00
Area 11:	75	7,716.39	6	400.50	35	3,809.00	32	3,305.64	2	201.25
Area 12:	410	41,222.21	31	2,132.50	84	9,512.00	264	25,609.82	31	3,967.89
Area 13:	85	8,131.05	4	266.75	37	4,296.50	44	3,567.80		
Area 14:	68	6,826.11	4	410.00	38	4,127.50	22	1,970.61	4	318.00
Area 15:	75	5,935.68	6	332.50	3	351.00	66	5,252.18		
Area 16:	115	8,807.76	19	1,178.50	15	1,417.00	76	5,854.26	5	358.00
Area 17:	695	70,562.20	50	3,845.50	336	35,190.50	296	30,038.98	13	1,487.22
Area 18:	73	5,849.47	12	855.50			61	4,993.97		
Area 19:	117	8,920.41	19	1,103.75			89	7,074.45	9	742.21
Area 20:	148	17,042.03	22	1,522.50	10	949.00	100	12,180.26	16	2,390.27
Area 21:	198	16,707.94	53	4,012.75	20	1,501.50	115	10,501.44	10	692.25
Area 22:	156	14,657.69	26	1,658.75	10	1,098.50	118	11,790.19	2	110.25
Area 23:	169	13,510.84	10	678.75	19	1,417.00	140	11,415.09		
Area 24:	38	1,675.09	10	460.00	6	390.00	20	654.59	2	170.50
Area 25:	323	33,456.33	46	3,661.25	22	3,289.00	234	24,151.33	21	2,354.75
Area 26:	85	5,516.91	39	2,341.00			46	3,175.91		
Area 27:	276	23,568.40	26	1,782.25	61	4,791.00	178	16,172.70	11	822.45

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $18,691.83 Expended for Meals.

TABLE 31
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MAY 1980

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,874	$762,178.51	2,349	$351,893.40	469	$401,378.09	56	$8,907.02
Area 1:	290	132,343.13	161	25,220.60	125	106,442.53	4	680.00
Area 2:	41	6,163.12	41	6,163.12				
Area 3:	156	35,628.30	130	18,845.18	19	15,683.12	7	1,100.00
Area 4:	147	61,003.63	85	13,030.53	57	47,263.08	5	710.02
Area 5:	117	26,996.91	102	14,666.53	15	12,330.38		
Area 6:	158	34,084.85	140	24,025.36	16	9,681.49	2	378.00
Area 7:	29	3,943.95	29	3,943.95				
Area 8:	137	41,432.67	112	16,846.39	25	24,586.28		
Area 9:	142	32,788.68	129	20,060.41	13	12,728.27		
Area 10:	73	21,981.94	65	11,509.88	7	10,292.06	1	180.00
Area 11:	54	7,770.28	51	7,490.28	2	100.00	1	180.00
Area 12:	206	57,154.22	166	23,617.51	38	33,216.71	2	320.00
Area 13:	73	20,417.47	61	9,497.14	10	10,560.33	2	360.00
Area 14:	52	9,625.74	48	7,704.34	2	1,561.40	2	360.00
Area 15:	108	24,357.42	98	15,705.78	8	8,291.64	2	360.00
Area 16:	65	10,208.16	64	10,087.16			1	121.00
Area 17:	272	63,289.77	225	33,059.90	39	28,994.87	8	1,235.00
Area 18:	69	11,191.44	66	9,741.44	3	1,450.00		
Area 19:	60	8,378.68	56	7,748.68	3	450.00	1	180.00
Area 20:	52	15,535.73	44	5,925.78	8	9,609.95		
Area 21:	90	12,411.13	79	10,868.33	3	232.80	8	1,310.00
Area 22:	69	10,777.32	67	9,008.32	1	1,741.00	1	28.00
Area 23:	85	38,610.77	50	7,115.13	35	31,495.64		
Area 24:	17	2,032.88	14	1,587.88			3	445.00
Area 25:	120	32,407.18	93	12,458.97	25	19,668.21	2	280.00
Area 26:	113	18,199.27	108	16,575.68	1	943.59	4	680.00
Area 27:	79	23,443.87	65	9,389.13	14	14,054.74		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS
MAY 1980

Area	Total		State Funds		AFDC-FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,015	$802,701.96	2,240	$607,718.33	634	$154,460.18	141	$40,523.45
Area 1:	311	140,804.13	229	107,356.74	61	24,986.39	21	8,461.00
Area 2:	43	6,350.62	36	5,218.12	5	945.00	2	187.50
Area 3:	156	35,928.30	121	30,245.87	35	5,382.43		300.00
Area 4:	153	62,134.88	122	50,472.73	25	10,530.90	6	1,131.25
Area 5:	120	27,581.91	96	21,008.78	21	5,988.13	3	585.00
Area 6:	160	44,023.26	133	28,181.83	25	5,903.02	2	9,938.41
Area 7:	32	4,606.45	24	3,425.72	5	518.23	3	662.50
Area 8:	138	41,740.17	103	29,456.81	34	11,975.86	1	307.50
Area 9:	148	33,581.18	105	26,708.15	37	6,080.53	6	792.50
Area 10:	75	22,506.94	65	20,561.94	8	1,420.00	2	525.00
Area 11:	54	7,820.28	31	4,673.00	23	3,097.28		50.00
Area 12:	219	58,581.72	172	45,523.03	34	11,631.19	13	1,427.50
Area 13:	75	21,063.21	40	13,061.67	33	7,355.80	2	645.74
Area 14:	54	10,508.24	29	6,143.40	23	3,482.34	2	882.50
Area 15:	111	24,759.92	102	23,377.42	6	980.00	3	402.50
Area 16:	69	10,609.21	52	8,364.21	13	1,843.95	4	401.05
Area 17:	272	69,738.27	209	48,856.77	63	14,433.00		6,448.50
Area 18:	75	11,628.94	59	9,885.69	10	1,305.75	6	437.50
Area 19:	62	8,918.68	39	5,510.32	21	2,868.36	2	540.00
Area 20:	62	16,233.23	35	13,322.05	17	2,213.68	10	697.50
Area 21:	106	13,778.63	56	7,466.13	34	4,945.00	16	1,367.50
Area 22:	80	11,812.32	44	8,369.25	25	2,408.07	11	1,035.00
Area 23:	86	39,033.27	65	30,910.22	20	7,700.55	1	422.50
Area 24:	21	2,512.88	16	1,949.62	1	83.26	4	480.00
Area 25:	139	34,189.68	102	25,622.58	18	6,784.60	19	1,782.50
Area 26:	114	18,604.27	94	15,610.03	19	2,589.24	1	405.00
Area 27:	80	23,651.37	61	16,436.25	18	7,007.62	1	207.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
MAY 1980

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,874	$762,178.51	$265.20	2,405	$360,800.42	$150.02	469	$401,378.09	$855.82
State Funds	2,240	607,718.33	271.30	1,865	283,861.73	152.20	375	323,856.60	863.62
AFDC - FC	634	154,460.18	243.63	540	76,938.69	142.48	94	77,521.49	824.70

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
MAY 1980

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelt Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,299	$488,597.39	$77.57	4,946	$388,663.57	$78.58	1,090	$80,139.63	$73.52	259	$18,490.99	$71.39	4	$1,303.
Area 1:	409	35,593.19	87.02	317	29,090.32	91.77	56	3,803.67	67.92	36	2,699.20	74.98		
Area 2:	93	7,602.08	81.74	80	6,633.08	82.91	13	819.00	63.00					150.
Area 3:	299	24,898.88	83.27	212	18,342.67	86.52	57	4,465.57	78.34	30	2,090.64	69.69		
Area 4:	99	7,822.02	79.01	84	6,511.02	77.51	15	1,311.00	87.40					
Area 5:	119	8,480.17	71.26	74	5,761.16	77.85	32	2,002.81	62.59	13	716.20	55.09		
Area 6:	232	18,661.88	80.44	178	14,962.50	84.06	36	2,577.33	71.59	18	1,122.05	62.34		
Area 7:	90	6,469.06	71.88	75	5,424.88	72.33	15	1,044.18	69.61					
Area 8:	249	19,224.97	77.21	175	13,666.60	78.09	14	1,073.80	76.70	60	4,484.57	74.74		
Area 9:	289	23,947.38	82.86	172	14,387.69	83.65	104	8,228.44	79.12	12	948.80	79.07	1	382.
Area 10:	315	21,522.25	68.32	273	19,252.59	70.52	42	2,269.66	54.04					
Area 11:	183	10,720.62	58.58	116	6,679.89	57.59	52	3,000.48	57.70	15	1,040.25	69.35		
Area 12:	368	31,002.87	84.25	263	23,262.42	88.45	89	6,645.62	74.67	16	1,094.83	68.43		
Area 13:	90	7,703.88	85.60	44	4,037.66	91.77	39	2,926.82	75.05	7	589.40	84.20		150.
Area 14:	189	14,949.28	79.10	137	11,085.73	80.92	52	3,863.55	74.30					
Area 15:	184	12,841.43	69.79	150	10,171.75	67.81	20	1,470.08	73.50	14	899.60	64.26		300.
Area 16:	379	27,798.87	73.35	298	21,539.91	72.28	81	6,258.96	77.27					
Area 17:	305	24,852.66	81.48	220	19,071.80	86.69	80	5,386.86	67.34	5	394.00	78.80		
Area 18:	188	15,207.21	80.89	153	12,445.51	81.34	28	2,254.50	80.52	7	507.20	72.46		
Area 19:	190	12,662.82	66.65	175	11,727.56	67.01	15	935.26	62.35					
Area 20:	443	34,953.49	78.90	374	30,142.29	80.59	69	4,811.20	69.73					
Area 21:	282	22,236.46	78.85	243	19,176.26	78.91	39	3,060.20	78.47					
Area 22:	104	8,433.54	81.09	73	5,942.73	81.41	25	1,949.66	77.99	3	220.40	73.47	3	320.
Area 23:	289	20,470.13	70.83	262	18,376.13	70.14	27	2,094.00	77.56					
Area 24:	130	10,074.51	77.50	117	9,036.11	77.23	13	1,038.40	79.88					
Area 25:	83	6,175.33	74.40	40	2,727.18	68.18	20	1,764.30	88.22	23	1,683.85	73.21		
Area 26:	445	34,545.88	77.63	409	31,028.26	75.86	36	3,517.62	97.71					
Area 27:	253	19,746.53	78.05	232	18,179.87	78.36	21	1,566.66	74.60					

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
MAY 1980

Area	Volunteer Services by Individuals		Volunteer Services By Groups				Special Services		Program Components							
	Volunteers Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	Number Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
Total	811	4,727 1/2	7	882	428	1,875	169	682	19	10	10	3	2	10	9	6
Area 1:	148	1,101		3	50	200			5	1				2		
Area 2:	45	200	4	5	13	40			4	4	4			4		
Area 3:	56	581		4	73	446	81	413	2	1				1		3
Area 4:	11	409		2	2	30	13	75								
Area 5:																
Area 6:	182	463		3	27	72					1					
Area 7:							4	8	1	1	1	1	1	1	1	1
Area 8:																
Area 9:	59	531		1	1	2										
Area 10:	16	54		840												
Area 11:																
Area 12:	2	10		1	12	36										
Area 13:																
Area 14:																
Area 15:																
Area 16:	72	150 1/2	3													
Area 17:	31	44														
Area 18:	39	198		6	63	205					1					
Area 19:																
Area 20:	41	80														
Area 21:																
Area 22:																
Area 23:	52	185		4	85	435	6	68	3	2	2	1			6	
Area 24:																
Area 25:	17	307		11	92	381	65	118	1	1	1			2		
Area 26:																
Area 27:	40	414		2	10	28			3			1	1		2	2

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WIN RECIPIENT

An AFDC recipient who has registered and been certified in the WIN program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements for one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills and abilites in the areas of self-sufficiency and self support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for disabled adults who have been denied SSI benefits but are still pursing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the Primary Recipient when they are provided to, or on behalf of, other members of the Primary Recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENT AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.

S 8660-1

Welfare STATISTICS

June 1980

Published by
West Virginia Department of Welfare

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES, AND PAID MEDICAL INVOICES
JUNE VERSUS MAY 1980

	June	May	Total Increase or Decrease
Cases			
Total Public Assistance	26,358	26,491	- 133
Aid to Families with Dependent Children	23,543	23,628	- 85
Aid to Families with Dependent Children - Unemployed	2,815	2,863	- 48
Assistance for Disabled	NA	NA	NA
Regular General Assistance	2,459	2,830	- 371
Burials	70	100	- 30
Adult Boarding Care	1	10	- 9
Emergency Assistance	749	1,303	- 554
Handicapped Children's Services	8,692	8,681	+ 11
Total Food Stamps	68,401	69,034	- 633
Non-Public Assistance	46,867	47,411	- 544
Public Assistance	21,534	21,623	- 89
Invoices Paid			
Medical Services	232,685	288,596	-55,911
Handicapped Children's Services	2,912	659	+ 2,253
Title XIX	175,232	235,549	-60,317
Pharmacy Program	1,703	2,802	- 1,099
Medically Needy	51,661	47,371	+ 4,290
General Assistance	1,177	2,215	- 1,038

	June	May	Total Increase or Decrease
Expenditures			
Total Public Assistance	$ 4,553,748.00	$ 4,586,569.00	-$ 32,821.00
Aid to Families with Dependent Children	3,951,721.00	3,980,666.00	- 28,945.00
Aid to Families with Dependent Children - Unemployed	602,027.00	605,903.00	- 3,876.00
Assistance for Disabled	NA	NA	NA
Regular General Assistance	15,453.59	44,779.77	- 29,326.18
Burials	43,795.32	58,940.46	- 15,145.14
Adult Boarding Care	1,170.00	450.00	+ 720.00
Emergency Assistance	75,086.86	154,917.24	- 79,830.38
Handicapped Children's Services			
Total Food Stamps	7,259,244.00	7,325,396.00	- 66,152.00
Non-Public Assistance	4,031,146.00	4,082,800.00	- 51,654.00
Public Assistance	3,228,098.00	3,242,596.00	- 14,498.00
Total Medical Services	6,841,071.33	10,458,365.13	- 3,617,293.80
Handicapped Children's Services	197,121.04	78,050.50	+ 119,070.54
Title XIX	5,263,260.44	9,035,499.59	- 3,772,239.15
Pharmacy Program	34,312.06	41,822.26	- 7,510.20
Medically Needy	1,310,084.78	1,249,282.82	+ 60,801.96
General Assistance	36,293.01	53,709.96	- 17,416.95
Total Administration	4,854,008.32	4,209,158.25	+ 644,850.07
Personal Services	2,533,594.56	2,615,806.46	- 82,211.90
Current Expense	2,302,029.47	1,577,298.49	+ 724,730.98
Equipment	18,384.29	16,053.30	+ 2,330.99
Total Expenditures	$23,508,071.65	$26,579,488.38	-$3,071,416.73

NA Data Not Available

Prepared by:
Statistical Unit
West Virginia Department of Welfare
July 22, 1980

TABLE 2

COMPARISON FACTS

JUNE 1980

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload decreased 85 cases from the previous month to 23,543 which is 1,760 more than a year ago. Total payment decreased $28,945.00 from May 1980. The average payment decreased from $168.47 in May 1980 to $167.85 for the current month compared to $166.03 in June 1979.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload decreased 48 cases from the previous month to 2,815 which is 1,491 more than a year ago. Total payment is $3,876.00 less than the previous month. The average payment increased from $211.63 in May 1980 to $213.86 for the current month compared to $213.47 in June 1979.

GENERAL ASSISTANCE: Caseload decreased 925 cases over the previous month to 3,208 which is 348 more than a year ago. Total payment decreased $109,156.56 to $90,540.45 which is $5,199.23 less than June 1979.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grant	Cases	Grants	Average Grant	Cases	Grants	Average Grant
June 1979	21,783	$3,616,596.00	$166.03	1,324	$282,640.00	$213.47	2,860	$ 95,739.68	$ 33.48
July	21,601	3,586,355.00	166.03	1,287	277,541.00	215.65	3,008	94,001.51	31.25
August	21,626	5,096,888.00	235.68	1,293	374,078.00	289.31	3,352	107,259.50	32.00
September	21,976	3,662,637.00	166.66	1,434	309,442.00	215.78	3,008	89,477.45	29.75
October	22,078	3,680,408.00	166.70	1,507	324,729.00	215.48	3,627	112,157.74	30.92
November	23,885	3,980,816.00	166.67	2,176	465,743.00	214.04	3,086	93,595.89	30.33
December	24,117	4,040,515.00	167.53	2,523	539,887.00	213.98	2,743	72,111.14	26.29
January 1980	24,290	4,066,788.00	167.43	2,797	595,967.00	213.07	3,288	108,590.26	33.03
February	23,997	4,123,433.00	171.83	2,934	660,906.00	225.26	3,136	104,056.34	33.18
March	24,005	4,115,797.00	171.46	3,008	667,934.00	222.05	4,131	175,944.27	42.59
April	23,776	4,045,985.00	170.17	2,935	634,145.00	216.06	4,337	203,156.16	46.84
May	23,628	3,980,666.00	168.47	2,863	605,903.00	211.63	4,133	199,697.01	48.32
June	23,543	3,951,721.00	167.85	2,815	602,027.00	213.86	3,208	90,540.45	28.22

TABLE 4
NET CASES RECEIVING ASSISTANCE
JUNE 1980

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	22,143	1,354	1,461	22,036	2,402	408	288	2,522
Area 1:	1,698	107	113	1,692	133	35	21	147
Brooke	285	30	16	299	24	14	5	33
Hancock	363	17	19	361	32	11	10	33
Marshall	413	29	26	416	27	9	2	34
Ohio	637	31	52	616	50	1	4	47
Area 2:	332	27	21	338	5	9	2	12
Tyler	93	11	5	99	1	6	2	5
Wetzel	239	16	16	239	4	3		7
Area 3:	1,010	78	83	1,005	177	21	16	182
Marion	683	54	58	679	141	9	13	137
Monongalia	327	24	25	326	36	12	3	45
Area 4:	411	21	30	402	64	9	6	67
Hampshire	150	8	13	145	9	3	2	10
Mineral	261	13	17	257	55	6	4	57
Area 5:	806	42	59	789	87	24	16	95
Berkeley	446	26	27	445	47	14	4	57
Jefferson	291	13	24	280	31	6	7	30
Morgan	69	3	8	64	9	4	5	8
Area 6:	970	64	53	981	63	8	7	64
Wirt	53	1	5	49	12	1	2	11
Wood	917	63	48	932	51	7	5	53
Area 7:	150	6	11	145	4	3	2	5
Pleasants	57	3	4	56	2	1	1	2
Ritchie	93	3	7	89	2	2	1	3
Area 8:	943	63	49	957	161	13	16	158
Doddridge	80	5	1	84	14			14
Harrison	863	58	48	873	147	13	16	144
Area 9:	762	33	41	754	161	12	15	158
Barbour	229	6	14	221	58	5	4	59
Preston	333	20	16	337	72	5	5	72
Taylor	200	7	11	196	31	2	6	27
Area 10:	428	32	28	432	22	9	6	25
Pocahontas	97	7	5	99	3	1		4
Randolph	281	23	22	282	18	8	6	20
Tucker	50	2	1	51	1			1
Area 11:	269	15	15	269	28	10	7	31
Grant	93	8	4	97	5	5	2	8
Hardy	99	5	6	98	10	3	3	10
Pendleton	77	2	5	74	13	2	2	13
Area 12:	1,509	105	99	1,515	69	15	11	73
Cabell	1,282	90	85	1,287	49	8	7	50
Mason	227	15	14	228	20	7	4	23
Area 13:	294	25	29	290	25	7	6	26
Jackson	139	12	15	136	12	4	2	14
Roane	155	13	14	154	13	3	4	12

TABLE 4
NET CASES RECEIVING ASSISTANCE
JUNE 1980
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 14:	210	18	12	216	10	4	5	9
Calhoun	123	6	7	122	9	2	5	6
Gilmer	87	12	5	94	1	2		3
Area 15:	329	21	20	330	68	8	2	74
Lewis	171	13	10	174	46	5		51
Upshur	158	8	10	156	22	3	2	23
Area 16:	671	31	38	664	115	24	10	129
Lincoln	423	12	19	416	87	14	7	94
Putnam	248	19	19	248	28	10	3	35
Area 17: Kanawha	2,304	142	157	2,289	66	27	15	78
Area 18:	400	24	33	391	21	5	7	19
Braxton	185	6	15	176	12	4	2	14
Clay	215	18	18	215	9	1	5	5
Area 19:	571	29	34	566	109	11	9	111
Nicholas	300	20	18	302	57	3	3	57
Webster	271	9	16	264	52	8	6	54
Area 20: Wayne	531	33	34	530	3	11	7	7
Area 21:	1,087	54	76	1,065	119	14	17	116
Boone	368	29	28	369	45	3	8	40
Logan	719	25	48	696	74	11	9	76
Area 22: Fayette	898	46	64	880	184	29	19	194
Area 23:	343	29	37	335		5		5
Greenbrier	266	25	29	262		3		3
Monroe	77	4	8	73		2		2
Area 24: Mingo	898	50	51	897	167	19	8	178
Area 25: Raleigh	896	74	79	891	67	24	12	79
Area 26:	2,095	119	116	2,098	235	26	20	241
McDowell	1,434	69	83	1,420	185	22	15	192
Wyoming	661	50	33	678	50	4	5	49
Area 27:	1,328	66	79	1,315	239	26	26	239
Mercer	1,065	56	62	1,059	165	21	20	166
Summers	263	10	17	256	74	5	6	73

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1980

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	23,543	48,038	15,752	63,790	$3,951,721	$167.85	$61.95
Area 1:	1,820	3,749	1,128	4,877	315,171	173.17	64.62
Brooke	318	612	247	859	56,286	177.00	65.53
Hancock	382	821	219	1,040	65,329	171.02	62.82
Marshall	440	885	242	1,127	74,887	170.20	66.45
Ohio	680	1,431	420	1,851	118,669	174.51	64.11
Area 2:	359	718	243	961	60,664	168.98	63.13
Tyler	103	214	66	280	17,137	166.38	61.20
Wetzel	256	504	177	681	43,527	170.03	63.92
Area 3:	1,091	2,020	923	2,943	186,147	170.62	63.25
Marion	740	1,347	652	1,999	125,418	169.48	62.74
Monongalia	351	673	271	944	60,729	173.02	64.33
Area 4:	432	1,052	162	1,214	71,184	164.78	58.64
Hampshire	158	417	38	455	25,842	163.56	56.80
Mineral	274	635	124	759	45,342	165.48	59.74
Area 5:	850	1,882	550	2,432	144,988	170.57	59.62
Berkeley	473	1,017	338	1,355	81,157	171.58	59.89
Jefferson	305	710	174	884	52,015	170.54	58.84
Morgan	72	155	38	193	11,816	164.11	61.22
Area 6:	1,035	1,912	789	2,701	177,165	171.17	65.59
Wirt	58	99	38	137	8,937	154.09	65.23
Wood	977	1,813	751	2,564	168,228	172.19	65.61
Area 7:	155	365	56	421	26,250	169.35	62.35
Pleasants	61	139	23	162	10,210	167.38	63.02
Ritchie	94	226	33	259	16,040	170.64	61.93
Area 8:	1,010	1,945	789	2,734	172,315	170.61	63.03
Doddridge	85	178	59	237	13,717	161.38	57.88
Harrison	925	1,767	730	2,497	158,598	171.46	63.52
Area 9:	797	1,560	566	2,126	136,500	171.27	64.21
Barbour	236	406	223	629	40,313	170.82	64.09
Preston	354	732	195	927	61,450	173.59	66.29
Taylor	207	422	148	570	34,737	167.81	60.94
Area 10:	461	931	233	1,164	72,343	156.93	62.15
Pocahontas	104	192	59	251	16,431	157.99	65.46
Randolph	305	641	135	776	47,711	156.43	61.48
Tucker	52	98	39	137	8,201	157.71	59.86
Area 11:	285	534	156	690	44,695	156.82	64.78
Grant	101	215	53	268	16,764	165.98	62.55
Hardy	105	183	58	241	15,732	149.83	65.28
Pendleton	79	136	45	181	12,199	154.42	67.40
Area 12:	1,619	3,210	1,006	4,216	269,599	166.52	63.95
Cabell	1,377	2,775	800	3,575	233,100	169.28	65.20
Mason	242	435	206	641	36,499	150.82	56.94
Area 13:	320	580	240	820	49,326	154.14	60.15
Jackson	151	233	156	389	23,565	156.06	60.58
Roane	169	347	84	431	25,761	152.43	59.77

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1980
(Continued)

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	227	414	166	580	34,885	153.68	60.15
Calhoun	129	244	101	345	19,762	153.19	57.28
Gilmer	98	170	65	235	15,123	154.32	64.35
Area 15:	351	884	79	963	57,742	164.51	59.96
Lewis	184	443	43	486	29,168	158.52	60.02
Upshur	167	441	36	477	28,574	171.10	59.90
Area 16:	705	1,359	607	1,966	119,017	168.82	60.54
Lincoln	438	827	462	1,289	74,911	171.03	58.12
Putnam	267	532	145	677	44,106	165.19	65.15
Area 17: Kanawha	2,456	4,989	1,391	6,380	418,141	170.25	65.54
Area 18:	424	987	163	1,150	68,852	162.39	59.87
Braxton	190	432	89	521	29,969	157.73	57.52
Clay	234	555	74	629	38,883	166.17	61.82
Area 19:	601	1,115	426	1,541	96,490	160.55	62.62
Nicholas	321	599	202	801	49,640	154.64	61.97
Webster	280	516	224	740	46,850	167.32	63.31
Area 20: Wayne	563	1,121	317	1,438	90,985	161.61	63.27
Area 21:	1,141	2,410	834	3,244	194,086	170.10	59.83
Boone	398	855	207	1,062	63,981	160.76	60.25
Logan	743	1,555	627	2,182	130,105	175.11	59.63
Area 22: Fayette	946	2,022	605	2,627	157,930	166.95	60.12
Area 23:	370	646	267	913	54,062	146.11	59.21
Greenbrier	289	469	213	682	41,427	143.35	60.74
Monroe	81	177	54	231	12,635	155.99	54.70
Area 24: Mingo	949	2,309	533	2,842	164,337	173.17	57.82
Area 25: Raleigh	966	2,230	357	2,587	155,683	161.16	60.18
Area 26:	2,210	4,419	1,999	6,418	378,577	171.30	58.99
McDowell	1,506	2,978	1,420	4,398	259,865	172.55	59.09
Wyoming	704	1,441	579	2,020	118,712	168.63	58.77
Area 27:	1,400	2,675	1,167	3,842	234,587	167.56	61.06
Mercer	1,127	2,125	964	3,089	190,698	169.21	61.73
Summers	273	550	203	753	43,889	160.77	58.29

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1980

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	2,815	8,584	3,043	11,627	$602,027	$213.86	$ 51.78
Area 1:	167	517	137	654	35,142	210.43	53.73
Brooke	37	100	51	151	8,041	217.32	53.25
Hancock	43	124	36	160	8,926	207.58	55.79
Marshall	36	129	10	139	7,678	213.28	55.24
Ohio	51	164	40	204	10,497	205.82	51.46
Area 2:	14	42	17	59	2,592	185.14	43.93
Tyler	7	25	9	34	1,321	188.71	38.85
Wetzel	7	17	8	25	1,271	181.57	50.84
Area 3:	200	469	339	808	43,715	218.58	54.10
Marion	150	321	279	600	32,681	217.87	54.47
Monongalia	50	148	60	208	11,034	220.68	53.05
Area 4:	73	275	12	287	15,282	209.34	53.25
Hampshire	12	54	2	56	2,832	236.00	50.57
Mineral	61	221	10	231	12,450	204.10	53.90
Area 5:	111	367	123	490	24,201	218.03	49.39
Berkeley	62	177	80	257	13,030	210.16	50.70
Jefferson	36	137	38	175	8,142	226.17	46.53
Morgan	13	53	5	58	3,029	233.00	52.22
Area 6:	71	161	115	276	14,727	207.42	53.36
Wirt	14	42	15	57	3,207	229.07	56.26
Wood	57	119	100	219	11,520	202.11	52.60
Area 7:	7	20	8	28	1,334	190.57	47.64
Pleasants	3	10	2	12	543	181.00	45.25
Ritchie	4	10	6	16	791	197.75	49.44
Area 8:	174	498	237	735	37,367	214.75	50.84
Doddridge	14	50	14	64	3,243	231.64	50.67
Harrison	160	448	223	671	34,124	213.28	50.86
Area 9:	176	562	194	756	38,199	217.04	50.53
Barbour	64	181	114	295	14,270	222.97	48.37
Preston	79	280	45	325	17,036	215.65	52.42
Taylor	33	101	35	136	6,893	208.88	50.68
Area 10:	31	83	37	120	5,520	178.06	46.00
Pocahontas	4	20		20	700	175.00	35.00
Randolph	26	62	35	97	4,644	178.62	47.88
Tucker	1	1	2	3	176	176.00	58.67
Area 11:	38	113	33	146	6,946	182.79	47.58
Grant	10	38	4	42	2,025	202.50	48.21
Hardy	13	43	6	49	2,501	192.38	51.04
Pendleton	15	32	23	55	2,420	161.33	44.00
Area 12:	83	236	72	308	16,793	202.33	54.52
Cabell	58	186	28	214	11,983	206.60	56.00
Mason	25	50	44	94	4,810	192.40	51.17
Area 13:	30	91	23	114	5,686	189.53	49.88
Jackson	15	43	19	62	3,006	200.40	48.48
Roane	15	48	4	52	2,680	178.67	51.54

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1980
(Continued)

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	14	45	10	55	3,023	215.93	54.96
Calhoun	11	34	8	42	2,426	220.55	57.76
Gilmer	3	11	2	13	597	199.00	45.92
Area 15:	77	341	2	343	17,256	224.10	50.31
Lewis	50	216	2	218	11,785	235.70	54.06
Upshur	27	125		125	5,471	202.63	43.77
Area 16:	140	427	148	575	29,491	210.65	51.29
Lincoln	102	283	134	417	21,469	210.48	51.48
Putnam	38	144	14	158	8,022	211.11	50.77
Area 17: Kanawha	98	351	22	373	19,641	200.42	52.66
Area 18:	26	116	2	118	5,428	208.77	46.00
Braxton	15	66		66	2,906	193.73	44.03
Clay	11	50	2	52	2,522	229.27	48.50
Area 19:	120	325	176	501	25,813	215.11	51.52
Nicholas	60	169	80	249	13,173	219.55	52.90
Webster	60	156	96	252	12,640	210.67	50.16
Area 20: Wayne	14	53	2	55	2,360	168.57	42.91
Area 21:	134	459	121	580	29,261	218.37	50.45
Boone	49	194	15	209	10,552	215.35	50.49
Logan	85	265	106	371	18,709	220.11	50.43
Area 22: Fayette	210	517	359	876	44,685	212.79	51.01
Area 23:	5	16	4	20	2,003	400.60	100.15
Greenbrier	3	10	2	12	1,435	478.33	119.58
Monroe	2	6	2	8	568	284.00	71.00
Area 24: Mingo	186	792	16	808	40,556	218.04	50.19
Area 25: Raleigh	88	317	18	335	18,885	214.60	56.37
Area 26:	261	700	419	1,119	59,081	226.36	52.80
McDowell	208	529	354	883	46,344	222.81	52.48
Wyoming	53	171	65	236	12,737	240.32	53.97
Area 27:	267	691	397	1,088	57,040	213.63	52.43
Mercer	187	437	331	768	39,824	212.96	51.85
Summers	80	254	66	320	17,216	215.20	53.80

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1980

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case
		DATA NOT AVAILABLE		

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1980
(Continued)

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case
	DATA NOT AVAILABLE			

TABLE 8
GENERAL ASSISTANCE AND BURIALS
JUNE 1980

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,208	$90,540.45	$ 28.22	2,459	$15,453.59	1	$1,170.00	70	$43,795.32	$625.65
Area 1:	130	9,370.89	72.08	66	2,875.93			3	1,950.00	650.00
Brooke	16	841.15	52.57	10	62.60					
Hancock	17	1,353.62	79.62	10	385.26					
Marshall	28	2,012.09	71.86	12	331.18			1	650.00	650.00
Ohio	69	5,164.03	74.84	34	2,096.89			2	1,300.00	650.00
Area 2:	64	2,057.25	32.14	54	448.19			1	650.00	650.00
Tyler	14	624.80	44.63	10	34.70			1	650.00	650.00
Wetzel	50	1,432.45	28.65	44	413.49					
Area 3:	122	7,853.85	64.38	68	2,637.94			8	4,832.00	604.00
Marion	88	4,612.58	52.42	53	1,312.54			7	4,225.00	603.58
Monongalia	34	3,241.27	95.33	15	1,325.40			1	607.00	607.00
Area 4:	104	4,933.79	47.44	66	1,406.54			2	1,300.00	650.00
Hampshire	36	2,510.10	69.73	21	633.03					
Mineral	68	2,423.69	35.64	45	773.51			2	1,300.00	650.00
Area 5:	123	11,464.28	93.21	68	3,425.80			2	1,300.00	650.00
Berkeley	75	8,154.93	108.73	34	1,864.22			2	1,300.00	650.00
Jefferson	27	2,884.39	106.83	14	1,290.50					
Morgan	21	424.96	20.24	20	271.08					
Area 6:	73	2,412.15	33.04	65	1,039.15			2	1,300.00	650.00
Wirt	8	- 140.23	- 17.53	8	- 140.23					
Wood	65	2,552.38	39.27	57	1,179.38			2	1,300.00	650.00
Area 7:	33	524.84	15.90	29	24.06					
Pleasants	6	85.39	14.23	5	- 31.29					
Ritchie	27	439.45	16.28	24	55.35					
Area 8:	61	4,415.22	72.38	31	529.78			3	1,950.00	650.00
Doddridge	10	160.31	16.03	10	160.31					
Harrison	51	4,254.91	83.43	21	369.47			3	1,950.00	650.00
Area 9:	194	2,125.07	10.95	174	143.31					
Barbour	26	239.60	9.22	23	- 113.70					
Preston	39	652.46	16.73	32	157.41					
Taylor	129	1,233.01	9.56	119	99.60					
Area 10:	205	- 265.43	- 1.29	198	- 700.68			2	1,300.00	650.00
Pocahontas	34	252.69	7.43	30	- 79.62					
Randolph	146	- 225.88	- 1.55	143	- 328.82			2	1,300.00	650.00
Tucker	25	- 292.24	- 11.69	25	- 292.24					
Area 11:	135	832.44	6.17	127	- 204.81					
Grant	18	513.19	28.51	14	- 42.54					
Hardy	67	385.15	5.75	64	- 25.76					
Pendleton	50	- 65.90	- 1.32	49	- 136.51					
Area 12:	106	8,102.53	76.44	54	1,736.50			6	3,575.00	595.84
Cabell	82	7,981.15	97.33	34	1,850.09			6	3,575.00	595.84
Mason	24	121.38	5.06	20	- 113.59					
Area 13:	54	69.56	1.29	52	- 391.66			1	650.00	650.00
Jackson	24	- 276.50	- 11.52	24	- 276.50			1	650.00	650.00
Roane	30	346.06	11.54	28	- 115.16					

TABLE 8
GENERAL ASSISTANCE AND BURIALS
JUNE 1980
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 14:	100	- 185.39	- 1.85	97	- 341.72			1	650.00	650.00
Calhoun	51	- 401.71	- 7.88	50	- 451.71			1	650.00	650.00
Gilmer	49	216.32	4.41	47	109.99					
Area 15:	120	3,480.85	29.01	93	1,196.69			2	938.32	469.16
Lewis	71	1,867.56	26.30	53	229.70					
Upshur	49	1,613.29	32.92	40	966.99			2	938.32	469.16
Area 16:	241	3,279.61	13.61	212	846.83					
Lincoln	150	2,540.45	16.94	131	841.82					
Putnam	91	739.16	8.12	81	5.01					
Area 17: Kanawha	466	16,627.13	35.68	298	4,731.47			5	3,250.00	650.00
Area 18:	180	- 2,161.63	- 12.01	172	- 3,489.08			3	1,950.00	650.00
Braxton	147	- 2,984.41	- 20.30	145	- 3,243.00			2	1,300.00	650.00
Clay	33	822.78	24.93	27	- 246.08			1	650.00	650.00
Area 19:	71	- 71.25	- 1.00	64	- 1,016.74			7	4,225.00	603.58
Nicholas	29	4.30	.15	26	- 329.29			4	2,600.00	650.00
Webster	42	- 75.55	- 1.80	38	- 687.45			3	1,625.00	541.67
Area 20: Wayne	99	860.21	8.69	88	33.23			3	1,950.00	650.00
Area 21:	152	4,211.51	27.71	105	271.28	1	1,170.00	1	650.00	650.00
Boone	50	994.83	19.90	35	64.24			1	650.00	650.00
Logan	102	3,216.68	31.54	70	207.04	1	1,170.00			
Area 22: Fayette	40	2,048.14	51.20	20	111.50			1	650.00	650.00
Area 23:	35	497.82	14.22	29	- 79.16			1	650.00	650.00
Greenbrier	25	584.15	23.37	19	7.17			1	650.00	650.00
Monroe	10	- 86.33	- 8.63	10	- 86.33					
Area 24: Mingo	67	2,552.75	38.10	43	- 49.54			3	1,950.00	650.00
Area 25: Raleigh	40	2,587.10	64.68	18	217.46			2	1,300.00	650.00
Area 26:	168	2,294.59	13.66	156	985.38			2	1,300.00	650.00
McDowell	116	2,191.87	18.90	106	1,025.96			2	1,300.00	650.00
Wyoming	52	102.72	1.98	50	- 40.58					
Area 27:	25	622.57	24.90	12	- 934.06			9	5,525.00	613.89
Mercer	14	587.55	41.97	6	- 548.37			8	5,200.00	650.00
Summers	11	35.02	3.18	6	- 385.69			1	325.00	325.00

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JUNE 1980

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	749	2,975	$75,086.86	299	1,152	$28,471.80	450	1,823	$46,615.06
Area 1:	64	235	6,494.96	13	42	1,620.16	51	193	4,874.80
Brooke	6	20	778.55				6	20	778.55
Hancock	7	20	968.36	4	11	562.14	3	9	406.22
Marshall	16	64	1,680.91	1	4	93.79	15	60	1,587.12
Ohio	35	131	3,067.14	8	27	964.23	27	104	2,102.91
Area 2:	10	44	1,609.06	1	4	189.48	9	40	1,419.58
Tyler	4	16	590.10				4	16	590.10
Wetzel	6	28	1,018.96	1	4	189.48	5	24	829.48
Area 3:	54	203	5,215.91	22	73	2,311.32	32	130	2,904.59
Marion	35	125	3,300.04	19	62	1,776.17	16	63	1,523.87
Monongalia	19	78	1,915.87	3	11	535.15	16	67	1,380.72
Area 4:	38	147	3,527.25	12	42	1,004.30	26	105	2,522.95
Hampshire	15	64	1,877.07	4	19	492.01	11	45	1,385.06
Mineral	23	83	1,650.18	8	23	512.29	15	60	1,137.89
Area 5:	55	226	8,038.48	24	91	3,613.27	31	135	4,425.21
Berkeley	41	166	6,290.71	20	72	2,984.39	21	94	3,306.32
Jefferson	13	56	1,593.89	4	19	628.88	9	37	965.01
Morgan	1	4	153.88				1	4	153.88
Area 6:	8	27	1,373.00	4	11	633.00	4	16	740.00
Wirt									
Wood	8	27	1,373.00	4	11	633.00	4	16	740.00
Area 7:	4	19	500.78				4	19	500.78
Pleasants	1	7	116.68				1	7	116.68
Ritchie	3	12	384.10				3	12	384.10
Area 8:	30	131	3,885.44	10	53	1,268.30	20	78	2,617.14
Doddridge									
Harrison	30	131	3,885.44	10	53	1,268.30	20	78	2,617.14
Area 9:	20	83	1,981.76	4	15	408.12	16	68	1,573.64
Barbour	3	18	353.30				3	18	353.30
Preston	7	32	495.05	2	7	140.59	5	25	354.46
Taylor	10	33	1,133.41	2	8	267.53	8	25	865.88
Area 10:	7	21	435.25	2	6	72.64	5	15	362.61
Pocahontas	4	11	332.31				4	11	332.31
Randolph	3	10	102.94	2	6	72.64	1	4	30.30
Tucker									
Area 11:	8	30	1,037.25	1	5	235.10	7	25	802.15
Grant	4	16	555.73				4	16	555.73
Hardy	3	11	410.91	1	5	235.10	2	6	175.81
Pendleton	1	3	70.61				1	3	70.61
Area 12:	52	189	6,366.03	24	87	2,384.40	28	102	3,981.63
Cabell	48	169	6,131.06	23	80	2,355.04	25	89	3,776.02
Mason	4	20	234.97	1	7	29.36	3	13	205.61
Area 13:	2	9	461.22	2	9	461.22			
Jackson									
Roane	2	9	461.22	2	9	461.22			

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JUNE 1980
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 14:	3	15	156.33	1	4	50.00	2	11	106.33
Calhoun	1	4	50.00	1	4	50.00			
Gilmer	2	11	106.33				2	11	106.33
Area 15:	27	130	2,284.16	5	27	506.49	22	103	1,777.67
Lewis	18	85	1,637.86	5	27	506.49	13	58	1,131.37
Upshur	9	45	646.30				9	45	646.30
Area 16:	29	114	2,432.78	12	51	989.60	17	63	1,443.18
Lincoln	19	78	1,698.63	10	47	823.67	9	31	874.96
Putnam	10	36	734.15	2	4	165.93	8	32	568.22
Area 17: Kanawha	168	613	11,895.66	72	247	4,443.98	96	366	7,451.68
Area 18:	8	44	1,327.45	1	8	43.77	7	36	1,283.68
Braxton	2	9	258.59				2	9	258.59
Clay	6	35	1,068.86	1	8	43.77	5	27	1,025.09
Area 19:	7	40	945.49	4	26	532.55	3	14	412.94
Nicholas	3	16	333.59	2	12	231.51	1	4	102.08
Webster	4	24	611.90	2	14	301.04	2	10	310.86
Area 20: Wayne	11	35	826.98	11	35	826.98			
Area 21:	47	185	3,940.23	14	52	1,236.69	33	133	2,703.54
Boone	15	60	930.59	8	29	475.54	7	31	455.05
Logan	32	125	3,009.64	6	23	761.15	26	102	2,248.49
Area 22: Fayette	20	90	1,936.64	11	50	838.01	9	40	1,098.63
Area 23:	6	33	576.98	6	33	576.98			
Greenbrier	6	33	576.98	6	33	576.98			
Monroe									
Area 24: Mingo	24	115	2,602.29	24	115	2,602.29			
Area 25: Raleigh	22	93	2,369.64	7	23	425.27	15	70	1,944.37
Area 26:	12	51	1,309.21	4	12	402.63	8	39	906.58
McDowell	10	41	1,165.91	3	7	302.63	7	34	863.28
Wyoming	2	10	143.30	1	5	100.00	1	5	43.30
Area 27:	13	53	1,556.63	8	31	795.25	5	22	761.38
Mercer	8	31	1,135.92	4	14	510.95	4	17	624.97
Summers	5	22	420.71	4	17	284.30	1	5	136.41

TABLE 10
FOOD STAMP AUTHORIZATIONS
JUNE 1980

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	68,401	$7,259,244	21,534	$3,228,098	46,867	$4,031,146
Area 1:	4,610	468,089	1,695	241,952	2,915	226,137
Brooke	780	85,511	297	45,654	483	39,857
Hancock	947	99,719	373	53,175	574	46,544
Marshall	1,273	131,398	395	55,258	878	76,140
Ohio	1,610	151,461	630	87,865	980	63,596
Area 2:	1,149	121,300	259	40,293	890	81,007
Tyler	353	38,479	76	11,975	277	26,504
Wetzel	796	82,821	183	28,318	613	54,503
Area 3:	3,722	370,393	1,180	170,526	2,542	199,867
Marion	2,251	230,461	822	121,204	1,429	109,257
Monongalia	1,471	139,932	358	49,322	1,113	90,610
Area 4:	1,815	180,742	441	66,261	1,374	114,481
Hampshire	760	76,887	152	23,524	608	53,363
Mineral	1,055	103,855	289	42,737	766	61,118
Area 5:	2,429	269,238	738	116,411	1,691	152,827
Berkeley	1,237	136,666	416	64,929	821	71,737
Jefferson	810	95,394	247	41,021	563	54,373
Morgan	382	37,178	75	10,461	307	26,717
Area 6:	3,391	340,074	908	132,328	2,483	207,746
Wirt	261	28,879	54	8,445	207	20,434
Wood	3,130	311,195	854	123,883	2,276	187,312
Area 7:	724	75,509	132	19,775	592	55,734
Pleasants	236	26,375	52	7,815	184	18,560
Ritchie	488	49,134	80	11,960	408	37,174
Area 8:	3,068	336,226	1,005	151,528	2,063	184,698
Doddridge	457	51,628	79	13,290	378	38,338
Harrison	2,611	284,598	926	138,238	1,685	146,360
Area 9:	2,477	275,882	767	121,241	1,710	154,641
Barbour	782	86,780	232	38,317	550	48,463
Preston	1,072	124,594	334	52,637	738	71,957
Taylor	623	64,508	201	30,287	422	34,221
Area 10:	1,902	174,986	356	50,300	1,546	124,686
Pocahontas	412	39,026	65	8,944	347	30,082
Randolph	1,152	107,813	258	36,341	894	71,472
Tucker	338	28,147	33	5,015	305	23,132
Area 11:	1,155	97,798	255	33,397	900	64,401
Grant	393	34,681	94	12,735	299	21,946
Hardy	403	32,852	91	11,544	312	21,308
Pendleton	359	30,265	70	9,118	289	21,147
Area 12:	4,383	415,131	1,404	196,634	2,979	218,497
Cabell	3,538	331,689	1,182	164,824	2,356	166,865
Mason	845	83,442	222	31,810	623	51,632
Area 13:	1,376	142,624	265	40,189	1,111	102,435
Jackson	751	76,973	130	20,157	621	56,816
Roane	625	65,651	135	20,032	490	45,619

TABLE 10
FOOD STAMP AUTHORIZATIONS
JUNE 1980
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 14:	1,070	104,929	194	28,671	876	76,258
Calhoun	544	54,768	117	17,429	427	37,339
Gilmer	526	50,161	77	11,242	449	38,919
Area 15:	1,652	160,313	382	58,099	1,270	102,214
Lewis	904	84,141	208	30,874	696	53,267
Upshur	748	76,172	174	27,225	574	48,947
Area 16:	2,398	265,725	701	110,069	1,697	155,656
Lincoln	1,550	178,680	481	77,392	1,069	101,288
Putnam	848	87,045	220	32,677	628	54,368
Area 17: Kanawha	5,877	579,057	1,995	282,099	3,882	296,958
Area 18:	1,627	175,894	371	56,204	1,256	119,690
Braxton	791	76,090	176	25,529	615	50,561
Clay	836	99,804	195	30,675	641	69,129
Area 19:	1,970	215,129	568	86,371	1,402	128,758
Nicholas	1,052	116,992	289	45,135	763	71,857
Webster	918	98,137	279	41,236	639	56,901
Area 20: Wayne	1,961	220,981	475	72,358	1,486	148,623
Area 21:	2,573	315,603	1,003	155,995	1,570	159,608
Boone	874	104,665	355	53,568	519	51,097
Logan	1,699	210,938	648	102,427	1,051	108,511
Area 22: Fayette	2,505	291,033	984	150,535	1,521	140,498
Area 23:	1,760	173,350	265	39,009	1,495	134,341
Greenbrier	1,286	128,833	202	29,424	1,084	99,409
Monroe	474	44,517	63	9,585	411	34,932
Area 24: Mingo	1,912	252,230	911	152,928	1,001	99,302
Area 25: Raleigh	2,441	265,162	827	121,568	1,614	143,594
Area 26:	4,081	524,027	1,917	309,473	2,164	214,554
McDowell	2,739	356,278	1,330	214,516	1,409	141,762
Wyoming	1,342	167,749	587	94,957	755	72,792
Area 27:	4,373	447,819	1,536	223,884	2,837	223,935
Mercer	3,327	341,982	1,208	175,003	2,119	166,979
Summers	1,046	105,837	328	48,881	718	56,956

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JUNE 1980

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	10,963	11,268	$24,214	$96,904	$72,690
Area 1:	1,035	1,029	2,658	10,632	7,974
Brooke	106	94	212	848	636
Hancock	78	78	190	760	570
Marshall	144	146	390	1,560	1,170
Ohio	707	711	1,866	7,464	5,598
Area 2:	223	235	476	1,904	1,428
Tyler	26	26	52	208	156
Wetzel	197	209	424	1,696	1,272
Area 3:	579	586	1,382	5,560	4,178
Marion	291	285	670	2,712	2,042
Monongalia	288	301	712	2,848	2,136
Area 4:	88	90	182	728	546
Hampshire	27	28	58	232	174
Mineral	61	62	124	496	372
Area 5:	376	376	752	3,008	2,256
Berkeley	356	356	712	2,848	2,136
Jefferson	18	18	36	144	108
Morgan	2	2	4	16	12
Area 6:	637	663	1,326	5,304	3,978
Wirt					
Wood	637	663	1,326	5,304	3,978
Area 7:	2	2	4	16	12
Pleasants	1	1	2	8	6
Ritchie	1	1	2	8	6
Area 8:	754	759	1,628	6,512	4,884
Doddridge	36	36	72	288	216
Harrison	718	723	1,556	6,224	4,668
Area 9:	248	255	588	2,352	1,764
Barbour	31	31	66	264	198
Preston	56	57	152	608	456
Taylor	161	167	370	1,480	1,110
Area 10:	257	264	564	2,256	1,692
Pocahontas	19	19	42	168	126
Randolph	233	240	502	2,008	1,506
Tucker	5	5	20	80	60
Area 11:	71	71	160	640	480
Grant	26	26	62	248	186
Hardy	29	29	62	248	186
Pendleton	16	16	36	144	108
Area 12:	1,170	1,209	2,420	9,680	7,260
Cabell	1,084	1,117	2,236	8,944	6,708
Mason	86	92	184	736	552
Area 13:	139	144	308	1,232	924
Jackson	49	49	108	432	324
Roane	90	95	200	800	600

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JUNE 1980
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 14:	144	148	310	1,240	930
Calhoun	82	82	172	688	516
Gilmer	62	66	138	552	414
Area 15:	334	354	720	2,880	2,160
Lewis	238	256	512	2,048	1,536
Upshur	96	98	208	832	624
Area 16:	116	127	254	1,016	762
Lincoln	92	101	202	808	606
Putnam	24	26	52	208	156
Area 17: Kanawha	1,979	2,065	4,328	17,328	13,000
Area 18:	289	299	628	2,512	1,884
Braxton	208	213	454	1,816	1,362
Clay	81	86	174	696	522
Area 19:	260	268	556	2,224	1,668
Nicholas	86	87	178	712	534
Webster	174	181	378	1,512	1,134
Area 20: Wayne	63	65	130	520	390
Area 21:	320	328	664	2,656	1,992
Boone	79	80	160	640	480
Logan	241	248	504	2,016	1,512
Area 22: Fayette	272	280	582	2,328	1,746
Area 23:	236	234	472	1,888	1,416
Greenbrier	169	167	338	1,352	1,014
Monroe	67	67	134	536	402
Area 24: Mingo	123	116	286	1,144	858
Area 25: Raleigh	366	376	758	3,032	2,274
Area 26:	131	149	306	1,224	918
McDowell	85	93	194	776	582
Wyoming	46	56	112	448	336
Area 27:	751	776	1,772	7,088	5,316
Mercer	519	540	1,190	4,760	3,570
Summers	232	236	582	2,328	1,746

TABLE 12
WORK INCENTIVE PROGRAM
WELFARE SAVINGS
JUNE 1980

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	886	$131,253	499	$75,807	387	$55,446
Area 1:	75	9,802	47	4,950	28	4,852
Area 2:	2	224	1	60	1	164
Area 3:	42	6,147	23	3,682	19	2,465
Area 4:	38	5,031	12	2,224	26	2,807
Area 5:	39	5,720	14	1,872	25	3,848
Area 6:	22	3,069	12	1,666	10	1,403
Area 7:	6	591	4	395	2	196
Area 8:	76	13,795	61	11,578	15	2,217
Area 9:	42	7,005	38	6,175	4	830
Area 10:	29	3,284	20	2,062	9	1,222
Area 11:	10	810	6	344	4	466
Area 12:	55	7,138	32	4,265	23	2,873
Area 13:	23	2,947	13	1,532	10	1,415
Area 14:	5	938			5	938
Area 15:	14	2,598	8	1,609	6	989
Area 16:	20	2,695	9	1,648	11	1,047
Area 17:	50	7,143	32	4,324	18	2,819
Area 18:	31	4,894	11	1,931	20	2,963
Area 19:	26	3,538	21	2,898	5	640
Area 20:	17	1,298	2	163	15	1,135
Area 21:	41	5,727	17	2,440	24	3,287
Area 22:	51	8,301	27	4,766	24	3,535
Area 23:	10	1,174	4	496	6	678
Area 24:	29	5,199	10	2,052	19	3,147
Area 25:	39	6,200	14	1,890	25	4,310
Area 26:	36	6,016	15	2,682	21	3,334
Area 27:	58	9,969	46	8,103	12	1,866

TABLE 13
MEDICAL SERVICE PROGRAM
I. June 1980 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for June			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$1,321,592.14	$ 890,092.31	$ 431,499.83	$ 17,043,606.48	$11,578,488.87	$ 5,465,117.61
Aid To Blind	35,176.55	23,691.41	11,485.14	456,352.53	311,000.06	145,352.47
Aid To Families With Dependent Children	2,023,426.28	1,362,777.60	660,648.68	30,960,623.15	21,097,348.39	9,863,274.76
Aid To Disabled	1,720,802.71	1,158,960.63	561,842.08	24,670,955.44	16,818,515.36	7,852,440.08
State Guardianship	0	0	0	60.05	41.57	18.48
State Custody	55,401.91	37,313.19	18,088.72	1,251,529.35	847,992.04	403,537.31
18 - 21 Youths	1,704.68	1,148.10	556.58	113,974.93	77,885.11	36,089.82
Social Security Buy-In	0	0	0	2,060,762.30	1,405,029.15	655,733.15
Early Periodic Screening	41,601.33	28,018.50	13,582.83	600,095.42	408,888.33	191,207.09
Medically Needy	1,310,084.78	882,342.08	427,742.70	27,039,619.10	18,424,237.74	8,615,381.36
SUB - TOTAL	$6,509,790.38	$4,384,343.82	$2,125,446.56	$104,197,578.75	$70,969,426.62	$33,228,152.13
Pharmacy Program	34,312.06	0	34,312.06	463,155.81	0	463,155.81
General Assistance	36,293.01	0	36,293.01	607,540.42	0	607,540.42
MSP TOTAL	$6,580,395.45	$4,384,343.82	$2,196,051.63	$105,268,274.98	$70,969,426.62	$34,298,848.36
Handicapped Children's Services	197,121.04	0	197,121.04	2,504,205.80	0	2,504,205.80
Colin Anderson Center	63,554.84	63,554.84	0	764,354.76	764,354.76	0
GRAND TOTAL	$6,841,071.33	$4,447,898.66	$2,393,172.67	$108,536,835.54	$71,733,781.38	$36,803,054.16

TABLE 14
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
JUNE 1980

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$1,355,904.20	$ 96,952.27	$ 81,292.73	$ 2,145.00	$266,661.63	$ 846,926.67	$	$34,312.06	$ 27,613.84
AB................	35,176.55	2,143.41	22,855.39	80.00	4,829.62	4,808.40			459.73
AFDC	1,720,928.79	301,904.82	1,001,004.42	84,501.20	178,081.43	- 804.29	41,601.33		114,639.88
AFDC-U...........	345,803.50	54,605.30	238,516.91	13,602.00	32,254.35				6,824.94
AD	1,784,357.55	185,956.65	1,021,512.69	12,120.00	303,631.64	172,782.40			88,354.17
State Guardianship ..	0								
State Custody.......	55,401.91	9,807.48	21,501.94	6,542.00	6,681.52				10,868.97
Sub-Total Categorically Needy.	$5,297,572.50	$651,369.93	$2,386,684.08	$118,990.20	$792,140.19	$1,023,713.18	$41,601.33	$34,312.06	$248,761.53
Medically Needy....	1,310,084.78	161,305.98	918,913.05	17,505.00	186,615.01				25,745.74
Social Security Buy-In	0								
Sub - Total Title XIX	$6,607,657.28	$812,675.91	$3,305,597.13	$136,495.20	$978,755.20	$1,023,713.18	$41,601.33	$34,312.06	$274,507.27
General Assistance ..	36,293.01	7,782.28	18,471.46	868.00	6,805.04				2,366.23
Total Medical Services	$6,643,950.29	$820,458.19	$3,324,068.59	$137,363.20	$985,560.24	$1,023,713.18	$41,601.33	$34,312.06	$276,873.50

TABLE 15
MEDICAL SERVICE RECIPIENTS BY CATEGORY AND VENDOR TYPE
JUNE 1980

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			
DATA NOT AVAILABLE										

TABLE 16
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
JUNE 1980

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
MA - 03	05-09-80	06-02-80	8,099	6,792	83.86%	$ 164,478.21	294	3.63%	1,013	12.15%
MA - 04	05-14-80	06-02-80	11,488	10,620	92.44%	464,563.30	303	2.64%	565	4.92%
MA - 05	05-19-80	06-02-80	8,789	6,922	78.76%	832,824.25	354	4.03%	1,513	17.21%
MA - 06	05-23-80	06-04-80	4,791	4,484	93.59%	103,205.87	136	2.84%	171	3.57%
MMIS - 21	05-14-80	05-20-80	1,625	1,102	67.81%	496,492.39	401	24.68%	122	7.51%
MMIS - 22, 23	5-16, 15-80	06-02-80	81,684	64,159	78.55%	1,414,065.15	9,577	11.72%	7,948	9.73%
LTC	06-05-80	06-05-80	1,147	1,147	100.00%	829,167.97	0	0	0	0
JN - 01	06-06-80	06-16-80	3,763	3,478	92.43%	283,214.32	107	2.84%	178	4.73%
LTC	06-10-80	06-10-80	245	245	100.00%	159,032.25	0	0	0	0
MMIS - 24	05-30-80	06-12-80	37,749	26,278	69.61%	823,752.03	9,383	24.86%	2,088	5.53%
MMIS - 25	06-06-80	06-13-80	28,512	19,017	66.70%	567,269.87	8,615	30.21%	880	3.09%
LTC	06-17-80	06-17-80	88	88	100.00%	49,907.25	0	0	0	0
MMIS - 26	06-13-80	06-18-80	65,706	51,358	78.16%	910,426.19	8,248	12.55%	6,100	9.29%
MMIS - 27	06-20-80	06-25-80	40,042	32,929	82.24%	247,568.92	3,153	7.87%	3,960	9.89%
MMIS - 28	06-20-80	06-26-80	18,752	4,066	21.68%	273,763.16	9,845	52.50%	4,841	25.82%
			312,480	232,685	74.46%	7,619,731.13	50,416	16.14%	29,379	9.40%
Less Corrections						12,103.73				
June Medical Invoices			312,480	232,685	74.46%	7,607,627.40	50,416	16.14%	29,379	9.40%
June Manually Written Checks						0				
Social Security Medical Insurance						0				
June Medical Transactions			312,480	232,685	74.46%	7,607,627.40	50,416	16.14%	29,379	9.40%
July - May Medical Transactions			3,186,164	2,566,978	80.57%	102,595,716.39	427,783	13.42%	191,403	6.01%
Year to Date Medical Transactions			3,498,644	2,799,663	80.02%	$110,203,343.79	478,199	13.67%	220,782	6.31%

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
JUNE 1980

Vendor Type	% of Invoices Processed	% of Invoices Paid	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
Physicians	20.18%	19.03%	63,048	44,275	70.22%	$ 773,768.37	15,372	24.38%	3,401	5.40%
Osteopaths	.18%	.22%	565	508	89.91%	5,372.09	23	4.07%	34	6.02%
Group Practices	1.26%	1.53%	3,943	3,559	90.26%	93,903.76	116	2.94%	268	6.80%
Hospitals	5.15%	5.02%	16,088	11,694	72.69%	4,138,227.81	2,509	15.59%	1,885	11.72%
Nursing Homes	.47%	.64%	1,480	1,480	100.00%	1,038,107.47	0	0	0	0
Pharmacies	55.29%	58.87%	172,769	136,994	79.29%	1,035,072.[illegible]	15,946	9.23%	19,829	11.48%
Dentists	4.41%	4.59%	13,771	10,683	77.58%	141,451.75	1,876	13.62%	1,212	8.80%
Ambulance	.31%	.34%	968	805	83.16%	22,916.19	46	4.75%	117	12.09%
Optometrist	.08%	.10%	257	237	92.22%	11,625.46	12	4.67%	8	3.11%
Ophthalmologist	.02%	.02%	46	43	93.48%	1,603.08	0	0	3	6.52%
Durable Medical	.06%	.07%	191	154	80.63%	21,745.11	21	10.99%	16	8.38%
Home Health Agencies	.61%	.49%	1,914	1,145	59.82%	10,057.94	702	36.68%	67	3.50%
Independent Labs	1.85%	1.41%	5,794	3,273	56.49%	95,808.81	2,299	39.68%	222	3.83%
All Others	.70%	.86%	2,177	2,000	91.87%	53,894.36	66	3.03%	111	5.10%
Out Patient	6.50%	4.53%	20,323	10,532	51.82%	107,607.75	7,852	38.64%	1,939	9.54%
Special Services	2.84%	2.28%	8,878	5,302	59.72%	68,526.59	3,309	37.27%	267	3.01%
Title XVIII	.05%	0	145	0	0	0	145	100.00%	0	0
Transportation	.04%	0	122	1	.82%	42.30	121	99.18%	0	0
Family Planning	0	0	1	0	0	0	1	100.00%	0	0
Total	100.00%	100.00%	312,480	232,685	74.46%	$7,619,731.13	50,416	16.14%	29,379	9.40%

	PHYSICIAN	HOSPITAL	DRUGS	MISCELLANEOUS	MEDICARE
INVOICES RECEIVED - (Old System)	8,179	9,615	58	756	13,870

	HOSPITALS	PSI	PHARMACY	MEDICARE	SPECIAL CL.	DENTAL	TRANSPORTATION
INVOICES RECEIVED - (MMIS)	2,393	50,495	139,829	2,174	1,505	4,708	629

TOTAL INVOICES RECEIVED - 234,211

AVERAGE DAILY RECEIPTS - 12,327

101 Employees - Division of Medical Processing

TABLE 18

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING MAY AND JUNE 1980

	MAY 1980		JUNE 1980	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	33	1	34	0
AFDCU	3	2	8	1
FSP	39	0	22	0
GA	8	0	4	0
MED	0	0	0	0
SERVICES	1	0	0	0
TRIP	0	0	1	0
MMN	76	0	44	0
TOTAL	160	3	113	1
REASONS FOR APPEAL				
Denial	44	0	32	1
Discontinued	84	1	56	0
Reduction	20	2	19	0
Inadequate	3	0	2	0
Delay	2	0	2	0
Other	7	0	2	0
TOTAL	160	3	113	1
APPEALS BY DECISION				
Upheld	54	1	29	0
Reversed	8	0	6	1
Withdrawn (No Change In Favor)	62	1	42	0
Withdrawn (Change In Favor)	23	1	19	0
Abandoned	13	0	17	0
TOTAL	160	3	113	1
TIME LAPSE				
Request to Hearings				
Less than 1 Month	47	1	19	1
1 to 2 Months	14	0	15	0
2 to 3 Months	1	0	1	0
More than 3 Months	0	0	0	0
Withdrawn or Abandoned	98	2	78	0
TOTAL	160	3	113	1
Request to Disposition				
Less than 1 Month	37	0	14	1
1 to 2 Months	16	0	19	0
2 to 3 Months	4	0	1	0
More than 3 Months	5	1	1	0
Withdrawn or Abandoned	98	2	78	0
TOTAL	160	3	113	1

TABLE 18

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING MAY AND JUNE 1980

	MAY 1980		JUNE 1980	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	0	0	1	0
Special Needs	0	0	0	0
Earnings	15	0	12	0
Unearned Income (e.g., SS, VA, etc.)	7	0	8	0
Income Other Members	1	0	2	0
Assets	9	0	6	0
Household Composition	2	0	0	0
Not Classified (Related to Need)	54	0	27	0
Amount or Form of Payment	7	0	3	0
Age	0	0	1	0
Blindness, Disability (GA, MMN, AD or AB Related)	11	0	13	0
Unemployment	1	0	3	0
Incapacity	14	1	12	0
Non-Support Factors	1	0	5	0
Availability of Employment	7	2	1	1
Delay	0	0	0	0
Appropriateness of Service	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	31	0	19	0
TOTAL	160	3	113	1
TYPE HEARINGS				
Prior Action	32	0	10	0
After Action	30	1	25	1
Withdrawn or Abandoned	98	2	78	0
TOTAL	160	3	113	1
Pre-Hearing Conference	76	3	63	0
No Pre-Hearing Conference	84	0	50	1
TOTAL	160	3	113	1

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JUNE 1980

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	43,079	6,431	1,749 1/	1,776	$159,084.23
Area 1:	3,419	482	108	109	10,910.90
Brooke	555	84	27	27	3,232.17
Hancock	749	130	27	28	2,283.43
Marshall	754	117	23	23	2,770.30
Ohio	1,361	151	31	31	2,625.00
Area 2:	601	103	30	30	2,351.89
Tyler	152	24	5	5	562.50
Wetzel	449	79	25	25	1,789.39
Area 3:	2,125	250	61	62	6,338.71
Marion	1,485	165	39	40	4,392.26
Monongalia	640	85	22	22	1,946.45
Area 4:	735	220	88	91	6,905.75
Hampshire	244	65	28	28	1,978.00
Mineral	491	155	60	63	4,927.75
Area 5:	1,781	332	77	78	6,417.25
Berkeley	988	199	44	45	3,516.75
Jefferson	632	96	26	26	2,249.50
Morgan	161	37	7	7	651.00
Area 6:	2,078	383	70	71	6,332.88
Wirt	51	7	1	1	50.00
Wood	2,027	376	69	70	6,282.88
Area 7:	225	43	15	15	1,159.20
Pleasants	84	11	1	1	100.00
Ritchie	141	32	14	14	1,059.20
Area 8:	1,977	357	95	97	9,752.45
Doddridge	134	21	9	10	1,110.00
Harrison	1,843	336	86	87	8,642.45
Area 9:	1,334	175	63	63	5,894.00
Barbour	422	36	12	12	1,157.00
Preston	532	93	35	35	3,270.00
Taylor	380	46	16	16	1,467.00
Area 10:	622	108	36	36	3,003.50
Pocahontas	116	22	10	10	857.00
Randolph	413	76	23	23	1,736.50
Tucker	93	10	3	3	410.00
Area 11:	599	103	38	38	4,640.67
Grant	194	35	13	13	2,744.40
Hardy	233	35	14	14	1,318.77
Pendleton	172	33	11	11	577.50
Area 12:	3,530	399	92	93	7,350.41
Cabell	3,124	338	77	78	6,112.91
Mason	406	61	15	15	1,237.50
Area 13:	543	122	39	39	3,255.75
Jackson	239	70	22	22	2,056.75
Roane	304	52	17	17	1,199.00

1/ Caretaker Relative

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JUNE 1980
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 14:	321	53	15	15	1,118.35
Calhoun	176	27	9	9	683.35
Gilmer	145	26	6	6	435.00
Area 15:	658	166	57	59	6,133.12
Lewis	339	92	34	55	3,752.12
Upshur.............	319	74	23	24	2,381.00
Area 16:	1,092	258	64	68	6,642.21
Lincoln............	623	153	43	46	5,033.00
Putnam	469	105	21	22	1,609.21
Area 17: Kanawha ...	4,336	554	127	129	10,384.34
Area 18:	635	67	20	20	2,299.21
Braxton............	285	36	10	10	1,050.00
Clay..............	350	31	10	10	1,249.21
Area 19:	960	161	54	54	3,828.09
Nicholas...........	511	81	28	28	1,705.00
Webster	449	80	26	26	2,123.09
Area 20: Wayne	1,033	142	42	42	3,558.41
Area 21:	2,208	362	85	85	6,930.54
Boone	767	133	22	22	1,740.68
Logan	1,441	229	63	63	5,189.86
Area 22: Fayette	1,714	247	62	64	6,020.42
Area 23:	538	128	42	42	4,647.00
Greenbrier	451	108	32	32	3,336.00
Monroe	87	20	10	10	1,311.00
Area 24: Mingo......	1,418	197	54	56	5,183.42
Area 25: Raleigh	2,315	257	74	74	7,179.19
Area 26:	3,531	347	90	92	8,082.76
McDowell..........	2,545	229	61	62	5,446.70
Wyoming	986	118	29	30	2,636.06
Area 27:	2,751	415	151	154	12,763.81
Mercer	2,297	336	119	121	10,269.22
Summers	454	79	32	33	2,494.59

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JUNE 1980

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	7,354	116	225	571	566	61	190	38	130	6	4	3	1,808	448
Area 1:	722	17	34	47	84	9	15	4	17	1	1	1	116	29
Area 2:	87			14	4	1	4		1				32	8
Area 3:	353	5	10	10	18	2	2	2	11				112	30
Area 4:	282	8	7	33	32	3	6	3	1				66	17
Area 5:	274	2	8	25	35	1	14	1	8				72	19
Area 6:	534	11	15	65	59	2	18	4	3	1			109	19
Area 7:	91			15	6	1	1	1					25	
Area 8:	394	3	13	35	33	3	11	5	3				122	14
Area 9:	333	4	19	19	19	4	2	3	7				86	33
Area 10:	177	5	7	11	5	2	4	1					48	18
Area 11:	187	6	6	24	11		5	1	1				47	2
Area 12:	369	7	13	20	41		12		5				122	23
Area 13:	200	9	3	15	14	5	8	1	4				51	9
Area 14:	159	3	4	5	7		2		2				39	15
Area 15:	214	1	5	17	6		1						82	7
Area 16:	194	1	8	38	15	1	10		2				22	32
Area 17:	497	3	14	12	33	2	10	2	8	4		1	181	47
Area 18:	192	6	5	14	12		3	1	3				42	17
Area 19:	184	10	7	14	14	5	5	1	1				31	17
Area 20:	204	1	10	24	30	4	18	1					36	8
Area 21:	178	1		16	12	1	3		4				62	18
Area 22:	298	2	8	15	15	2	11		1				34	12
Area 23:	213		6	23	18	3	8		5				44	5
Area 24:	204	1	1	1	4	2	1						5	3
Area 25:	223	2	6	15	11	1	4	2	5				71	7
Area 26:	207	3	3	19	10	3	3	3	1		3	1	86	26
Area 27:	344	5	13	25	20	4	9	2					65	13
State Office:	40								37					

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JUNE 1980
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	96	0	13	13	56	1	73	285	2	12	10	22	75	1	96	2,433
Area 1:	11		1	1	7		20	72			1	2	9	1	18	204
Area 2:	1							1					4			17
Area 3:	10		1	1	4		8	7		2	1	5	2		9	101
Area 4:	1			1	2		4	29	1				4		5	59
Area 5:	2						4	10		1						74
Area 6:	11			3	3		4	17		1		4	7		8	170
Area 7:													1			41
Area 8:	16			1	1		3	14		1			1		2	113
Area 9:	3		3		1	1	1	7				1			2	118
Area 10:	3				1		3	1				1	5			62
Area 11:							2						1		1	80
Area 12:			2		11		1	20			1	1	4		9	77
Area 13:	4				11			2		2	1		4			57
Area 14:	7			1			2	2			2				5	63
Area 15:	1				2		3	4							2	83
Area 16:			1										8		2	54
Area 17:	13			1	2		4	28			1	3	7		13	108
Area 18:	1						2	2		2			1		1	80
Area 19:	3						4	4			1	2	2		2	61
Area 20:	1			1	5		1	3		1					1	59
Area 21:					1		1			1					2	56
Area 22:	1							4					1		2	190
Area 23:	4		3				2	26				2	4			60
Area 24:	3		1												7	175
Area 25:					2		2	21	1		1		4			68
Area 26:				1			1	1			1	1	1			40
Area 27:			1	2	3		1	10		1			5		5	160
State Office:......																3

* Counts only primary recipients

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JUNE 1980

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - Aftercare	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization, Admission and After-Care Services	Family Planning	Child Protective Services/Neglect
Total	15,517	5,430	267	5	15	3	2,564	4	0	140	594	27	134	3,289
Area 1:	1,444	412	7	1			247			20	8	3	13	354
Area 2:	315	96	11				37			1	1			127
Area 3:	821	333	6				155			11		2		125
Area 4:	453	150	6				115	1		1	1		2	37
Area 5:	597	285	15		5		100			9		1	2	66
Area 6:	1,114	342	33	1	2		146			3	15	1	1	297
Area 7:	124	61	2				22				7			19
Area 8:	573	205	13				132			3	5	1	1	49
Area 9:	914	176	5				128			7	19	3	18	387
Area 10:	298	129	12		1		70				10		4	25
Area 11:	297	87	2	1	5	1	51			1	20	1	7	46
Area 12:	772	377	13				172			5	10	2	5	53
Area 13:	451	101	2	1			68			4	16			164
Area 14:	216	38	32			1	55			2	5		3	48
Area 15:	340	63					94	1			55		3	79
Area 16:	413	104	4				53			2	34			109
Area 17:	1,512	700	16		2		263	1		13	2	2	13	302
Area 18:	288	103	6				60	1		3	7	2	9	26
Area 19:	402	129	8			1	50			1	3	1	6	131
Area 20:	450	168	7				49				21	2		95
Area 21:	530	237	9	1			76			2	11	1	4	124
Area 22:	546	176	13				47			1	154	1	1	63
Area 23:	393	153	12				78			4	14		4	48
Area 24:	216	18					15				135		4	9
Area 25:	706	378	15				104			5	7		1	116
Area 26:	428	77	7				101			5	7	1		171
Area 27:	860	332	11				75				26	3	33	219
State Office:	39						1			37	1			

* Counts both primary and secondary recipients.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JUNE 1980
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Services Abuse and Neglect	Child Protective Services/ Neglect and Exploitation	Child Protective Services/ Abuse and Exploitation	Child Protective Services/ Abuse, Neglect and Exploitation	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Service	Counseling	Volunteer Services
Total	564	51	67	12	1	0	101	865	22	133	974	168	87
Area 1:	43	47	2	3			15	182		13	54	2	18
Area 2:	15			1			2	8			13	2	1
Area 3:	75		4				7	63		3	17	13	7
Area 4:	27						2	22	2	1	90	1	
Area 5:	37		5	1			2	14			52		3
Area 6:	24		11	1			11	91		5	123	4	3
Area 7:							2	6			1	4	
Area 8:	14		2				12	53		5	72	6	
Area 9:	45	1	4	1			4	70	1	5	13	11	16
Area 10:	3						2	3		5	21	13	
Area 11:	14				1			16	1	9	21	9	4
Area 12:	14		2	1			2	46		9	36	24	1
Area 13:	31		2				2	27	1	3	19	6	4
Area 14:			1				8	4	3	5	3	5	3
Area 15:	2		3				1	6		1	25	6	1
Area 16:	16		3				2	19	2	1	61	2	1
Area 17:	81		4				13	72		10	13	1	4
Area 18:	4						2	15	11	11	19	9	
Area 19:	13		6				3	16		5	28		1
Area 20:	5	3	4	1			1			1	78	12	3
Area 21:	17		3	1				27		1	10	5	1
Area 22:	20						4	22		3	31	8	2
Area 23:	10		3				4	8	1	1	45	6	2
Area 24:			1					7			23	2	2
Area 25:	23		2	1				6		3	38	3	4
Area 26:	4		1	1				7		1	40	3	2
Area 27:	27		4					55		32	28	11	4
State Office:													

* Counts both primary and secondary recipients.

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
JUNE 1980

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	98	7	20	14	17	40	12	11	0	40	35
Area 1:	7	1	2	1		3	1			2	4
Area 2:	8		2	2	3	1				8	
Area 3:	6		2	2		2				4	2
Area 4:	2					2					2
Area 5:	4				1	3				3	1
Area 6:	13		2	4	1	6	4			4	5
Area 7:	5		3	1	1					3	2
Area 8:	5		1	1	3					2	3
Area 9:	3				1	2	1				2
Area 10:	1					1					1
Area 11:											
Area 12:	7	2	3	1		1	2	1		2	2
Area 13:	2				1	1	2				
Area 14:	4		1		1	2		3			1
Area 15:	2					2	1			1	
Area 16:	1					1					1
Area 17:	10	1	2		1	6	1	5		3	1
Area 18:											
Area 19:	2					2					2
Area 20:											
Area 21:											
Area 22:	3				1	2					3
Area 23:	5	1	1	1	1	1				3	2
Area 24:											
Area 25:	1					1					1
Area 26:	1					1		1			
Area 27:	6	2	1	1	2			1		5	

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
JUNE 1980

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	103	9	5	7	11	71	0	61	5	12	1	8	16
Area 1:	18	2		2	2	12		10	1	4		3	
Area 2:													
Area 3:	12	1			3	8		11		1			
Area 4:	2	1				1		2					
Area 5:	4	1	1		1	1		3		1			
Area 6:	11			1	1	9		6	1		1	2	1
Area 7:													
Area 8:	3		1			2		1	1				1
Area 9:	2					2		1					1
Area 10:	2			1		1		2					
Area 11:	1					1		1					
Area 12:	6				1	5		4	1			1	
Area 13:	4					4		3					1
Area 14:													
Area 15:	2		1			1		1					1
Area 16:													
Area 17:	14			2	1	11		4		2		1	7
Area 18:	1	1								1			
Area 19:	3	1				2		2		1			
Area 20:	6	1	2			3		6					
Area 21:	1					1							1
Area 22:													
Area 23:	2			1		1							2
Area 24:													
Area 25:	6	1			1	4		4		1		1	
Area 26:													
Area 27:	2					2			1				1
State Office:	1				1					1			

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JUNE 1980

Area	Total	Age						Total				State Custody			
		Under 1 Year	1 - 4	5 - 8	9 - 12	13 - 17	18 - 20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,568	49	187	274	511	1,330	217	2,568	2,115	54	399	1,224	1,033	30	161
Area 1:	247	9	15	28	44	131	20	247	145	3	99	107	66	2	39
Area 2:	37	1	8	5	8	10	5	37	37			12	12		
Area 3:	155	2	17	17	33	75	11	155	126	7	22	65	54	3	8
Area 4:	116	2	4	7	20	76	7	116	71	6	39	31	24		7
Area 5:	100	2	2	14	16	53	13	100	88		12	51	47		4
Area 6:	146	4	18	15	24	76	9	146	125	2	19	61	52	1	8
Area 7:	22		5	3	5	6	3	22	22			10	10		
Area 8:	132		16	18	34	53	11	132	111		21	50	44		6
Area 9:	128		8	23	24	63	10	128	119		9	59	56		3
Area 10:	70	1		2	12	44	11	70	65		5	37	35		2
Area 11:	51	1	10	7	10	21	2	51	48	1	2	18	17	1	
Area 12:	172	6	14	15	26	89	22	172	138	2	32	85	70		15
Area 13:	68	1	2	5	11	41	8	68	56	2	10	39	34	2	3
Area 14:	55	1	3	1	6	38	6	55	51	2	2	29	27		2
Area 15:	95		6	8	15	59	7	95	87	1	7	49	46		3
Area 16:	53	2	1	6	10	29	5	53	52	1		23	22	1	
Area 17:	264	2	18	30	55	143	16	264	220	8	36	144	114	8	22
Area 18:	61	1	3	8	21	25	3	61	58		3	26	26		
Area 19:	50	2	3	3	4	28	10	50	43	1	6	32	29	1	2
Area 20:	49	1	2	11	13	18	4	49	43		6	28	27		1
Area 21:	76		7	14	17	36	2	76	67	7	2	42	34	7	1
Area 22:	47		2	2	14	25	4	47	45	1	1	20	20		
Area 23:	78	2	7	6	10	48	5	78	50		28	38	26		12
Area 24:	15		2	1	8	4		15	12	3		7	7		
Area 25:	104	4	2	9	19	59	11	104	76	2	26	67	49	2	16
Area 26:	101	2	8	8	28	46	9	101	95	5	1	58	55	2	1
Area 27:	75	3	4	8	23	34	3	75	64		11	36	30		6
State Office:	1				1			1	1						

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JUNE 1980
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	567	535	7	25	368	294	10	64	97	81	0	16	312	172	7	133
Area 1:	37	34	1	2	42	22		20	8	5		3	53	18		35
Area 2:	11	11			14	14										
Area 3:	36	35	1		30	26	2	2	1	1			23	10	1	12
Area 4:	24	19		5	23	11	3	9	10	8		2	28	9	3	16
Area 5:	25	24		1	9	7		2					15	10		5
Area 6:	22	22			23	22		1	1			1	39	29	1	9
Area 7:	1	1			7	7							4	4		
Area 8:	12	12			36	29		7	12	11		1	22	15		7
Area 9:	19	19			25	24		1	2	2			23	18		5
Area 10:	16	16			7	7			5	4		1	5	3		2
Area 11:	4	4			15	14		1	6	6			8	7		1
Area 12:	40	38		2	31	22	2	7	1			1	15	8		7
Area 13:	17	16		1	2	2			4	3		1	6	1		5
Area 14:	19	18	1		5	5							2	1	1	
Area 15:	18	18			13	11		2	14	12		2	1		1	
Area 16:	18	18			9	9			2	2			1	1		
Area 17:	87	80		7	19	18		1	6	4		2	8	4		4
Area 18:	20	20			1			1	8	8			6	4		2
Area 19:	9	9			1			1					8	5		3
Area 20:	11	10		1	3	1		2					7	5		2
Area 21:	21	21			4	4			6	6			3	2		1
Area 22:	19	18	1		2	2							6	5		1
Area 23:	14	11		3	13	8		5	4	3		1	9	2		7
Area 24:	5	2	3		1	1			1	1			1	1		
Area 25:	14	11		3	8	8			5	4		1	10	4		6
Area 26:	28	28			12	9	3		1	1			2	2		
Area 27:	19	19			13	11		2					7	4		3
State Office:	1	1														

* Custody retained by the Juvenile Court.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
JUNE 1980

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	28,343	2,987	340	863	436	5,091	234	1,083	3,420	4,236
Area 1:	2,229	237	99	22	46	349	36	56	375	132
Area 2:	464	46		22	1	92		13	57	41
Area 3:	1,466	220	4	9	6	205	30	58	241	20
Area 4:	559	70	1	19	5	88		16	96	14
Area 5:	691	144		13	1	82	12	32	239	21
Area 6:	2,302	161	42	163	12	182	16	35	288	496
Area 7:	300	40		18	2	64		14	65	36
Area 8:	840	117	8	36	47	199	54	13	98	54
Area 9:	1,396	96	13	51	24	182	11	103	90	262
Area 10:	1,166	67	5	22	9	273		38	285	258
Area 11:	597	52	14	34	17	120	5	57	68	40
Area 12:	1,395	216	4	22	15	278	16	90	181	152
Area 13:	961	71	3	9	21	55	7	41	186	256
Area 14:	662	22	5	8	31	133		48		99
Area 15:	734	37	3	25	23	144	14	20	90	96
Area 16:	1,210	64	14	28	16	292	1	81	1	416
Area 17:	2,219	418	59	105	14	214	5	74	351	236
Area 18:	472	50	1	30		161	5	26		58
Area 19:	744	58		14	11	191		14	34	84
Area 20:	960	78	4	9	43	349		68		252
Area 21:	879	129	1	33	8	258		38	2	110
Area 22:	779	89	1	24	8	76	3	27	142	164
Area 23:	894	76	18	34	19	259		31	174	155
Area 24:	663	21	6	16	9	123		15		162
Area 25:	1,328	191	2	22	1	39	19	19	225	126
Area 26:	1,204	45	18	43	22	439		35	1	239
Area 27:	1,229	172	15	31	25	244		21	131	257

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
JUNE 1980
(Continued)

Area	Pre-Institutionalization, Admission and After-Care	Family Planning	Proective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational and Vocational Training Services	Rehabilitative Services	Social, Educational and Training Services for Adolescents and Single Parents	Counseling	Volunteer Services
Total	493	2,396	2,642	345	5	93	1,013	185	1,525	956
Area 1:	10	393	286	54		3	63	11	19	38
Area 2:	2	20	64	10	1	1	20	2	30	42
Area 3:	5	390	168	8			37	3	18	44
Area 4:	4	160	38	1			37	3	2	5
Area 5:	8	87	42	2			1		2	5
Area 6:	9	79	206	17		25	30	7	343	191
Area 7:	6	9	21	3				2	12	8
Area 8:	7	37	78	19		3	27	5	17	21
Area 9:	20	56	343	4	2	1	37	5	64	32
Area 10:	3	35	17	14				15	116	9
Area 11:	1	85	32	2		1	35	7	21	6
Area 12:	44	114	55	3			92	28	61	24
Area 13:	72	34	108	1			3	5	54	35
Area 14:	17	3	61			4	12	11	182	26
Area 15:	8	89	40		1	1	20	10	90	22
Area 16:	59	8	68	1		1	69	11	57	23
Area 17:	6	205	273	74		17	77	10	43	38
Area 18:	17	9	37	5		10	27	5	26	5
Area 19:	11	157	101	3		5	26	3	13	19
Area 20:	8	26	45	25			2	6	30	15
Area 21:	13	147	60	6		1	50		3	20
Area 22:	92	2	25	1	1	10	1	3	74	36
Area 23:	17	19	35	3			17	2	25	10
Area 24:	1	91	177	5			21	3	3	10
Area 25:	37	61	89	8		2	222	10	59	196
Area 26:	10	9	77	66		3	29	3	105	60
Area 27:	6	71	96	10		5	58	15	56	16

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 26
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
JUNE 1980

Area	Total	Own Home	Relatives	Parent (s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	16,166	1,455	276	83	1,045	1	201	2,981	22	102	0	104	9,896
Area 1:	1,012	252	36	10	52		34	365		9		14	240
Area 2:	242	12	2	2	12		1	52					161
Area 3:	507	54	22	2	53		23	198	1	8		2	144
Area 4:	245	37	2		13		3	85	1	2			102
Area 5:	381	62	7	4	32		9	216	1			4	46
Area 6:	1,777	135	21	6	32		16	276	1	1		12	1,277
Area 7:	203	35	4		13		3	60				2	86
Area 8:	459	65	17	4	10		25	52	10	3		29	244
Area 9:	800	11	2	1	93		9	79		2		3	600
Area 10:	814	11	2		39		2	271	3				486
Area 11:	281	22	1		51		5	50		3			149
Area 12:	660	20	6	2	91		17	140	1	25		4	354
Area 13:	566	105	11	7	43		7	169		38		2	184
Area 14:	521	16	4	2	41					1		8	449
Area 15:	334	54	7	4	22		15	83		1		1	147
Area 16:	594	8	20	5	76	1	1			2		3	478
Area 17:	1,135	14	2	1	76		5	326				1	710
Area 18:	346	38	3	1	24		5						275
Area 19:	347	5	3	4	11			14		2			308
Area 20:	614	96	23		66				2			5	422
Area 21:	440	82	28	12	32							3	283
Area 22:	524	29	3	2	27		6	98		1		3	355
Area 23:	579	130	17		30			142				3	257
Area 24:	227	1	1		15								210
Area 25:	844	64	10	7	24		14	176	2	4		5	538
Area 26:	967	72	16	5	43			1					830
Area 27:	747	25	6	2	24		1	128					561

* **Unspecified column counts primary recipients with no living arrangement code.**

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND, DISABLED ADULTS
JUNE 1980

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institutionalization Admission and After-Care Services	Family Planning	Protective Services for Adults/Neglect
Total	15,354	124	591	220	4,589	200	1,019	3,127	2,791	420	31	238
Area 1:	971	11	20	15	330	35	50	365	65	8	4	37
Area 2:	239		4	1	84		12	52	29	1		6
Area 3:	478		3	3	146	24	49	202	12	4		4
Area 4:	227	1	18	2	83		15	88	11	1		1
Area 5:	368		3	1	79	10	29	219	16	7	1	1
Area 6:	1,694	37	140	12	177	16	33	278	462	8	1	13
Area 7:	199		9	1	59		14	65	25	6		
Area 8:	408	4	28	25	164	40	10	75	30	4		5
Area 9:	749	2	41	11	169	11	99	81	204	19	2	18
Area 10:	800	3	15	3	259		38	279	169	1	2	
Area 11:	276	3	11	5	111	4	53	66	14	1	1	3
Area 12:	637	2	5	6	219	15	85	153	90	41	3	2
Area 13:	543			11	49	7	39	180	130	68		
Area 14:	483		5	20	126		44		76	16		3
Area 15:	329		17	2	135	14	20	87	37	4	1	
Area 16:	588		7	2	230	1	79	1	186	58		1
Area 17:	1,070	35	77	13	207	5	70	330	213	4		50
Area 18:	291		24		148	5	24		47	15		8
Area 19:	308		4	6	169		11	31	57	10		1
Area 20:	591	1	8	34	315		66		116	7	1	22
Area 21:	429		20	7	245		35	2	64	11	7	8
Area 22:	450		15	3	62	3	25	101	99	65		2
Area 23:	572	9	30	4	248		30	147	73	16		1
Area 24:	219		11	1	110		15		71	1		6
Area 25:	813	1	20		29	10	19	194	94	34	2	7
Area 26:	901	9	31	17	403		34	1	203	7	3	36
Area 27:	721	6	25	15	233		21	130	198	3	3	3

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND, AND DISABLED ADULTS
JUNE 1980
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse and Neglect	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adults/Abuse and Exploitation	Protective Services for Adults/Abuse, Neglect and Exploitation	Emergency Shelter Care for Adults	Education and Vocational Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	33	50	6	6	2	4	3	35	328	885	652
Area 1:	4	5				1			7	5	9
Area 2:		1						1	1	11	36
Area 3:	1	2	2	2						4	20
Area 4:									3	2	2
Area 5:										2	
Area 6:	1	2						21	1	322	170
Area 7:		2								11	7
Area 8:	1	3						1		3	15
Area 9:	2	1					2		29	43	15
Area 10:	1	7								18	5
Area 11:									1	2	1
Area 12:	2								4	8	2
Area 13:									2	33	24
Area 14:								1	2	166	24
Area 15:							1			3	8
Area 16:									1	9	13
Area 17:	6	4				2		7	1	32	14
Area 18:										18	2
Area 19:	1	1	1	1						5	10
Area 20:	1	1	2	1					2	3	11
Area 21:								1	20	2	7
Area 22:								1		42	32
Area 23:	1								1	3	9
Area 24:										1	3
Area 25:	3							1	192	51	156
Area 26:	6	15	1	2	2	1		1	3	75	51
Area 27:	3	6							58	11	6

TABLE 28
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
JUNE 1980

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In Home Providers	Family Care Providers	Day Care Centers	Both In-Homes & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,236	367	1,687	95	75	61	7	1,547	405	20	24	780	384
Area 1:	556	28	149	7	7	2		111	28	4	2	34	33
Area 2:	90	1	54	2	1	1	1	30	3			10	6
Area 3:	213	15	103	6	4	4		58	56	2	2	44	22
Area 4:	78	11	63	1	2	3		47	26	1		8	9
Area 5:	117	17	90	4		2		81	16		1	29	21
Area 6:	164	13	69	9	3	5		82	19		2	19	18
Area 7:	67	2	18	1		2		18	7			11	4
Area 8:	402	8	41	7	1	2		59	13		5	20	14
Area 9:	199	3	52	2	3	4	2	67	21	1	2	77	25
Area 10:	576	6	41	2	2	4		62	7	1		34	10
Area 11:	108	4	17	3	1	2		36	17		1	43	9
Area 12:	548	10	91	4	8	3		106	28	1	2	62	16
Area 13:	126	5	29	3		1	1	41	5	1	1	25	6
Area 14:	124	2	13	3	2	3		56	6			26	4
Area 15:	125	2	28	1		3	2	58	27	1	2	16	6
Area 16:	258	17	49	5	1	3		63	2			40	13
Area 17:	189	24	140	16	5	1		112	22	3	1	44	29
Area 18:	141	11	44		1	2		49			1	18	13
Area 19:	170	18	46		3	3		45	1	1		9	5
Area 20:	276	14	56	3	5	1		37	2	1		37	3
Area 21:	240	55	142	2	4	1		79	13			31	13
Area 22:	79	27	70	3	4	2	1	37	7		1	22	5
Area 23:	251	4	53	3	1	2		41	7			20	4
Area 24:	164	3	10	1	1	1		12	2			8	2
Area 25:	54	27	127	4	9	2		56	25	1	1	18	39
Area 26:	573	26	33			1		67	20			57	14
Area 27:	348	14	59	3	7	1		37	25	2		18	9
State Office:													32

* Effective April 1980, this table will no longer include closed providers.

TABLE 29
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JUNE 1980

Area	Total		Title XX				WIN	
			AFDC		Income Eligibe			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,107	$463,564.75	1,263	$111,446.50	3,508	$324,772.25	336	$27,346.00
Area 1:	442	39,015.00	161	12,006.75	279	26,748.25	2	260.00
Area 2:	124	13,689.00	22	2,853.50	96	10,107.00	6	728.50
Area 3:	305	26,472.75	52	4,365.75	245	21,504.00	8	603.00
Area 4:	134	10,541.50	134	10,541.50				
Area 5:	258	19,381.25	34	2,337.25	195	14,983.25	29	2,060.75
Area 6:	240	31,635.25	48	5,909.50	162	23,536.25	30	2,189.50
Area 7:	104	6,000.75	5	435.50	99	5,565.25		
Area 8:	228	18,702.25	45	2,479.75	181	16,105.50	2	117.00
Area 9:	179	14,559.00	58	4,177.50	103	9,184.50	18	1,197.00
Area 10:	127	11,153.75	8	742.75	100	8,920.50	19	1,490.50
Area 11:	75	6,993.00	13	1,255.50	52	4,729.50	10	1,008.50
Area 12:	368	35,885.25	140	13,709.75	212	20,610.00	16	1,565.50
Area 13:	89	8,640.25	12	1,384.50	77	7,255.75		
Area 14:	73	7,045.00	26	2,473.00	45	4,372.00	2	200.00
Area 15:	69	6,027.50	4	284.00	61	5,440.00	4	303.50
Area 16:	103	7,536.50	8	671.00	89	6,391.50	6	474.00
Area 17:	681	64,094.50	217	19,557.50	461	44,488.00	3	49.00
Area 18:	68	4,707.50	4	278.75	61	4,370.25	3	58.50
Area 19:	99	7,168.75	3	225.00	92	6,852.75	4	91.00
Area 20:	138	16,154.00	7	761.00	81	9,844.50	50	5,548.50
Area 21:	192	17,221.00	14	1,416.00	166	14,510.75	12	1,294.25
Area 22:	162	14,201.75	35	2,512.75	95	9,101.50	32	2,587.50
Area 23:	158	12,757.50	3	137.00	132	11,643.75	23	976.75
Area 24:	31	2,063.25	15	892.75	16	1,170.50		
Area 25:	314	31,832.00	119	12,698.25	195	19,133.75		
Area 26:	83	6,048.00	21	1,355.00	57	4,377.50	5	315.50
Area 27:	263	24,038.50	55	5,985.50	156	13,825.75	52	4,227.25

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JUNE 1980

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,107	$491,909.02	491	$34,724.84	1,185	$127,728.50	3,250	$309,199.81	181	$20,255.87
Area 1:	442	39,015.00	35	2,853.75	107	10,130.50	280	23,494.25	20	2,536.50
Area 2:	124	14,557.69	2	77.00	35	4,231.50	85	9,963.19	2	286.00
Area 3:	305	27,415.31	21	1,161.25	126	12,109.50	146	13,202.95	12	941.61
Area 4:	134	11,423.79	10	563.00	5	416.00	116	10,245.79	3	199.00
Area 5:	258	20,894.43	26	1,361.25	81	8,304.00	151	11,229.18		
Area 6:	240	32,639.72	25	1,884.25	36	10,588.50	169	18,728.75	10	1,438.22
Area 7:	104	6,425.21	5	340.00	19	1,989.00	80	4,096.21		
Area 8:	228	18,702.25	18	985.25	81	7,494.50	125	9,772.50	4	450.00
Area 9:	179	16,282.89	2	70.00	5	598.00	167	15,127.64	5	487.25
Area 10:	127	11,230.97	9	435.00	14	1,605.50	101	8,843.97	3	346.50
Area 11:	75	7,696.73	4	328.75	38	3,835.00	31	3,256.48	2	276.50
Area 12:	368	39,323.59	18	1,817.50	79	8,899.00	246	25,135.32	25	3,471.77
Area 13:	89	8,914.04	3	163.00	38	4,296.50	48	4,454.54		
Area 14:	73	7,334.93	4	370.00	35	4,095.00	30	2,556.93	4	313.00
Area 15:	69	6,424.27	5	270.00	3	390.00	61	5,764.27		
Area 16:	103	8,623.22	22	1,545.34	12	1,261.00	65	5,549.58	4	267.30
Area 17:	681	67,104.39	41	3,278.75	334	32,593.50	293	29,587.95	13	1,644.19
Area 18:	68	5,203.25	9	608.50			56	4,378.25	3	216.50
Area 19:	99	7,455.48	20	1,030.00			71	5,746.14	8	679.34
Area 20:	138	19,297.63	14	1,252.50	9	975.00	103	14,782.72	12	2,287.41
Area 21:	192	17,348.83	50	3,955.75	3	1,404.00	131	11,328.58	8	660.50
Area 22:	162	16,382.73	29	1,796.25	10	903.50	119	13,432.48	4	250.50
Area 23:	158	14,324.67	8	578.75	18	1,417.00	127	12,206.42	5	122.50
Area 24:	31	2,093.45	11	603.75	6	708.50	12	599.20	2	182.00
Area 25:	314	32,556.89	39	3,486.25	33	3,146.00	224	23,763.64	18	2,161.00
Area 26:	83	6,095.39	35	2,089.00			48	4,006.39		
Area 27:	263	27,142.27	26	1,820.00	58	6,337.50	165	17,946.49	14	1,038.28

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $28,344.27 Expended for Meals.

TABLE 31
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JUNE 1980

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,016	$803,731.60	2,433	$364,580.29	525	$429,997.02	58	9,154.29
Area 1:	312	143,667.58	167	26,014.32	141	116,973.26	4	680.00
Area 2:	43	6,549.77	43	6,549.77				
Area 3:	179	38,734.45	147	19,640.52	25	17,993.93	7	1,100.00
Area 4:	165	63,525.91	82	12,530.43	77	50,095.48	6	900.00
Area 5:	109	27,006.51	96	14,338.51	13	12,668.00		
Area 6:	182	37,823.73	164	26,713.41	16	10,732.32	2	378.00
Area 7:	27	3,613.35	27	3,613.35				
Area 8:	139	41,190.57	113	17,166.50	26	24,024.07		
Area 9:	143	35,504.79	132	23,264.15	11	12,240.64		
Area 10:	78	20,257.01	70	11,914.77	7	8,229.95	1	112.29
Area 11:	60	8,075.02	57	7,795.02	2	100.00	1	180.00
Area 12:	201	58,493.30	159	23,462.85	40	34,710.45	2	320.00
Area 13:	84	22,223.08	66	9,636.75	16	12,226.33	2	360.00
Area 14:	68	13,158.66	63	9,451.18	3	3,347.48	2	360.00
Area 15:	106	23,999.75	97	15,357.11	7	8,282.64	2	360.00
Area 16:	61	10,169.77	60	10,048.97			1	121.00
Area 17:	294	66,742.70	243	33,883.85	43	31,623.85	8	1,235.00
Area 18:	69	11,197.26	66	9,747.26	3	1,450.00		
Area 19:	66	8,464.42	62	8,175.38	3	109.04	1	180.00
Area 20:	49	15,622.40	42	6,012.45	7	9,609.95		
Area 21:	94	12,213.38	85	10,869.78	1	33.60	8	1,310.00
Area 22:	69	10,965.96	67	9,196.96	1	1,741.00	1	28.00
Area 23:	91	43,875.52	55	8,104.35	36	35,771.17		
Area 24:	16	2,232.58	13	1,772.58			3	460.00
Area 25:	122	35,438.63	89	13,304.38	31	21,854.25	2	280.00
Area 26:	111	18,505.23	105	16,771.64	1	943.59	5	790.00
Area 27:	78	24,480.07	63	9,244.05	15	15,236.02		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
JUNE 1980

Area	Total		State Funds		AFDC-FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,151	$854,926.23	2,336	$642,674.88	680	$161,056.72	135	$51,194.63
Area 1:	334	151,753.58	246	117,473.71	66	26,193.87	22	8,086.00
Area 2:	44	6,714.77	38	5,604.77	5	945.00	1	165.00
Area 3:	199	40,840.68	135	33,058.99	44	5,675.46	20	2,106.23
Area 4:	172	64,648.41	135	51,761.06	30	11,764.85	7	1,122.50
Area 5:	112	27,344.01	93	21,681.21	16	5,325.30	3	337.50
Area 6:	190	48,120.40	152	30,373.02	30	7,450.71	8	10,296.67
Area 7:	30	4,030.85	23	3,276.75	4	336.60	3	417.50
Area 8:	141	45,318.01	104	28,230.53	35	12,960.04	2	4,127.44
Area 9:	149	36,474.90	107	29,697.88	36	5,806.91	6	970.11
Area 10:	78	20,532.01	70	18,837.01	8	1,420.00	0	275.00
Area 11:	60	8,150.02	34	4,730.72	26	3,344.30	0	75.00
Area 12:	209	59,470.80	166	47,366.46	35	11,126.84	8	977.50
Area 13:	86	22,703.08	44	14,647.28	40	7,575.80	2	480.00
Area 14:	73	14,607.34	37	8,887.85	31	4,270.81	5	1,448.68
Area 15:	110	24,659.75	100	23,223.56	6	776.19	4	660.00
Area 16:	66	11,044.97	51	8,565.87	10	1,604.10	5	875.00
Area 17:	294	79,639.70	226	52,132.59	68	14,610.11	0	12,897.00
Area 18:	69	11,547.26	57	9,856.42	12	1,340.84	0	350.00
Area 19:	69	9,099.42	37	5,232.46	29	3,231.96	3	635.00
Area 20:	53	16,222.40	30	13,236.95	19	2,385.45	4	600.00
Area 21:	98	13,383.38	60	7,403.46	34	4,809.92	4	1,170.00
Area 22:	75	11,693.46	54	9,093.86	15	1,872.10	6	727.50
Area 23:	92	44,428.02	71	35,728.61	20	8,146.91	1	552.50
Area 24:	18	2,540.08	15	2,122.58	1	110.00	2	307.50
Area 25:	136	36,736.13	102	28,029.29	20	7,409.34	14	1,297.50
Area 26:	111	18,505.23	91	15,765.93	20	2,739.30	0	0
Area 27:	83	24,717.57	58	16,656.06	20	7,824.01	5	237.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
JUNE 1980

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	3,016	$803,731.60	$266.49	2,491	$373,734.58	$150.03	525	$429,997.02	$819.04
State Funds	2,336	642,674.88	275.12	1,925	294,733.83	153.11	411	347,941.05	846.57
AFDC - FC	680	161,056.72	236.85	566	79,000.75	139.58	114	82,055.97	719.79

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
JUNE 1980

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,297	$501,444.65	$ 79.63	4,955	$401,833.34	$ 81.10	1,089	$80,298.53	$ 73.74	248	$18,156.60	$ 73.21	5	$1,156.18
Area 1:	406	35,932.68	88.50	316	29,364.50	92.93	54	3,868.98	71.65	36	2,699.20	74.98		
Area 2:	97	7,761.47	80.02	83	6,780.66	81.69	13	819.00	63.00				1	161.81
Area 3:	300	24,750.74	82.50	211	17,901.59	84.84	59	4,751.05	80.53	30	2,098.10	69.94		
Area 4:	102	8,348.30	81.85	88	7,095.00	80.63	14	1,253.30	89.52					
Area 5:	116	8,283.77	71.41	73	5,712.16	78.25	31	1,900.01	61.29	12	671.60	55.97		
Area 6:	226	18,255.64	80.78	175	14,651.73	83.72	35	2,567.01	73.34	16	1,036.90	64.81		
Area 7:	91	6,907.58	75.91	77	5,893.78	76.54	14	1,013.80	72.41					
Area 8:	249	18,868.36	75.78	180	13,656.82	75.87	14	1,058.44	75.60	55	4,153.10	75.51		
Area 9:	296	24,176.21	81.68	180	14,925.67	82.92	103	8,018.50	77.85	11	884.80	80.44	2	347.24
Area 10:	308	21,546.61	69.96	267	19,345.23	72.45	41	2,201.38	53.69					
Area 11:	193	22,132.17	114.67	123	17,700.80	143.91	52	3,003.60	57.76	18	1,427.77	79.32		
Area 12:	392	32,375.39	82.59	286	24,687.78	86.32	90	6,592.78	73.25	16	1,094.83	68.43		
Area 13:	91	7,870.60	86.49	43	4,094.04	95.21	40	3,019.50	75.49	7	589.40	84.20	1	167.66
Area 14:	187	14,950.28	79.95	139	11,345.77	81.62	48	3,604.51	75.09					
Area 15:	182	12,597.01	69.21	149	9,919.03	66.57	19	1,392.68	73.30	14	985.30	70.38		300.00
Area 16:	375	27,232.52	72.62	292	20,858.09	71.43	83	6,374.43	76.80					
Area 17:	296	24,332.81	82.21	215	18,511.90	86.10	76	5,426.91	71.41	5	394.00	78.80		
Area 18:	201	15,901.40	79.11	167	13,339.18	79.88	28	2,141.82	76.49	6	420.40	70.07		
Area 19:	180	12,559.19	69.77	165	11,542.49	69.95	15	1,016.70	67.78					
Area 20:	415	32,549.75	78.43	345	27,573.35	79.92	70	4,976.40	71.09					
Area 21:	280	22,389.84	79.96	240	19,150.51	79.79	40	3,239.33	80.98					
Area 22:	102	8,480.32	83.14	70	5,855.08	83.64	28	2,225.37	79.48	3	220.40	73.47	1	179.47
Area 23:	299	21,360.08	71.44	269	19,196.68	71.36	30	2,163.40	72,11					
Area 24:	134	10,329.31	77.08	120	9,163.91	76.37	14	1,165.40	83.24					
Area 25:	85	6,252.18	73.56	46	3,045.22	66.20	20	1,726.16	86.31	19	1,480.80	77.94		
Area 26:	442	36,394.02	82.34	407	33,207.95	81.59	35	3,186.07	91.03					
Area 27:	252	18,906.42	75.03	229	17,314.42	75.61	23	1,592.00	69.22					

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
JUNE 1980

Area	Volunteer Services by Individuals		Volunteer Services By Groups				Special Services		Program Components							
	Volunteer Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	Number Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
Total	595	3,874 1/2	29	48	406	1,795	35	321	12	7	7	6	3	1	7	8
Area 1:	36	393		3	50	200										
Area 2:																
Area 3:	52	431	1	2	59	368	7	46	1							1
Area 4:	14	451		1	1	9	5	56								
Area 5:																
Area 6:	179	600		3	33	104			1	5	1	2	1			
Area 7:																
Area 8:	2	130	14	1	1	40			1			1			2	2
Area 9:	54	556 1/2		1	1	2										
Area 10:																
Area 11:																
Area 12:	2	18	11	12	21	45	4	50								
Area 13:																
Area 14:																
Area 15:																
Area 16:	72	150 1/2	3													
Area 17:																
Area 18:	36	177		6	65	228									1	
Area 19:																
Area 20:	37	78														
Area 21:																
Area 22:																
Area 23:	55	178		4	85	435			1		3				3	
Area 24:																
Area 25:	21	318		13	80	338	16	38	2							
Area 26:	2	11 1/2							2	2	2	2				
Area 27:	33	382		2	10	26	3	131	4		1	1	2	1	1	5

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WIN RECIPIENT

An AFDC recipient who has registered and been certified in the WIN program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements for one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills and abilites in the areas of self-sufficiency and self support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for disabled adults who have been denied SSI benefits but are still pursing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the Primary Recipient when they are provided to, or on behalf of, other members of the Primary Recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENT AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.

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Welfare STATISTICS

JULY 1980

Published by
West Virginia Department of Welfare

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES, AND PAID MEDICAL INVOICES
JULY VERSUS JUNE 1980

	July	June	Total Increase or Decrease
Cases			
Total Public Assistance	26,447	26,358	+ 89
Aid to Families with Dependent Children	23,573	23,543	+ 30
Aid to Families with Dependent Children - Unemployed	2,874	2,815	+ 59
Assistance for Disabled	NA	NA	NA
Regular General Assistance	2,554	2,459	+ 95
Burials	79	70	+ 9
Adult Boarding Care	1	1	0
Emergency Assistance	928	749	+ 179
Handicapped Children's Services	8,612	8,692	- 80
Total Food Stamps	69,882	68,401	+ 1,481
Non-Public Assistance	47,979	46,867	+ 1,112
Public Assistance	21,903	21,534	+ 369
Invoices Paid			
Medical Services	153,706	232,685	- 78,979
Handicapped Children's Services	7,065	2,912	+ 4,153
Title XIX	114,348	175,232	- 60,884
Pharmacy Program	953	1,703	- 750
Medically Needy	30,482	51,661	- 21,179
General Assistance	858	1,177	- 319

Prepared by:
Statistical Unit
West Virginia Department of Welfare
August 26, 1980

	July	June	Total Increase or Decrease
Expenditures			
Total Public Assistance	$ 4,547,865.00	$ 4,553,748.00	-$ 5,883.00
Aid to Families with Dependent Children	3,939,942.00	3,951,721.00	- 11,779.00
Aid to Families with Dependent Children - Unemployed	607,923.00	602,027.00	+ 5,896.00
Assistance for Disabled	NA	NA	NA
Regular General Assistance	38,003.85	15,453.59	+ 22,550.26
Burials	45,190.00	43,795.32	+ 1,394.68
Adult Boarding Care	- 1,125.00	1,170.00	- 2,295.00
Emergency Assistance	91,168.91	75,086.86	+ 16,082.05
Handicapped Children's Services			
Total Food Stamps	7,506,421.00	7,259,244.00	+ 247,177.00
Non-Public Assistance	4,201,894.00	4,031,146.00	+ 170,748.00
Public Assistance	3,304,527.00	3,228,098.00	+ 76,429.00
Total Medical Services	10,049,975.56	6,841,071.33	+ 3,208,904.23
Handicapped Children's Services	236,487.78	197,121.04	+ 39,366.74
Title XIX	8,009,744.56	5,263,260.44	+ 2,746,484.12
Pharmacy Program	24,295.75	34,312.06	- 10,016.31
Medically Needy	1,750,714.45	1,310,084.78	+ 440,629.67
General Assistance	28,733.02	36,293.01	- 7,559.99
Total Administration	3,685,824.99	4,854,008.32	- 1,168,183.33
Personal Services	2,791,769.18	2,533,594.56	+ 258,174.62
Current Expense	880,737.14	2,302,029.47	- 1,421,292.33
Equipment	13,318.67	18,384.29	- 5,065.62
Total Expenditures	$25,790,086.55	$23,508,071.65	+$2,282,014.90

NA Data Not Available

TABLE 2

COMPARISON FACTS

JULY 1980

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload increased 30 cases from the previous month to 23,573 which is 1,972 more than a year ago. Total payment decreased $11,779.00 from June 1980. The average payment decreased from $167.85 in June 1980 to $167.14 for the current month compared to $166.03 in July 1979.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload increased 59 cases from the previous month to 2,874 which is 1,587 more than a year ago. Total payment is $5,896.00 more than the previous month. The average payment decreased from $213.86 in June 1980 to $211.53 for the current month compared to $215.65 in July 1979.

GENERAL ASSISTANCE: Caseload increased 274 cases over the previous month to 3,482 which is 474 more than a year ago. Total payment increased $38,632.31 to $129,172.76 which is $35,171.25 more than July 1979.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR - TO - DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grant	Cases	Grants	Average Grant	Cases	Grants	Average Grant
July 1979	21,601	$3,586,355.00	$166.03	1,287	$277,541.00	$215.65	3,008	$ 94,001.51	$31.25
August	21,626	5,096,888.00	235.68	1,293	374,078.00	289.31	3,352	107,259.50	32.00
September	21,976	3,662,637.00	166.66	1,434	309,442.00	215.78	3,008	89,477.45	29.75
October	22,078	3,680,408.00	166.70	1,507	324,729.00	215.48	3,627	112,157.74	30.92
November	23,885	3,980,816.00	166.67	2,176	465,743.00	214.04	3,086	93,595.89	30.33
December	24,117	4,040,515.00	167.53	2,523	539,887.00	213.98	2,743	72,111.14	26.29
January 1980	24,290	4,066,788.00	167.43	2,797	595,967.00	213.07	3,288	108,590.26	33.03
February	23,997	4,123,433.00	171.83	2,934	660,906.00	225.26	3,136	104,056.34	33.18
March	24,005	4,115,797.00	171.46	3,008	667,934.00	222.05	4,131	175,944.27	42.59
April	23,776	4,045,985.00	170.17	2,935	634,145.00	216.06	4,337	203,156.16	46.84
May	23,628	3,980,666.00	168.47	2,863	605,903.00	211.63	4,133	199,697.01	48.32
June	23,543	3,951,721.00	167.85	2,815	602,027.00	213.86	3,208	90,540.45	28.22
July	23,573	3,939,942.00	167.14	2,874	607,923.00	211.53	3,482	129,172.76	37.10

TABLE 4
NET CASES RECEIVING ASSISTANCE
JULY 1980

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	21,909	1,597	1,352	22,154	2,371	488	359	2,500
Area 1:	1,679	148	130	1,697	144	35	39	140
Brooke	295	29	27	297	31	7	5	33
Hancock	354	24	31	347	34	12	12	34
Marshall	409	35	27	417	33	6	16	23
Ohio	621	60	45	636	46	10	6	50
Area 2:	335	27	14	348	12	10	4	18
Tyler	95	5	5	95	6	4	2	8
Wetzel	240	22	9	253	6	6	2	10
Area 3:	999	85	48	1,036	179	23	14	188
Marion	675	49	31	693	132	17	8	141
Monongalia	324	36	17	343	47	6	6	47
Area 4:	390	26	13	403	62	14	10	66
Hampshire	143	6	5	144	6	5	4	7
Mineral	247	20	8	259	56	9	6	59
Area 5:	778	68	65	781	94	22	16	100
Berkeley	440	31	39	432	56	13	9	60
Jefferson	277	30	19	288	31	6	3	34
Morgan	61	7	7	61	7	3	4	6
Area 6:	977	69	65	981	63	17	12	68
Wirt	50	2	4	48	11	3	1	13
Wood	927	67	61	933	52	14	11	55
Area 7:	144	12	10	146	5	4	1	8
Pleasants	56	2	4	54	2	1		3
Ritchie	88	10	6	92	3	3	1	5
Area 8:	924	70	67	927	127	24	18	133
Doddridge	88	9	5	92	11			11
Harrison	836	61	62	835	116	24	18	122
Area 9:	754	54	45	763	139	23	16	146
Barbour	224	20	11	233	58	7	5	60
Preston	337	17	23	331	56	9	9	56
Taylor	193	17	11	199	25	7	2	30
Area 10:	424	36	19	441	26	13	7	32
Pocahontas	99	12	5	106	4	1	1	4
Randolph	275	21	11	285	21	10	5	26
Tucker	50	3	3	50	1	2	1	2
Area 11:	267	14	11	270	32	10	4	38
Grant	94	4	6	92	10	3		13
Hardy	99	4	2	101	10	3	2	11
Pendleton	74	6	3	77	12	4	2	14
Area 12:	1,518	108	102	1,524	66	34	16	84
Cabell	1,291	90	90	1,291	48	19	9	58
Mason	227	18	12	233	18	15	7	26
Area 13:	296	24	29	291	27	6	11	22
Jackson	137	11	14	134	15	1	7	9
Roane	159	13	15	157	12	5	4	13

TABLE 4
NET CASES RECEIVING ASSISTANCE
JULY 1980
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 14:	215	18	20	213	11	6	3	14
Calhoun	121	13	15	119	7	4	3	8
Gilmer	94	5	5	94	4	2		6
Area 15:	322	22	22	322	73	6	5	74
Lewis	168	10	13	165	47	5	5	47
Upshur	154	12	9	157	26	1		27
Area 16:	665	36	40	661	128	21	15	134
Lincoln	420	19	19	420	90	17	11	96
Putnam	245	17	21	241	38	4	4	38
Area 17: Kanawha	2,294	193	125	2,362	76	31	17	90
Area 18:	383	26	26	383	15	10	5	20
Braxton	163	18	12	169	9	8	3	14
Clay	220	8	14	214	6	2	2	6
Area 19:	557	42	37	562	108	16	16	108
Nicholas	299	25	25	299	57	6	9	54
Webster	258	17	12	263	51	10	7	54
Area 20: Wayne	521	46	18	549	6	6	4	8
Area 21:	1,067	69	58	1,078	114	13	12	115
Boone	370	28	20	378	40	5	7	38
Logan	697	41	38	700	74	8	5	77
Area 22: Fayette	877	74	50	901	171	25	30	166
Area 23:	344	19	32	331	5	10	3	12
Greenbrier	269	17	26	260	3	8	2	9
Monroe	75	2	6	71	2	2	1	3
Area 24: Mingo	885	56	38	903	171	23	11	183
Area 25: Raleigh	887	74	71	890	71	26	27	70
Area 26:	2,092	94	114	2,072	232	29	24	237
McDowell	1,420	64	75	1,409	189	24	21	192
Wyoming	672	30	39	663	43	5	3	45
Area 27:	1,315	87	83	1,319	214	31	19	226
Mercer	1,063	63	64	1,062	147	25	15	157
Summers	252	24	19	257	67	6	4	69

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1980

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	23,573	47,756	15,667	63,423	$3,939,942	$167.14	$62.12
Area 1:	1,840	3,780	1,118	4,898	313,831	170.56	64.07
Brooke	325	629	246	875	56,664	174.35	64.76
Hancock	381	806	210	1,016	63,395	166.39	62.40
Marshall	444	904	236	1,140	74,546	167.90	65.39
Ohio	690	1,441	426	1,867	119,226	172.79	63.86
Area 2:	363	717	245	962	62,902	173.28	65.39
Tyler	101	210	64	274	17,668	174.93	64.98
Wetzel	262	507	181	688	45,234	172.65	65.75
Area 3:	1,089	2,019	911	2,930	185,972	170.77	62.45
Marion	730	1,325	638	1,963	123,138	168.68	62.73
Monongalia	359	694	273	967	62,834	175.03	64.98
Area 4:	416	1,015	159	1,174	67,605	162.51	57.59
Hampshire	150	391	36	427	24,034	160.23	56.29
Mineral	266	624	123	747	43,571	163.80	58.33
Area 5:	852	1,855	557	2,412	142,136	166.83	58.93
Berkeley	473	991	348	1,339	80,043	169.22	59.78
Jefferson	310	718	172	890	51,079	164.77	57.39
Morgan	69	146	37	183	11,014	159.62	60.19
Area 6:	1,044	1,894	795	2,689	178,146	170.64	66.25
Wirt	52	91	36	127	8,407	161.67	66.20
Wood	992	1,803	759	2,562	169,739	171.11	66.25
Area 7:	156	364	58	422	26,531	170.07	62.87
Pleasants	58	134	24	158	10,260	176.90	64.94
Ritchie	98	230	34	264	16,271	166.03	61.63
Area 8:	999	1,910	782	2,692	168,009	168.18	62.41
Doddridge	97	203	71	274	15,439	159.16	56.35
Harrison	902	1,707	711	2,418	152,570	169.15	63.10
Area 9:	810	1,586	573	2,159	138,430	170.90	64.12
Barbour	244	412	228	640	41,570	170.37	64.95
Preston	357	737	196	933	61,909	173.41	66.35
Taylor	209	437	149	586	34,951	167.23	59.64
Area 10:	460	924	230	1,154	72,981	158.65	63.24
Pocahontas	110	206	61	267	17,030	154.82	63.78
Randolph	297	616	130	746	47,466	159.82	63.63
Tucker	53	102	39	141	8,485	160.09	60.18
Area 11:	282	527	161	688	44,036	156.16	64.01
Grant	98	202	52	254	15,805	161.28	62.22
Hardy	104	183	60	243	15,253	146.66	62.77
Pendleton	80	142	49	191	12,978	162.23	67.95
Area 12:	1,636	3,205	1,035	4,240	272,457	166.54	64.26
Cabell	1,391	2,773	827	3,600	235,008	168.95	65.28
Mason	245	432	208	640	37,449	152.85	58.51
Area 13:	321	578	238	816	49,384	153.84	60.52
Jackson	148	223	155	378	22,861	154.47	60.48
Roane	173	355	83	438	26,523	153.31	60.55

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1980
(Continued)

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	230	430	163	593	35,299	153.47	59.53
Calhoun	131	250	101	351	20,026	152.87	57.05
Gilmer	99	180	62	242	15,273	154.27	63.11
Area 15:	348	869	73	942	56,658	162.81	60.15
Lewis	179	418	38	456	28,492	159.17	62.48
Upshur	169	451	35	486	28,166	166.66	57.95
Area 16:	705	1,327	603	1,930	118,496	168.08	61.40
Lincoln	440	798	464	1,262	74,793	169.98	59.27
Putnam	265	529	139	668	43,703	164.92	65.42
Area 17: Kanawha	2,495	5,060	1,383	6,443	429,190	172.02	66.61
Area 18:	410	935	156	1,091	64,633	157.64	59.24
Braxton	182	399	86	485	27,870	153.13	57.46
Clay	228	536	70	606	36,763	161.24	60.67
Area 19:	596	1,106	421	1,527	95,426	160.11	62.49
Nicholas	320	597	198	795	49,716	155.36	62.54
Webster	276	509	223	732	45,710	165.62	62.45
Area 20: Wayne	565	1,144	312	1,456	91,373	161.72	62.76
Area 21:	1,135	2,367	834	3,201	192,755	169.83	60.22
Boone	398	835	221	1,056	65,628	164.89	62.15
Logan	737	1,532	613	2,145	127,127	172.49	59.27
Area 22: Fayette	949	2,002	630	2,632	158,261	166.77	60.13
Area 23:	364	638	261	899	54,756	150.43	60.91
Greenbrier	287	472	209	681	42,453	147.92	62.34
Monroe	77	166	52	218	12,303	159.78	56.44
Area 24: Mingo	949	2,274	518	2,792	161,274	169.94	57.76
Area 25: Raleigh	965	2,212	345	2,557	154,548	160.15	60.44
Area 26:	2,188	4,339	1,957	6,296	371,133	169.62	58.95
McDowell	1,486	2,922	1,394	4,316	253,361	170.50	58.70
Wyoming	702	1,417	563	1,980	117,772	167.77	59.48
Area 27:	1,406	2,679	1,149	3,828	233,720	166.23	61.06
Mercer	1,130	2,124	946	3,070	188,878	167.15	61.52
Summers	276	555	203	758	44,842	182.28	59.16

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1980

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	2,874	8,777	3,063	11,840	$607,923	$211.53	$51.34
Area 1:	180	549	151	700	37,601	208.89	53.72
Brooke	39	103	54	157	7,918	203.03	50.43
Hancock	47	138	36	174	10,014	213.06	57.55
Marshall	39	139	12	151	8,440	216.41	55.89
Ohio	55	169	49	218	11,229	204.16	51.51
Area 2:	21	57	28	85	4,325	205.95	50.88
Tyler	10	30	15	45	2,118	211.80	47.07
Wetzel	11	27	13	40	2,207	200.64	55.18
Area 3:	201	472	327	799	43,498	216.41	54.44
Marion	148	314	268	582	31,870	215.34	54.76
Monongalia	53	158	59	217	11,628	219.40	53.59
Area 4:	77	284	16	300	15,824	205.51	52.75
Hampshire	11	43	2	45	2,370	215.45	52.67
Mineral	66	241	14	255	13,454	203.85	52.76
Area 5:	117	384	135	519	24,436	208.85	47.08
Berkeley	70	201	95	296	14,468	206.69	48.88
Jefferson	37	146	35	181	7,996	216.11	44.18
Morgan	10	37	5	42	1,972	197.20	46.95
Area 6:	81	208	123	331	16,728	206.52	50.54
Wirt	15	49	13	62	3,222	214.80	51.97
Wood	66	159	110	269	13,506	204.64	50.21
Area 7:	9	34	4	38	1,799	199.89	47.34
Pleasants	3	12		12	600	200.00	50.00
Ritchie	6	22	4	26	1,199	199.83	46.12
Area 8:	153	455	193	648	32,734	213.95	50.52
Doddridge	11	45	8	53	2,637	239.73	49.75
Harrison	142	410	185	595	30,097	211.95	50.58
Area 9:	162	504	187	691	35,483	219.03	51.35
Barbour	65	182	114	296	14,406	221.63	48.67
Preston	65	231	36	267	14,191	218.32	53.15
Taylor	32	91	37	128	6,886	215.19	53.80
Area 10:	42	116	53	169	7,545	179.64	44.64
Pocahontas	6	33		33	1,234	205.67	37.39
Randolph	33	73	49	122	5,509	166.94	42.16
Tucker	3	10	4	14	802	267.33	57.29
Area 11:	42	129	33	162	8,528	203.05	52.64
Grant	13	49	4	53	2,677	205.92	50.51
Hardy	13	40	8	48	2,548	196.00	53.08
Pendleton	16	40	21	61	3,303	206.44	54.15
Area 12:	94	276	90	366	18,880	200.85	51.58
Cabell	62	203	33	236	13,411	216.31	56.83
Mason	32	73	57	130	5,469	170.91	42.07
Area 13:	32	97	21	118	6,497	203.03	55.06
Jackson	15	42	18	60	3,279	218.60	54.65
Roane	17	55	3	58	3,218	189.29	55.48

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1980
(Continued)

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	16	53	10	63	3,518	219.88	55.84
Calhoun	10	31	6	37	2,145	214.50	57.97
Gilmer	6	22	4	26	1,373	228.83	52.81
Area 15:	79	358	1	359	17,204	217.77	47.92
Lewis	51	227	1	228	11,439	224.29	50.17
Upshur	28	131		131	5,765	205.89	44.01
Area 16:	152	466	160	626	31,317	206.03	50.03
Lincoln...........	110	313	143	456	22,620	205.64	49.61
Putnam	42	153	17	170	8,697	207.07	51.16
Area 17: Kanawha ..	108	373	25	398	20,595	190.69	51.75
Area 18:	24	102		102	4,910	204.58	48.14
Braxton...........	17	70		70	3,230	190.00	46.14
Clay	7	32		32	1,680	240.00	52.50
Area 19:	124	334	175	509	26,708	215.39	52.47
Nicholas..........	63	178	80	258	14,319	227.29	55.50
Webster	61	156	95	251	12,389	203.10	49.36
Area 20: Wayne	13	54	4	58	2,399	184.54	41.36
Area 21:	128	437	119	556	28,500	222.66	51.26
Boone	46	170	22	192	10,040	218.26	52.29
Logan	82	267	97	364	18,460	225.12	50.71
Area 22: Fayette ...	203	473	359	832	43,244	213.02	51.98
Area 23:	16	48	20	68	4,387	274.19	64.51
Greenbrier	11	28	18	46	3,518	319.82	76.48
Monroe	5	20	2	22	869	173.80	39.50
Area 24: Mingo	194	832	18	850	42,876	221.01	50.44
Area 25: Raleigh ...	99	345	25	370	18,752	189.41	50.68
Area 26:	262	713	416	1,129	57,896	220.98	51.28
McDowell	214	567	356	923	47,085	220.02	51.01
Wyoming	48	146	60	206	10,811	225.23	52.48
Area 27:	245	624	370	994	51,739	211.18	52.05
Mercer	173	403	307	710	36,098	208.66	50.84
Summers	72	221	63	284	15,641	217.24	55.07

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1980

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case

DATA NOT AVAILABLE

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANT AND AVERAGE GRANT PER CASE
JULY 1980
(Continued)

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case

DATA NOT AVAILABLE

TABLE 8
GENERAL ASSISTANCE AND BURIALS
JULY 1980

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,482	$129,172.76	$ 37.10	2,554	$38,003.85	1	$-1,125.00	79	$45,190.00	$572.03
Area 1:	236	19,637.49	83.21	90	6,119.73			1	650.00	650.00
Brooke	46	3,763.65	81.82	12	860.48			1	650.00	650.00
Hancock	34	2,412.51	70.96	18	981.49					
Marshall	59	6,569.45	111.35	22	2,125.58					
Ohio	97	6,891.88	71.05	38	2,152.18					
Area 2:	52	796.44	15.32	43	- 59.30			4	2,275.00	568.75
Tyler	12	- 2.04	- .17	11	- 23.04			1	325.00	325.00
Wetzel	40	798.48	19.96	32	- 36.26			3	1,950.00	650.00
Area 3:	131	8,118.18	61.97	80	3,094.37			3	1,625.00	541.67
Marion	77	4,636.86	60.22	56	2,100.42			2	975.00	487.50
Monongalia	54	3,481.32	64.47	24	993.95			1	650.00	650.00
Area 4:	74	3,692.07	49.89	40	786.69			1	325.00	325.00
Hampshire	27	1,414.29	52.38	15	297.30					
Mineral	47	2,277.78	48.46	25	489.39			1	325.00	325.00
Area 5:	86	6,489.74	75.46	47	1,632.66			6	3,900.00	650.00
Berkeley	54	4,956.42	91.79	25	1,238.44			6	3,900.00	650.00
Jefferson	15	977.09	65.14	9	219.50					
Morgan	17	556.23	32.72	13	174.72					
Area 6:	127	11,394.60	89.72	84	3,791.99			7	3,909.00	558.43
Wirt	7	- 82.37	- 11.77	7	- 82.37					
Wood	120	11,476.97	95.64	77	3,874.36			7	3,909.00	558.43
Area 7:	51	1,436.51	28.17	43	655.95					
Pleasants	7	438.60	62.66	5	35.15					
Ritchie	44	997.91	22.68	38	620.80					
Area 8:	106	11,003.75	103.81	59	3,679.45			7	3,900.00	557.14
Doddridge	11	229.02	20.82	10	139.57					
Harrison	95	10,774.73	113.42	49	3,539.88			7	3,900.00	557.14
Area 9:	162	1,777.34	10.97	142	435.57					
Barbour	27	442.43	16.39	23	- 13.32					
Preston	31	1,039.68	33.54	23	496.33					
Taylor	104	295.23	2.84	96	- 47.44					
Area 10:	206	2,125.99	10.32	183	567.49	1	45.00	4	2,600.00	650.00
Pocahontas	49	161.34	3.29	46	- 10.47	1	45.00			
Randolph	122	1,696.99	13.91	104	452.02			2	1,300.00	650.00
Tucker	35	267.66	7.65	33	125.94			2	1,300.00	650.00
Area 11:	264	1,947.38	7.38	243	308.74					
Grant	49	1,389.82	28.36	36	358.68					
Hardy	93	517.37	5.56	91	335.39					
Pendleton	122	40.19	.33	116	- 385.33					
Area 12:	118	8,808.17	74.65	75	3,625.22			3	1,695.00	565.00
Cabell	83	8,262.50	99.55	44	3,182.46			3	1,695.00	565.00
Mason	35	545.67	15.59	31	442.76					
Area 13:	58	909.84	15.69	51	121.32			1	650.00	650.00
Jackson	25	853.54	34.14	19	86.68					
Roane	33	56.30	1.71	32	34.64			1	650.00	650.00

TABLE 8
GENERAL ASSISTANCE AND BURIALS
JULY 1980
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 14:	122	841.57	6.90	117	583.10					
Calhoun	70	- 61.90	- .88	69	- 89.70					
Gilmer	52	903.47	17.37	48	672.80					
Area 15:	81	1,205.84	14.89	67	81.48			1	650.00	650.00
Lewis	39	1,320.85	33.87	29	364.80					
Upshur	42	- 115.01	- 2.74	38	- 283.32			1	650.00	650.00
Area 16:	148	1,854.22	12.53	129	540.35			3	1,950.00	650.00
Lincoln	85	896.96	10.55	78	590.82			3	1,950.00	650.00
Putnam	63	957.26	15.19	51	- 50.47					
Area 17: Kanawha	442	22,422.81	50.73	248	8,263.37			11	6,500.00	590.91
Area 18:	202	1,239.35	6.14	195	571.65			5	2,925.00	585.00
Braxton	169	957.32	5.66	165	591.93			4	2,600.00	650.00
Clay	33	282.03	8.55	30	- 20.28			1	325.00	325.00
Area 19:	115	1,148.24	9.98	112	995.26			3	1,300.00	433.33
Nicholas	42	143.88	3.43	39	- 9.10			3	1,300.00	433.33
Webster	73	1,004.36	13.76	73	1,004.36					
Area 20: Wayne	84	1,648.65	19.63	76	611.27			2	911.00	455.50
Area 21:	178	3,582.19	20.12	138	368.54		- 1,170.00	3	1,625.00	541.67
Boone	82	1,503.54	18.34	65	71.62			2	975.00	487.50
Logan	96	2,078.65	21.65	73	296.92		- 1,170.00	1	650.00	650.00
Area 22: Fayette	49	2,702.52	55.15	25	548.16			2	1,300.00	650.00
Area 23:	52	544.64	10.47	45	116.87			3	1,300.00	433.33
Greenbrier	41	449.92	10.97	34	22.15			2	975.00	487.50
Monroe	11	94.72	8.61	11	94.72			1	325.00	325.00
Area 24: Mingo	62	1,922.28	31.00	44	293.01			5	2,600.00	520.00
Area 25: Raleigh	70	5,945.57	84.94	31	516.77			2	1,300.00	650.00
Area 26:	162	3,538.16	21.84	126	650.18			1	650.00	650.00
McDowell	126	2,962.13	23.51	94	532.29			1	650.00	650.00
Wyoming	36	576.03	16.00	32	117.89					
Area 27:	44	2,439.22	55.44	21	- 896.04			1	650.00	650.00
Mercer	30	2,511.31	83.71	9	- 577.03			1	650.00	650.00
Summers	14	- 72.09	- 5.15	12	- 319.01					

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JULY 1980

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	928	3,663	$91,168.91	346	1,388	$35,072.07	582	2,275	$56,096.84
Area 1:	146	561	13,517.76	33	125	3,949.11	113	436	9,568.65
Brooke	34	140	2,903.17	6	23	715.29	28	117	2,187.88
Hancock	16	50	1,431.02	2	6	83.26	14	44	1,347.76
Marshall	37	146	4,443.87	10	39	1,766.94	27	107	2,676.93
Ohio	59	225	4,739.70	15	57	1,383.62	44	168	3,356.08
Area 2:	9	48	855.74	4	19	321.78	5	29	533.96
Tyler	1	4	21.00	1	4	21.00			
Wetzel	8	44	834.74	3	15	300.78	5	29	533.96
Area 3:	51	203	5,023.81	15	50	1,074.66	36	153	3,949.15
Marion	21	80	2,536.44	9	30	573.54	12	50	1,962.90
Monongalia	30	123	2,487.37	6	20	501.12	24	103	1,986.25
Area 4:	34	132	2,905.38	11	45	955.01	23	87	1,950.37
Hampshire	12	47	1,116.99	4	18	639.41	8	29	477.58
Mineral	22	85	1,788.39	7	27	315.60	15	58	1,472.79
Area 5:	39	158	4,857.08	15	42	1,955.91	24	116	2,901.17
Berkeley	29	122	3,717.98	12	36	1,643.14	17	86	2,074.84
Jefferson	6	23	757.59				6	23	757.59
Morgan	4	13	381.51	3	6	312.77	1	7	68.74
Area 6:	43	158	7,602.61	17	60	2,799.32	26	98	4,803.29
Wirt									
Wood	43	158	7,602.61	17	60	2,799.32	26	98	4,803.29
Area 7:	8	35	780.56	2	9	417.78	6	26	362.78
Pleasants	2	6	403.45	1	3	350.00	1	3	53.45
Ritchie	6	29	377.11	1	6	67.78	5	23	309.33
Area 8:	47	199	7,324.30	24	106	3,610.70	23	93	3,713.60
Doddridge	1	4	89.45				1	4	89.45
Harrison	46	195	7,234.85	24	106	3,610.70	22	89	3,624.15
Area 9:	20	90	1,341.77	8	38	449.49	12	52	892.28
Barbour	4	18	455.75	1	7	100.00	3	11	355.75
Preston	8	37	543.35	1	4	51.64	7	33	491.71
Taylor	8	35	342.67	6	27	297.85	2	8	44.82
Area 10:	23	89	1,558.50	3	10	285.44	20	79	1,273.06
Pocahontas	3	10	171.81				3	10	171.81
Randolph	18	70	1,244.97	3	10	285.44	15	60	959.53
Tucker	2	9	141.72				2	9	141.72
Area 11:	21	80	1,638.64	4	19	647.72	17	61	990.92
Grant	13	50	1,031.14	3	11	448.89	10	39	582.25
Hardy	2	5	181.98				2	5	181.98
Pendleton	6	25	425.52	1	8	198.83	5	17	226.69
Area 12:	43	146	5,182.95	19	65	2,257.26	24	81	2,925.69
Cabell	39	134	5,080.04	19	65	2,257.26	20	69	2,822.78
Mason	4	12	102.91				4	12	102.91
Area 13:	7	23	788.52	2	6	38.89	5	17	749.63
Jackson	6	20	766.86	2	6	38.89	4	14	727.97
Roane	1	3	21.66				1	3	21.66

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JULY 1980
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 14:	5	23	258.47				5	23	258.47
Calhoun	1	5	27.80				1	5	27.80
Gilmer	4	18	230.67				4	18	230.67
Area 15:	14	69	1,124.36	3	17	193.72	11	52	930.64
Lewis	10	48	956.05	2	11	130.72	8	37	825.33
Upshur	4	21	168.31	1	6	63.00	3	15	105.31
Area 16:	19	83	1,313.87	1	6	28.33	18	77	1,285.54
Lincoln	7	31	306.14				7	31	306.14
Putnam	12	52	1,007.73	1	6	28.33	11	46	979.40
Area 17: Kanawha	194	740	14,159.44	79	350	6,330.77	115	390	7,828.67
Area 18:	7	29	667.70	1	3	14.12	6	26	653.58
Braxton	4	15	365.39	1	3	14.12	3	12	351.27
Clay	3	14	302.31				3	14	302.31
Area 19:	3	11	152.98	2	6	71.55	1	5	81.43
Nicholas	3	11	152.98	2	6	71.55	1	5	81.43
Webster									
Area 20: Wayne	8	24	1,037.38	8	24	1,037.38			
Area 21:	40	158	3,213.65	19	76	1,507.94	21	82	1,705.71
Boone	17	70	1,431.92	8	35	710.64	9	35	721.28
Logan	23	88	1,781.73	11	41	797.30	12	47	984.43
Area 22: Fayette	24	108	2,154.36	11	47	852.82	13	61	1,301.54
Area 23:	7	32	427.77	7	32	427.77			
Greenbrier	7	32	427.77	7	32	427.77			
Monroe									
Area 24: Mingo	18	73	1,629.27	18	73	1,629.27			
Area 25: Raleigh	39	146	5,428.80	16	55	2,178.02	23	91	3,250.78
Area 26:	36	154	2,887.98	16	75	1,095.69	20	79	1,792.29
McDowell	32	136	2,429.84	14	67	864.89	18	69	1,564.95
Wyoming	4	18	458.14	2	8	230.80	2	10	227.34
Area 27:	23	91	3,335.26	8	30	941.62	15	61	2,393.64
Mercer	21	80	3,088.34	8	30	941.62	13	50	2,146.72
Summers	2	11	246.92				2	11	246.92

TABLE 10
FOOD STAMP AUTHORIZATIONS
JULY 1980

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	69, 882	$7, 506, 421	21, 903	$3, 304, 527	47, 979	$4, 201, 894
Area 1:	4, 833	509, 068	1, 756	253, 800	3, 077	255, 268
Brooke	894	105, 469	313	47, 732	581	57, 737
Hancock	971	100, 950	376	53, 491	595	47, 459
Marshall	1, 315	143, 151	417	59, 770	898	83, 381
Ohio	1, 653	159, 498	650	92, 807	1, 003	66, 691
Area 2:	1, 192	126, 533	276	42, 373	916	84, 160
Tyler	382	41, 615	84	13, 144	298	28, 471
Wetzel	810	84, 918	192	29, 229	618	55, 689
Area 3:	3, 751	377, 930	1, 217	177, 321	2, 534	200, 609
Marion	2, 256	234, 246	830	121, 993	1, 426	112, 253
Monongalia	1, 495	143, 684	387	55, 328	1, 108	88, 356
Area 4:	1, 877	186, 816	433	64, 686	1, 444	122, 130
Hampshire	785	78, 266	138	21, 270	647	56, 996
Mineral	1, 092	108, 550	295	43, 416	797	65, 134
Area 5:	2, 545	283, 927	743	118, 370	1, 802	165, 557
Berkeley	1, 341	151, 388	432	68, 699	909	82, 689
Jefferson	819	96, 133	243	40, 312	576	55, 821
Morgan	385	36, 406	68	9, 359	317	27, 047
Area 6:	3, 455	352, 288	918	135, 294	2, 537	216, 994
Wirt	254	27, 158	54	8, 361	200	18, 797
Wood	3, 201	325, 130	864	126, 933	2, 337	198, 197
Area 7:	726	76, 353	134	20, 555	592	55, 798
Pleasants	250	27, 322	57	8, 430	193	18, 892
Ritchie	476	49, 031	77	12, 125	399	36, 906
Area 8:	3, 203	355, 365	1, 031	154, 726	2, 172	200, 639
Doddridge	460	52, 319	87	14, 626	373	37, 693
Harrison	2, 743	303, 046	944	140, 100	1, 799	162, 946
Area 9:	2, 517	278, 101	788	123, 398	1, 729	154, 703
Barbour	797	90, 510	250	41, 313	547	49, 197
Preston	1, 060	116, 873	332	50, 814	728	66, 059
Taylor	660	70, 718	206	31, 271	454	39, 447
Area 10:	1, 976	180, 912	360	50, 219	1, 616	130, 693
Pocahontas	447	42, 004	70	9, 791	377	32, 213
Randolph	1, 191	110, 592	256	35, 066	935	75, 526
Tucker	338	28, 316	34	5, 362	304	22, 954
Area 11:	1, 134	97, 804	237	32, 753	897	65, 051
Grant	385	34, 851	89	12, 807	296	22, 044
Hardy	395	33, 338	82	10, 947	313	22, 391
Pendleton	354	29, 615	66	8, 999	288	20, 616
Area 12:	4, 505	440, 085	1, 437	205, 385	3, 068	234, 700
Cabell	3, 592	347, 442	1, 210	172, 739	2, 382	174, 703
Mason	913	92, 643	227	32, 646	686	59, 997
Area 13:	1, 352	142, 042	273	41, 375	1, 079	100, 667
Jackson	724	73, 752	126	19, 681	598	54, 071
Roane	628	68, 290	147	21, 694	481	46, 596

TABLE 10
FOOD STAMP AUTHORIZATIONS
JULY 1980
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 14:	1,051	102,734	199	30,224	852	72,510
Calhoun	529	53,148	115	17,570	414	35,578
Gilmer	522	49,586	84	12,654	438	36,932
Area 15:	1,666	163,261	382	58,555	1,284	104,706
Lewis	897	83,121	201	30,319	696	52,802
Upshur	769	80,140	181	28,236	588	51,904
Area 16:	2,467	277,306	711	112,824	1,756	164,482
Lincoln	1,609	188,681	489	79,010	1,120	109,671
Putnam	858	88,625	222	33,814	636	54,811
Area 17: Kanawha	6,209	623,790	2,120	298,289	4,089	325,501
Area 18:	1,627	177,472	362	54,879	1,265	122,593
Braxton	775	75,984	168	24,916	607	51,068
Clay	852	101,488	194	29,963	658	71,525
Area 19:	2,030	222,425	591	88,844	1,439	133,581
Nicholas	1,083	121,288	300	46,038	783	75,250
Webster	947	101,137	291	42,806	656	58,331
Area 20: Wayne	1,970	226,285	470	72,803	1,500	153,482
Area 21:	2,580	318,631	999	157,015	1,581	161,616
Boone	875	105,051	362	54,371	513	50,680
Logan	1,705	213,580	637	102,644	1,068	110,936
Area 22: Fayette	2,475	290,903	975	151,652	1,500	139,251
Area 23:	1,767	174,537	278	41,729	1,489	132,808
Greenbrier	1,296	129,526	216	32,263	1,080	97,263
Monroe	471	45,011	62	9,466	409	35,545
Area 24: Mingo	1,980	266,349	935	157,599	1,045	108,750
Area 25: Raleigh	2,448	266,772	835	123,730	1,613	143,042
Area 26:	4,139	537,329	1,905	311,709	2,234	225,620
McDowell	2,787	366,705	1,332	218,074	1,455	148,631
Wyoming	1,352	170,624	573	93,635	779	76,989
Area 27:	4,407	451,403	1,538	224,420	2,869	226,983
Mercer	3,394	348,763	1,222	177,101	2,172	171,662
Summers	1,013	102,640	316	47,319	697	55,321

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JULY 1980

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	10,066	10,401	$33,411	$89,248	$55,837
Area 1:	917	921	3,475	9,288	5,813
Brooke	80	80	267	712	445
Hancock	70	70	246	656	410
Marshall	124	126	501	1,336	835
Ohio	643	645	2,461	6,584	4,123
Area 2:	188	210	608	1,624	1,016
Tyler	21	21	63	168	105
Wetzel	167	189	545	1,456	911
Area 3:	543	561	2,045	5,456	3,411
Marion	286	294	1,068	2,848	1,780
Monongalia	257	267	977	2,608	1,631
Area 4:	88	88	266	712	446
Hampshire	26	26	81	216	135
Mineral	62	62	185	496	311
Area 5:	347	347	1,040	2,776	1,736
Berkeley	332	332	995	2,656	1,661
Jefferson	15	15	45	120	75
Morgan					
Area 6:	594	625	1,875	5,000	3,125
Wirt					
Wood	594	625	1,875	5,000	3,125
Area 7:	3	4	12	32	20
Pleasants	2	3	9	24	15
Ritchie	1	1	3	8	5
Area 8:	717	721	2,322	6,192	3,870
Doddridge	34	34	102	272	170
Harrison	683	687	2,220	5,920	3,700
Area 9:	234	241	851	2,272	1,421
Barbour	23	23	75	200	125
Preston	51	51	221	592	371
Taylor	160	167	555	1,480	925
Area 10:	220	225	747	1,992	1,245
Pocahontas	17	17	54	144	90
Randolph	202	207	690	1,840	1,150
Tucker	1	1	3	8	5
Area 11:	67	67	243	648	405
Grant	23	23	93	248	155
Hardy	25	25	81	216	135
Pendleton	19	19	69	184	115
Area 12:	1,087	1,120	3,352	8,984	5,632
Cabell	1,013	1,042	3,118	8,360	5,242
Mason	74	78	234	624	390
Area 13:	131	136	444	1,184	740
Jackson	50	50	180	480	300
Roane	81	86	264	704	440

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JULY 1980
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 14:	134	139	432	1,144	712
Calhoun	75	75	228	608	380
Gilmer	59	64	204	536	332
Area 15:	296	311	954	2,544	1,590
Lewis	216	231	693	1,848	1,155
Upshur	80	80	261	696	435
Area 16:	100	111	333	888	555
Lincoln	78	87	261	696	435
Putnam	22	24	72	192	120
Area 17: Kanawha	1,838	1,937	6,081	16,264	10,183
Area 18:	262	276	849	2,264	1,415
Braxton	188	198	612	1,632	1,020
Clay	74	78	237	632	395
Area 19:	222	228	711	1,896	1,185
Nicholas	78	79	255	680	425
Webster	144	149	456	1,216	760
Area 20: Wayne	57	58	174	464	290
Area 21:	302	310	936	2,496	1,560
Boone	76	77	231	616	385
Logan	226	233	705	1,880	1,175
Area 22: Fayette	255	263	809	2,168	1,359
Area 23:	226	225	678	1,808	1,130
Greenbrier	162	161	486	1,296	810
Monroe	64	64	192	512	320
Area 24: Mingo	96	94	330	880	550
Area 25: Raleigh	323	330	984	2,640	1,656
Area 26:	121	136	420	1,120	700
McDowell	79	86	270	720	450
Wyoming	42	50	150	400	250
Area 27:	698	717	2,440	6,512	4,072
Mercer	485	499	1,640	4,376	2,736
Summers	213	218	800	2,136	1,336

TABLE 12
WORK INCENTIVE PROGRAM
WELFARE SAVINGS
JULY 1980

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	834	$118,675	436	$61,128	398	$57,547
Area 1:	75	9,567	49	5,203	26	4,364
Area 2:	8	990	3	493	5	497
Area 3:	30	4,472	18	2,856	12	1,616
Area 4:	20	2,687	6	766	14	1,921
Area 5:	32	4,768	8	1,016	24	3,752
Area 6:	35	4,823	19	2,024	16	2,799
Area 7:	8	1,327	3	661	5	666
Area 8:	40	6,535	26	4,337	14	2,198
Area 9:	19	3,611	15	2,781	4	830
Area 10:	17	2,205	15	2,041	2	164
Area 11:	23	3,761	18	2,963	5	798
Area 12:	75	8,289	41	4,372	34	3,917
Area 13:	15	2,409	7	1,398	8	1,011
Area 14:	8	855	4	254	4	601
Area 15:	19	2,503	10	1,216	9	1,287
Area 16:	37	6,015	24	3,966	13	2,049
Area 17:	70	9,571	40	5,264	30	4,307
Area 18:	20	2,933	3	396	17	2,537
Area 19:	23	3,164	19	2,231	4	933
Area 20:	10	635	2	150	8	485
Area 21:	28	4,040	13	2,050	15	1,990
Area 22:	52	8,120	29	4,475	23	3,645
Area 23:	13	1,582	4	424	9	1,158
Area 24:	25	4,142	11	2,301	14	1,841
Area 25:	46	7,413	14	1,940	32	5,473
Area 26:	38	6,066	14	2,398	24	3,668
Area 27:	48	6,192	21	3,152	27	3,040

TABLE 13

MEDICAL SERVICE PROGRAM

I. July 1980 Expenditures

	I. Expenditures for July 1980		
	Total	Federal	State
Old Age Assistance	$3,802,564.38	$2,561,027.11	$1,241,537.27
Aid To Blind	29,182.93	19,654.70	9,528.23
Aid To Families With Dependent Children	1,735,396.87	1,168,789.79	566,607.08
Aid To Disabled	2,254,857.31	1,518,646.40	736,210.91
State Guardianship	0	0	0
State Custdoy	53,490.26	36,025.69	17,464.57
18 - 21 Youths	3,614.03	2,434.05	1,179.98
Social Security Buy-In	0	0	0
Early Periodic Screening	58,307.10	39,269.83	19,037.27
Medically Needy	1,750,714.45	1,179,106.19	571,608.26
Colin Anderson	72,331.68	72,331.68	0
SUB - TOTAL	$9,760,459.01	$6,597,285.44	$3,163,173.57
Pharmacy Program	24,295.75	0	24,295.75
General Assistance	28,733.02	0	28,733.03
MSP TOTAL	$9,813,487.78	$6,597,285.44	$3,216,202.34
Handicapped Children's Services	236,487.78	0	236,487.78
GRAND TOTAL	$10,049,975.56	$6,597,285.44	$3,452,690.12

TABLE 14
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
JULY 1980

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$3,826,860.13	$ 51,605.75	$ 286,594.75	$ 218.00	$187,473.56	$3,262,043.70	$	$24,295.75	$ 14,628.62
AB	29,182.93	1,717.37	6,882.62		3,947.12	16,269.95			365.87
AFDC	1,473.590.22	148,794.73	1,243,931.60	9,307.00	116,610.12	- 217,593.60	58,307.10		114,233.27
AFDC-U	323,727.78	27,319.81	266,733.12	2,193.00	21,944.87				5,536.98
AD	2,327,188.99	81,714.42	1,315,426.31	1,062.00	209,465.87	663,225.03			56,295.36
State Guardianship....	0								
State Custody........	53,490.26	5,670.00	42,094.00	1,372.20	2,728.57				1,625.49
Sub - Total Categorically Needy..	$8,034,040.31	$316,822.08	$3,161,662.40	$14,152.20	$542,170.11	$3,723,945.08	$58,307.10	$24,295.75	$192,685.59
Medically Needy.....	1,750,714.45	65,410.42	829,005.54	2,624.00	104,817.59	716,339.05			32,517.85
Social Security Buy-In	0								
Sub - Total Title XIX	$9,784,754.76	$382,232.50	$3,990,667.94	$16,776.20	$646,987.70	$4,440,284.13	$58,307.10	$24,295.75	$225,203.44
General Assistance....	28,733.02	2,558.27	21,085.33		4,495.02				594.40
Total Medical Services	$9,813,487.78	$384,790.77	$4,011,753.27	$16,776.20	$651,482.72	$4,440,284.13	$58,307.10	$24,295.75	$225,797.84

TABLE 15
MEDICAL SERVICE RECIPIENTS BY CATEGORY AND VENDOR TYPE
JULY 1980

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			

DATA NOT AVAILABLE

TABLE 16
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
JULY 1980

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
MA - 07	05-30-80	07-01-80	4,453	4,132	92.79%	$ 832,672.52	182	4.09%	139	3.12%
JN - 02	06-13-80	07-01-80	3,267	3,084	94.40%	432,598.65	100	3.06%	83	2.54%
JN - 03	06-16-80	07-01-80	1,874	1,785	95.25%	64,077.09	73	3.90%	16	.85%
JN - 04	06-19-80	07-01-80	5,262	4,938	93.84%	272,474.76	133	2.53%	191	3.63%
JN - 05	06-27-80	07-10-80	2,964	2,157	72.77%	717,205.22	128	4.32%	679	22.91%
JU - 03	07-08-80	07-11-80	1,678	1,623	96.72%	1,208,634.36	43	2.56%	12	.72%
JU - 05	07-18-80	07-24-80	2,179	2,110	96.83%	152,638.64	46	2.11%	23	1.06%
MMIS - 29	06-27-80	07-10-80	112,476	87,790	78.05%	2,213,582.13	15,750	14.00%	8,936	7.95%
MMIS - 30	07-03-80	07-15-80	51,722	42,115	81.43%	984,638.77	5,251	10.15%	4,356	8.42%
LTC	07-01-80	07-01-80	2,433	2,433	100.00%	1,796,133.99	0	0	0	0
LTC	07-09-80	07-09-80	630	630	100.00%	453,705.98	0	0	0	0
LTC	07-28-80	07-28-80	909	909	100.00%	651,708.71	0	0	0	0
			189,847	153,706	80.96%	9,780,070.82	21,706	11.44%	14,435	7.60%
Less Corrections						24,325.17				
July Medical Invoices			189,847	153,706	80.96%	9,755,745.65	21,706	11.44%	14,435	7.60%
July Manually Written Checks						56,800.00				
Social Security Medical Insurance						0				
July Medical Transactions			189,847	153,706	80.96%	9,812,545.65	21,706	11.44%	14,435	7.60%

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
JULY 1980

Vendor Type	% of Invoices Processed	% of Invoices Paid	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
Physicians	17.44%	16.31%	33,103	25,074	75.75%	$ 353,843.31	7,154	21.61%	875	2.64%
Osteopaths	.09%	.11%	174	162	93.10%	1,898.09	6	3.45%	6	3.45%
Group Practices	.29%	.32%	539	500	92.76%	15,810.29	16	2.97%	23	4.27%
Hospitals	8.52%	9.05%	16,172	13,909	86.01%	4,393,570.96	1,359	8.40%	904	5.59%
Nursing Homes	2.90%	3.57%	5,511	5,490	99.62%	3,990,063.61	15	.27%	6	.11%
Pharmacies	57.40%	59.19%	108,968	90,974	83.49%	686,955.47	6,269	5.75%	11,725	10.76%
Dentists	.64%	.68%	1,221	1,039	85.09%	16,776.20	89	7.29%	93	7.62%
Ambulance	.05%	.05%	88	76	86.37%	1,742.86	2	2.27%	10	11.36%
Optometrist	0	0	2	2	100.00%	67.20	0	0	0	0
Ophthalmologist	0	0	2	2	100.00%	76.72	0	0	0	0
Durable Medical	0	0	1	1	100.00%	5.00	0	0	0	0
Home Health Agencies	.20%	.12%	379	189	49.87%	8,831.44	189	49.87%	1	.26%
Independent Labs	.81%	.67%	1,535	1,032	67.23%	20,939.29	488	31.79%	15	.98%
All Others	.04%	.05%	77	75	97.40%	3,996.27	0	0	2	2.60%
Out Patient	4.51%	3.81%	8,568	5,854	68.33%	60,546.12	2,251	26.27%	463	5.40%
Special Services	5.48%	4.67%	10,412	7,178	68.94%	82,257.30	2,950	28.33%	284	2.73%
Title XVIII	1.03%	1.03%	1,949	1,579	81.02%	113,793.31	367	18.83%	3	.15%
Transportation	.60%	.37%	1,145	570	49.78%	28,897.38	550	48.04%	25	2.18%
Family Planning	0	0	1	0	0	0	1	100.00%	0	0
TOTAL	100.00%	100.00%	189,847	153,706	80.96%	9,780,070.82	21,706	11.44%	14,435	7.60%

	PHYSICIAN	HOSPITAL	DRUGS	MISCELLANEOUS	MEDICARE
INVOICES RECEIVED - (Old System)	6,731	7,386	455	412	4,920

	HOSPITAL	PSI	PHARMACY	MEDICARE	SPECIAL CL.	DENTAL	TRANSPORTATION
INVOICES RECEIVED - (MMIS)	2,757	48,194	160,366	11,982	2,630	4,346	609

TOTAL INVOICES RECEIVED - 250,788

AVERAGE DAILY RECEIPTS - 11,399

101 Employees - Division of Medical Processing

TABLE 18

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING JUNE 1980 AND JULY 1980

	JUNE 1980		JULY 1980	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	34	0	35	1
AFDCU	8	1	6	2
FSP	22	0	36	0
GA	4	0	4	0
MED	0	0	0	0
SERVICES	0	0	1	0
TRIP	1	0	1	0
MMN	44	0	15	0
TOTAL	113	1	98	3
REASONS FOR APPEAL				
Denial	32	1	23	0
Discontinued	56	0	41	2
Reduction	19	0	23	1
Inadequate	2	0	6	0
Delay	2	0	0	0
Other	2	0	5	0
TOTAL	113	1	98	3
APPEALS BY DECISION				
Upheld	29	0	30	0
Reversed	6	1	4	0
Withdrawn (No Change In Favor)	42	0	35	0
Withdrawn (Change In Favor)	19	0	12	1
Abandoned	17	0	17	2
TOTAL	113	1	98	3
TIME LAPSE				
Request to Hearings				
Less than 1 Month	19	1	25	0
1 to 2 Months	15	0	6	0
2 to 3 Motnhs	1	0	3	0
More than 3 Months	0	0	0	0
Withdrawn or Abandoned	78	0	64	3
TOTAL	113	1	98	3
Request to Disposition				
Less than 1 Month	14	1	19	0
1 to 2 Months	19	0	6	0
2 to 3 Months	1	0	6	0
More than 3 Motnhs	1	0	3	0
Withdrawn or Abandoned	78	0	64	3
TOTAL	113	1	98	0

TABLE 18

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING JUNE 1980 AND JULY 1980

	JUNE 1980		JULY 1980	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	1	0	3	0
Special Needs	0	0	0	0
Earnings	12	0	14	0
Unearned Income (e.g., SS, VA, etc.)	8	0	4	0
Income Other Members	2	0	0	0
Assets	6	0	4	0
Household Composition	0	0	5	0
Not Classified (Related to Need)	27	0	7	0
Amount or Form of Payment	3	0	11	0
Age	1	0	2	0
Blindness, Disability (GA, MMN, AD or AB Related)	13	0	3	0
Unemployment	3	0	4	0
Incapacity	12	0	9	0
Non-Support Factors	5	0	6	0
Availability of Employment	1	1	4	3
Delay	0	0	0	0
Appropriateness of Service	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	19	0	22	0
TOTAL	113	1	98	3
TYPE HEARINGS				
Prior Action	10	0	3	0
After Action	25	1	31	0
Withdrawn or Abandoned	78	0	64	3
TOTAL	113	1	98	3
Pre-Hearing Conference	63	0	61	2
No Pre-Hearing Conference	50	1	37	1
TOTAL	113	1	98	3

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JULY 1980

Area and County	On File	Open for Collection	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	43,854	6,621	1,616 1/	1,641	$144,657.27
Area 1:	3,469	495	115	116	12,411.18
Brooke	573	87	23	23	1,808.80
Hancock	761	132	32	33	4,968.63
Marshall	766	121	27	27	2,303.75
Ohio	1,369	155	33	33	3,330.00
Area 2:	606	106	27	27	2,299.00
Tyler	152	24	4	4	417.50
Wetzel	454	82	23	23	1,881.50
Area 3:	2,159	251	53	54	4,766.77
Marion	1,507	164	35	36	3,389.65
Monongalia	652	87	18	18	1,377.12
Area 4:	743	223	82	84	6,363.58
Hampshire	249	66	21	21	1,007.50
Mineral	494	157	61	63	5,356.08
Area 5:	1,821	343	69	69	6,282.25
Berkeley	1,014	204	38	38	3,108.75
Jefferson	643	101	26	26	2,599.50
Morgan	164	38	5	5	574.00
Area 6:	2,115	397	78	78	6,598.23
Wirt	53	7	2	2	320.00
Wood	2,062	390	76	76	6,278.23
Area 7:	229	43	11	11	920.00
Pleasants	86	11	1	1	100.00
Ritchie	143	32	10	10	820.00
Area 8:	2,008	364	79	83	9,715.64
Doddridge	140	22	6	7	575.00
Harrison	1,868	342	73	76	9,140.64
Area 9:	1,356	187	55	56	5,477.03
Barbour	431	37	8	8	751.00
Preston	537	100	31	32	3,420.03
Taylor	388	50	16	16	1,306.00
Area 10:	634	111	30	30	2,696.28
Pocahontas	120	23	9	9	680.00
Randolph	422	79	18	18	1,706.28
Tucker	92	9	3	3	310.00
Area 11:	603	106	31	31	2,063.26
Grant	194	35	11	11	745.00
Hardy	234	35	9	9	660.00
Pendleton	175	36	11	11	658.26
Area 12:	3,590	416	88	90	7,143.83
Cabell	3,176	353	73	75	5,872.33
Mason	414	63	15	15	1,271.50
Area 13:	551	130	42	42	3,548.58
Jackson	241	73	23	23	2,184.58
Roane	310	57	19	19	1,364.00

1/ Caretaker Relative

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JULY 1980
(Continued)

Area and County	On File	Open for Collection	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 14:	324	52	11	11	984.42
Calhoun	178	27	7	7	544.42
Gilmer	146	25	4	4	440.00
Area 15:	677	172	62	63	5,634.93
Lewis	348	94	38	39	3,245.50
Upshur	329	78	24	24	2,389.43
Area 16:	1,099	261	61	63	5,458.35
Lincoln	620	153	42	43	3,987.35
Putnam	479	108	19	20	1,471.00
Area 17: Kanawha	4,380	575	137	139	11,450.88
Area 18:	643	67	21	21	2,584.21
Braxton	289	35	11	11	1,740.00
Clay	354	32	10	10	844.21
Area 19:	997	170	42	42	2,704.02
Nicholas	530	87	23	23	1,504.00
Webster	467	83	19	19	1,200.02
Area 20: Wayne	1,057	147	36	37	3,278.00
Area 21:	2,240	369	88	88	7,086.97
Boone	782	138	26	26	2,350.68
Logan	1,458	231	62	62	4,736.29
Area 22: Fayette	1,751	257	55	57	5,221.00
Area 23:	559	128	24	24	1,950.00
Greenbrier	469	108	18	18	1,205.00
Monroe	90	20	6	6	745.00
Area 24: Mingo	1,441	206	41	43	4,044.01
Area 25: Raleigh	2,389	262	60	60	5,099.13
Area 26:	3,612	349	78	79	6,254.76
McDowell	2,587	228	49	50	3,540.76
Wyoming	1,025	121	29	29	2,714.00
Area 27:	2,801	434	140	143	12,620.96
Mercer	2,339	351	112	113	10,046.21
Summers	462	83	28	30	2,574.75

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JULY 1980

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	7,197	116	215	549	569	64	190	39	127	7	4	4	1,766	443
Area 1:	689	17	32	46	84	6	16	4	15	1	1	1	120	29
Area 2:	73			13	3		4		1				25	7
Area 3:	326	2	9	8	17	3	5	2	7				105	30
Area 4:	282	10	10	30	35	4	7	3	1				59	16
Area 5:	281	4	8	27	38	1	12	1	8				68	18
Area 6:	536	12	14	59	62	1	17	4	4	1			114	18
Area 7:	94			15	6	1	1	1					30	
Area 8:	404	3	11	39	34	3	12	5	2				124	14
Area 9:	339	4	17	14	17	6	1	2	7				88	33
Area 10:	163	4	7	11	5	3	4	1	1				46	18
Area 11:	163	8	5	19	10		6	1	1				43	2
Area 12:	366	6	11	21	40		12		6			2	118	22
Area 13:	199	9	2	19	15	5	5	1	2				52	9
Area 14:	135	3	3	4	7		2		2				43	12
Area 15:	202	1	5	16	6		1						81	7
Area 16:	205	2	9	39	16	3	10		4				22	31
Area 17:	473	4	17	9	29	1	10	3	9	5		1	155	48
Area 18:	181	7	3	12	11	1	3		3				41	17
Area 19:	151	5	5	12	14	5	5	1	1				30	17
Area 20:	207	1	8	23	30	6	18	3					34	10
Area 21:	179	1		16	12	1	3		3				60	20
Area 22:	308	3	10	17	14	1	11						31	11
Area 23:	222		6	24	18	2	8		4				47	5
Area 24:	207	1	1	1	4	2			2				9	3
Area 25:	220	2	7	13	12	1	5	2	4				69	7
Area 26:	216	2	2	20	11	4	4	3			3		85	26
Area 27:	331	5	13	22	19	4	8	2					67	13
State Office:	45								40					

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JULY 1980
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	100	0	11	12	51	1	74	306	2	12	10	17	75	1	93	2, 339
Area 1:	12		1	1	6		25	71				2	7	1	18	173
Area 2:								1					3		1	15
Area 3:	12		1	1	3		7	9		2	2	2	3		9	87
Area 4:	2			1	1		4	27	1				4		7	60
Area 5:	2						4	11		1						78
Area 6:	14			2	3		7	16		1		3	7		11	166
Area 7:													1			39
Area 8:	14			1	1		3	13		1			1		2	121
Area 9:	6		1		1	1		8				1			4	128
Area 10:	3				1		1	2				1	4			51
Area 11:	1						1						1			65
Area 12:	3		2	1	9		1	17			1		4		8	82
Area 13:	5				10			2		2	1		4			56
Area 14:	5			1			2	2			2				2	45
Area 15:	2				2		2	4							1	74
Area 16:			1										9		2	57
Area 17:	8			1	2		4	50			1	3	9		10	94
Area 18:	1						1	2		2		1			1	75
Area 19:	1						4	1				1	2		2	45
Area 20:	2				6		1	4		1					1	59
Area 21:					1		1			1					3	57
Area 22:	2							4					1		2	201
Area 23:	1		3				2	30				2	4			66
Area 24:	4		1												3	176
Area 25:					2		2	21	1		2		5			65
Area 26:				1			1	1			1	1	1		1	49
Area 27:			1	2	3		1	10		1			5		5	150
State Office:......																5

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JULY 1980

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care-Aftercare	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization, Admission and After-Care Services	Family Planning	Child Protective Services/Neglect
Total	15,518	5,561	213	6	15	2	2,491	2	0	138	596	26	128	3,261
Area 1:	1,426	436	6	1			242			18	7	3	8	338
Area 2:	303	101	11	1			32			1				123
Area 3:	852	373	6				143			7		2		141
Area 4:	456	156	5				105			1	1		2	36
Area 5:	616	296	19		5		96			9		1	2	75
Area 6:	1,132	329	16		2		146			4	16	1	1	327
Area 7:	110	49	1				22				7			15
Area 8:	591	211	13				132			2	4	1	1	46
Area 9:	905	172	7				133			7	18	3	18	364
Area 10:	286	126	3		1		65			1	11		5	28
Area 11:	269	89	2	1	5	1	45			1	20		4	38
Area 12:	811	386	11	1			167			8	15	2	8	75
Area 13:	418	65	2	1			68			2	16			163
Area 14:	195	36	8			1	56			2	5		3	53
Area 15:	337	72					91	1			45		3	77
Area 16:	450	107	6				54			4	34			123
Area 17:	1,517	750	14		2		252			15		2	14	269
Area 18:	282	98	5				57	1		3	8	2	9	26
Area 19:	377	129	4				47			1	3	1	3	128
Area 20:	460	177	5				48				21	2		95
Area 21:	557	253	8	1			77			1	11	1	4	134
Area 22:	517	169	10				43				164	1	1	37
Area 23:	408	160	13				83			3	19		4	47
Area 24:	221	22	1				16			2	133		4	8
Area 25:	695	374	19				96			4	7		1	116
Area 26:	419	77	7				99			2	5	1		161
Area 27:	864	348	10				74				25	3	33	218
State Office:	44		1				2			40	1			

* Counts both primary and secondary recipients.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JULY 1980
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Services Abuse and Neglect	Child Protective Services/Neglect and Exploitation	Child Protective Services/Abuse and Exploitation	Child Protective Services Abuse, Neglect and Exploitation	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Service	Counseling	Volunteer Services
Total	574	47	76	11	1	4	107	874	22	142	976	169	76
Area 1:	46	43	5	1		1	12	183		15	53	1	7
Area 2:	13		2				1	6			11		1
Area 3:	67		4	1		1	10	63		3	12	16	3
Area 4:	25		3				1	24	2	3	90	1	1
Area 5:	38						2	15			55		3
Area 6:	41		6				15	86		5	124	6	7
Area 7:			4					6			1	4	1
Area 8:	12		3				12	55		5	79	6	9
Area 9:	47	1	10	3			12	80	1	6	9	9	5
Area 10:	3						2	2		3	21	13	2
Area 11:	11						1	14	1	8	19	8	1
Area 12:	18		4				4	48		10	27	26	1
Area 13:	33		3				4	29	1	3	22	6	
Area 14:			1				6	4	3	7	3	4	3
Area 15:	3		3				1	7		1	24	7	2
Area 16:	22		2	2	1		1	21	2	1	65	2	3
Area 17:	80		8	1		1	11	69		11	14	1	3
Area 18:	11						1	11	11	11	19	9	
Area 19:	11		1				2	17		5	25		
Area 20:	4	3	3	1		1	3			1	83	10	3
Area 21:	15		3	1				26		3	9	5	5
Area 22:	13			1			2	25		4	33	9	5
Area 23:	11		2				2	10	1	1	45	7	
Area 24:							1	6			24	2	2
Area 25:	24						1	7		2	40	3	1
Area 26:	2		2					11		2	40	5	5
Area 27:	24		7					49		32	29	9	3
State Office:													

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* Counts both primary and secondary recipients.

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
JULY 1980

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	117	8	18	10	20	61	19	26	1	29	42
Area 1:	14	1	1	3	2	7	4			2	8
Area 2:	3	1	1			1				3	
Area 3:	6		4			2				2	4
Area 4:	3				1	2				3	
Area 5:	3					3					3
Area 6:	6		1	1	1	3	1			1	4
Area 7:											
Area 8:	6	2			1	3		1		1	4
Area 9:	8	1			5	2	1			5	2
Area 10:	2					2			1		1
Area 11:	1					1		1			
Area 12:	13			1	4	8	3	8			2
Area 13:	3		1	1		1	2	1			
Area 14:	3		1		1	1					3
Area 15:	7			1	1	5		6		1	
Area 16:	1					1					1
Area 17:	7		1	1	2	3	1	1		4	1
Area 18:											
Area 19:	4		1			3	1				3
Area 20:	2					2	1				1
Area 21:	4		3		1		1	3			
Area 22:											
Area 23:	6	1				5	1			2	3
Area 24:	6		2	1	1	2	1	5			
Area 25:	6	2				4	1			3	2
Area 26:											
Area 27:	3		2	1			1			2	

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
JULY 1980

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	70	3	7	5	15	40	0	37	2	7	2	0	22
Area 1:	6		1		1	4		5					1
Area 2:	1					1							1
Area 3:	5			2	1	2		1					4
Area 4:	1					1		1					
Area 5:	4		2	1	1			4					
Area 6:	7	1	2		1	3		3		1			3
Area 7:													
Area 8:	3				1	2		1					2
Area 9:	8				2	6		4					4
Area 10:													
Area 11:													
Area 12:	4	1			2	1		2		2			
Area 13:	4				1	3		2			2		
Area 14:	4				1	3		3					1
Area 15:	2					2		1	1				
Area 16:	2				2			2					
Area 17:	7	1	1			5		2	1	2			2
Area 18:	1					1		1					
Area 19:	3		1			2		2					1
Area 20:	2				2								2
Area 21:	2					2		2					
Area 22:													
Area 23:													
Area 24:	1					1							1
Area 25:													
Area 26:													
Area 27:	1					1		1					
State Office:	2			2						2			

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JULY 1980

Area	Total	Age						Total				State Custody			
		Under 1 Year	1 - 4	5 - 8	9 - 12	13 - 17	18 - 20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,493	39	194	262	508	1,285	205	2,493	2,057	52	384	1,173	990	28	155
Area 1:	242	8	16	28	44	125	21	242	141	3	98	106	67	2	37
Area 2:	32	1	8	4	6	9	4	32	32			12	12		
Area 3:	143	1	21	17	29	67	8	143	118	8	17	55	47	4	4
Area 4:	105		3	8	19	71	4	105	63	6	36	25	19		6
Area 5:	96		5	13	14	52	12	96	83		13	48	44		4
Area 6:	146	3	21	16	24	73	9	146	126	2	18	64	57	1	6
Area 7:	22		4	3	6	6	3	22	22			10	10		
Area 8:	132	2	15	18	33	52	12	132	113		19	49	43		6
Area 9:	133	1	8	21	29	64	10	133	124		9	59	56		3
Area 10:	65	1		1	12	41	10	65	61		4	33	31		2
Area 11:	45		12	6	11	14	2	45	44		1	16	16		
Area 12:	167	4	12	14	25	92	20	167	137	2	28	80	66		14
Area 13:	68	2	3	6	11	39	7	68	57	2	9	37	32	2	3
Area 14:	56	1	4	1	8	39	3	56	52	2	2	30	28		2
Area 15:	92		5	8	15	57	7	92	85		7	45	42		3
Area 16:	54	1	1	6	11	31	4	54	54			22	22		
Area 17:	252	4	14	22	57	136	19	252	198	8	46	135	99	8	28
Area 18:	58		3	8	20	24	3	58	56		2	28	27		1
Area 19:	47		5	3	4	26	9	47	42	1	4	30	29	1	
Area 20:	48		1	11	13	19	4	48	42	1	5	29	27		2
Area 21:	77		9	15	18	33	2	77	70	6	1	42	35	6	1
Area 22:	43		1	2	10	25	5	43	41	1	1	20	20		
Area 23:	83	3	7	4	9	54	6	83	49		34	39	24		15
Area 24:	16		2	1	7	6		16	13	3		4	4		
Area 25:	96	4	1	8	21	51	11	96	73	2	21	62	47	2	13
Area 26:	99		7	8	28	48	8	99	94	5		57	55	2	
Area 27:	74	3	6	8	24	31	2	74	65		9	36	31		5
State Office:	2			2				2	2						

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JULY 1980
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	567	529	8	30	370	297	11	62	102	85	0	17	281	156	5	120
Area 1:	32	28	1	3	43	22		21	10	5		5	51	19		32
Area 2:	9	9			11	11										
Area 3:	35	34	1		33	29	2	2	1	1			19	7	1	11
Area 4:	24	19		5	22	11	4	7	11	8		3	23	6	2	15
Area 5:	21	20		1	12	10		2					15	9		6
Area 6:	22	22			26	25		1	1			1	33	22	1	10
Area 7:	1	1			7	7							4	4		
Area 8:	11	11			37	31		6	13	12		1	22	16		6
Area 9:	19	19			30	28		2	2	2			23	19		4
Area 10:	16	16			6	6			8	7		1	2	1		1
Area 11:	4	4			14	14			5	5			6	5		1
Area 12:	45	43		2	28	19	2	7					14	9		5
Area 13:	18	17		1	4	3		1	4	3		1	5	2		3
Area 14:	17	16	1		5	5							4	3	1	
Area 15:	23	23			10	8		2	14	12		2				
Area 16:	18	18			8	8			2	2			4	4		
Area 17:	86	75		11	18	16		2	7	5		2	6	3		3
Area 18:	19	19							8	8			3	2		1
Area 19:	8	8											9	5		4
Area 20:	13	11	1	1	2	2							4	2		2
Area 21:	23	23			3	3			7	7			2	2		
Area 22:	18	17	1		1	1							4	3		1
Area 23:	13	10		3	15	9		6	4	3		1	12	3		9
Area 24:	10	7	3						1	1			1	1		
Area 25:	13	10		3	10	9		1	4	4			7	3		4
Area 26:	28	28			11	8	3						3	3		
Area 27:	19	19			14	12		2					5	3		2
State Office:	2	2														

* Custody retained by the Juvenile Court.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
JULY 1980

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	27,526	3,028	332	839	402	5,107	237	1,090	3,426	4,274
Area 1:	2,103	246	98	22	51	357	36	56	376	121
Area 2:	429	48	3	17	1	90		13	58	39
Area 3:	1,271	234	3	8	4	201	29	61	244	23
Area 4:	563	75	1	19	5	88		16	97	27
Area 5:	705	149		13	2	83	12	35	234	21
Area 6:	2,270	162	40	158	12	188	16	31	283	482
Area 7:	296	26	1	18	2	69		15	63	38
Area 8:	803	121	6	34	46	200	55	13	99	54
Area 9:	1,389	93	14	52	22	176	11	101	92	262
Area 10:	1,152	68	5	24	10	268		39	277	248
Area 11:	524	53	13	33	14	126		61	69	37
Area 12:	1,417	221	4	22	18	270	19	91	185	162
Area 13:	953	40	3	9	20	52	8	39	184	293
Area 14:	650	20	6	8	21	141		48		100
Area 15:	694	41	2	27	20	143	14	18	108	91
Area 16:	1,221	62	14	30	15	286	1	80		441
Area 17:	2,118	442	59	94	13	212	5	74	348	238
Area 18:	458	47		30		160	6	26		58
Area 19:	578	60		13	3	189		11	35	85
Area 20:	975	84	4	10	40	352		66		244
Area 21:	902	138	2	35	8	262		39	2	116
Area 22:	757	86	1	18	6	81	6	28	138	155
Area 23:	886	80	16	32	18	255	1	32	177	152
Area 24:	665	19	6	17	7	124		14		156
Area 25:	1,305	188	2	22	1	41	18	20	222	140
Area 26:	1,214	45	16	45	21	452		39	1	239
Area 27:	1,228	180	13	29	22	241		24	134	252

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
JULY 1980
(Continued)

Area	Pre-Institutionalization, Admission and After-Care	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational and Vocational Training Services	Rehabilitative Services	Social, Eductional and Training Services for Adolescents and Single Parents	Counseling	Volunteer Services
Total	481	1,748	2,669	328	3	85	821	196	1,483	977
Area 1:	11	270	279	51		2	56	14	17	40
Area 2:	3	19	64	7			5	2	15	45
Area 3:	5	212	161	8			36	3	16	23
Area 4:	5	157	38	1			20	4	2	8
Area 5:	8	87	45	2			1	1	2	10
Area 6:	10	69	225	18		23	30	6	333	184
Area 7:	6	9	20	4				2	12	11
Area 8:	7	20	85	16		2	5	6	17	17
Area 9:	21	55	340	6	2	1	36	5	65	35
Area 10:	3	36	21	14				14	110	15
Area 11:	2	9	29	3		1	40	7	21	6
Area 12:	46	118	78				74	29	63	17
Area 13:	58	34	104	1			3	5	55	45
Area 14:	16	3	67			4	12	7	183	14
Area 15:	9	72	38			1	18	10	76	6
Area 16:	55	9	75	1		1	67	10	62	12
Area 17:	8	156	257	65		14	28	8	44	53
Area 18:	17	8	41	5		10	16	5	25	4
Area 19:	12	35	94	3		4	7	4	14	9
Area 20:	8	27	48	25		2	3	6	29	27
Area 21:	17	116	66	7			49	2	3	40
Area 22:	89	1	18	1	1	10		4	74	40
Area 23:	14	20	38	2			16	3	20	10
Area 24:	1	93	173	5			20	6	5	19
Area 25:	37	41	93	8		1	208	12	65	186
Area 26:	9	6	75	67		3	15	7	104	70
Area 27:	4	66	97	8		6	56	14	51	31

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 26
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
JULY 1980

Area	Total	Own Home	Relatives	Parent (s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	16,115	1,518	286	84	1,051	1	200	2,970	25	90	0	104	9,786
Area 1:	1,019	258	37	9	51		34	365		8		14	243
Area 2:	234	14	2	2	13		1	51	1				150
Area 3:	497	55	22	2	58		22	198	1	8		2	129
Area 4:	252	40	2		13		2	86	1	2		1	105
Area 5:	380	68	7	4	34		9	211	1			4	42
Area 6:	1,731	134	21	6	31		16	269	1	1		12	1,240
Area 7:	210	37	4		13		3	58				2	93
Area 8:	439	65	15	4	10		25	51	10	3		26	230
Area 9:	803	11	2		91		8	81	1	2		4	603
Area 10:	788	11	2		38		2	262	2				471
Area 11:	286	22	1		53		2	52		3			153
Area 12:	656	19	6	3	91		17	142	2	26		4	346
Area 13:	597	138	14	7	42		8	168		26		2	192
Area 14:	505	15	5	2	42					1		7	433
Area 15:	358	55	8	4	20		15	94	1	1		3	157
Area 16:	575	12	21	5	74	1	1			2		3	456
Area 17:	1,124	16	2	2	76		5	324				1	698
Area 18:	342	37	3	1	24		6						271
Area 19:	333	5	3	4	12			15		2			292
Area 20:	607	96	23		66				2			6	414
Area 21:	462	83	29	12	32							3	303
Area 22:	523	30	3	2	28		9	94		1		2	354
Area 23:	578	129	21		30		1	145				3	249
Area 24:	226	2	1		13								210
Area 25:	836	65	12	8	24		13	173	2	4		5	530
Area 26:	1,006	77	14	5	46								864
Area 27:	748	24	6	2	26		1	131					558

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND, AND DISABLED ADUTLS
JULY 1980

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Realted Services	Pre-Institutionalization Admission and After-Care Services	Family Planning	Protective Services for Adults/Neglect
Total	15,283	116	572	204	4,577	205	1,022	3,128	2,820	408	24	217
Area 1:	977	12	20	20	337	35	49	366	60	9	2	35
Area 2:	231	1	2	1	82		12	51	31	1		6
Area 3:	469		3	2	143	24	51	204	14	4		3
Area 4:	232	1	18	2	83		15	89	12	1		1
Area 5:	369		3	1	79	10	31	214	16	7	1	1
Area 6:	1,654	35	135	12	183	16	29	272	448	9	1	13
Area 7:	207		9	1	64		15	63	28	6		
Area 8:	393	2	26	24	164	41	10	76	30	4		2
Area 9:	749	3	43	11	164	11	97	83	206	20	2	16
Area 10:	775	2	15	3	250		39	271	161	1	2	
Area 11:	282	3	11	4	116		56	67	14	1	1	3
Area 12:	632	1	5	7	205	18	86	155	90	43	3	1
Area 13:	565			11	48	8	37	179	164	54		
Area 14:	470		4	13	133		44		77	15		3
Area 15:	345		19	2	134	14	18	103	40	6	1	
Area 16:	565		6	2	222	1	77		185	54		1
Area 17:	1,050	32	67	11	204	5	70	328	211	6		41
Area 18:	289		24		147	6	24		47	15		8
Area 19:	295		3		167		9	32	59	10		1
Area 20:	585	1	9	31	315		64		106	7	1	22
Area 21:	454		20	7	245		36	2	70	15	4	8
Area 22:	448		14	3	64	6	26	97	95	64		2
Area 23:	565	8	28	4	244	1	31	151	75	13		1
Area 24:	218		12		110		14		69	1		6
Area 25:	810	1	20		31	9	20	191	108	34	2	6
Area 26:	935	9	33	17	414		38	1	206	7	2	34
Area 27:	719	5	23	15	229		24	133	198	1	2	3

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND, AND DISABLED ADULTS
JULY 1980
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adults/Abuse and Exploitation	Protective Services for Adults/Abuse, Neglect and Exploitation	Emergency Shelter Care for Adults	Education and Vocational Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	31	48	9	6	2	4	2	31	310	876	671
Area 1:	4	5				1			5	5	12
Area 2:									1	10	33
Area 3:	2	2	2	2						4	9
Area 4:									3	2	5
Area 5:										2	4
Area 6:	2	2						20	1	311	165
Area 7:		3								10	8
Area 8:	1	2						1		3	7
Area 9:	3	2					2		28	44	14
Area 10:	1	7								15	8
Area 11:									1	2	3
Area 12:	1								4	7	6
Area 13:									2	34	28
Area 14:								1	2	167	11
Area 15:										5	3
Area 16:									1	11	5
Area 17:	6	4				2		6	1	31	25
Area 18:										17	1
Area 19:	1	1	1	1						6	4
Area 20:		1	1	1					2	3	21
Area 21:									19	2	26
Area 22:								1		42	34
Area 23:		1							1	2	5
Area 24:										1	5
Area 25:	3		1					1	180	55	148
Area 26:	5	14	4	2	2	1		1	3	76	66
Area 27:	2	4							56	9	15

TABLE 28
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
JULY 1980

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Home Active	Foster Family Home Inactive	Group Homes			
Total	6,280	366	1,728	94	70	62	7	1,549	405	20	24	793	349
Area 1:.........	569	27	150	7	7	2		113	29	4	2	34	32
Area 2:.........	93	1	49	2	1	1	1	30	3			10	4
Area 3:.........	215	17	109	6	4	4		60	56	2	2	45	18
Area 4:.........	81	8	68	1	2	3		45	24	1		8	9
Area 5:.........	123	19	93	4		2		79	17		1	29	16
Area 6:.........	165	11	72	9	3	5		85	20		2	19	20
Area 7:.........	69	2	19	1		2		18	7			11	4
Area 8:.........	409	8	45	6	1	2		60	12		5	22	13
Area 9:.........	202	3	51	2	2	5	1	69	20	1	2	78	25
Area 10:.........	535	6	41	2	1	4		61	7	1		34	7
Area 11:.........	113	4	18	3	1	2		37	17			46	9
Area 12:.........	567	13	95	4	9	3		105	29	1	2	62	16
Area 13:.........	127	6	31	3		1	1	41	5	1	1	25	6
Area 14:.........	134	2	12	3	2	3		56	5			26	4
Area 15:.........	125	1	28	1		3	2	59	27	1	2	16	6
Area 16:.........	251	16	55	5	1	3		63	2			42	13
Area 17:.........	192	28	149	16	6	1		112	22	3	1	46	30
Area 18:.........	145	11	43		1	2		48			1	18	13
Area 19:.........	176	16	43		2	3		43	2	1		8	5
Area 20:.........	282	14	58	3	5	1		38	4	1		37	3
Area 21:.........	246	61	147	2	3	1		80	12			31	14
Area 22:.........	85	21	61	3	3	2	1	35	7		2	22	4
Area 23:.........	254	4	60	3	1	2		39	7			20	3
Area 24:.........	170	2	11	1		1		13	1			8	1
Area 25:.........	56	26	122	4	9	2		56	25	1	1	18	14
Area 26:.........	549	24	34		1	1		67	20			57	15
Area 27:.........	347	15	64	3	5	1	1	37	25	2		21	9
State Office:.....													36

* Effective April, 1980, this table will no longer include closed providers.

TABLE 29
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JULY 1980

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,584	$497,338.25	1,199	$97,521.75	3,984	$367,832.75	401	$31,983.75
Area 1:	425	38,649.00	125	9,146.75	298	29,242.25	2	260.00
Area 2:	103	11,207.00	13	1,241.50	82	9,275.50	8	690.00
Area 3:	381	34,039.50	46	4,044.75	311	27,911.25	24	2,083.50
Area 4:	151	10,893.50	151	10,893.50				
Area 5:	314	25,158.25	40	2,599.50	232	19,637.50	42	2,921.25
Area 6:	309	32,436.25	73	6,490.75	198	22,957.75	38	2,987.75
Area 7:	80	6,060.00	5	260.00	75	5,800.00		
Area 8:	250	21,562.00	31	2,352.50	213	18,689.00	6	520.50
Area 9:	186	17,088.00	52	5,394.50	115	10,168.00	19	1,525.50
Area 10:	143	12,513.25	13	873.50	114	10,202.75	16	1,437.00
Area 11:	100	8,386.50	12	955.50	79	6,378.00	9	1,053.00
Area 12:	398	35,246.25	140	11,323.50	238	21,789.50	20	2,133.25
Area 13:	100	7,713.75	12	689.00	87	6,986.25	1	38.50
Area 14:	66	5,456.50	20	1,679.50	44	3,577.00	2	200.00
Area 15:	88	7,039.00			88	7,039.00		
Area 16:	111	7,656.75	12	886.50	95	6,548.25	4	222.00
Area 17:	726	67,131.00	236	21,545.50	487	45,463.00	3	122.50
Area 18:	94	7,793.50	9	589.50	79	6,540.00	6	664.00
Area 19:	161	11,793.00	22	995.50	126	10,363.50	13	434.00
Area 20:	159	16,623.50	10	873.50	82	9,499.00	67	6,251.00
Area 21:	191	18,001.25	13	1,531.50	162	15,022.75	16	1,447.00
Area 22:	161	14,691.50	28	2,031.00	103	9,985.25	30	2,675.25
Area 23:	166	13,720.75	2	84.50	141	12,422.75	23	1,213.50
Area 24:	38	2,280.00	17	767.00	21	1,513.00		
Area 25:	324	33,820.25	39	3,520.75	285	30,299.50		
Area 26:	78	5,582.25	17	764.50	56	4,519.25	5	298.50
Area 27:	281	24,795.75	61	5,987.25	173	16,002.75	47	2,805.75

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JULY 1980

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,584	$531,623.84	514	$35,801.00	1,383	$128,744.00	3,501	$345,599.17	186	$21,479.67
Area 1:	425	38,649.00	33	2,688.50	93	8,972.50	283	25,155.00	16	1,833.00
Area 2:	103	12,264.32	2	33.00	18	1,378.00	81	10,580.32	2	273.00
Area 3:	381	35,187.76	15	1,188.00	176	16,737.50	177	16,002.28	13	1,259.98
Area 4:	151	11,672.98	12	595.00	11	1,033.50	125	9,845.48	3	199.00
Area 5:	314	27,209.10	29	1,359.25	114	11,238.50	171	14,611.35		
Area 6:	309	33,495.37	28	2,161.25	78	9,847.50	190	19,578.35	13	1,908.27
Area 7:	80	6,443.39	3	232.50	33	1,235.00	44	4,975.89		
Area 8:	250	21,562.00	13	917.00	103	9,425.00	131	10,830.00	3	390.00
Area 9:	186	19,697.26	6	305.00	4	273.00	171	18,553.26	5	566.00
Area 10:	143	12,638.98	10	436.25	18	1,631.50	112	10,148.73	3	422.50
Area 11:	100	9,268.19	4	325.00	48	4,660.50	46	4,055.79	2	226.90
Area 12:	398	39,166.13	23	1,753.50	77	7,816.50	262	25,375.79	36	4,220.34
Area 13:	100	8,023.52	8	397.50	39	2,502.50	53	5,123.52		
Area 14:	66	5,693.20	4	400.00	35	2,938.00	23	1,907.20	4	448.00
Area 15:	88	7,522.71	4	120.00	6	357.50	78	7,045.21		
Area 16:	111	8,514.56	22	1,367.50	17	1,313.00	70	5,666.81	2	167.25
Area 17:	726	70,654.88	47	3,415.00	346	32,730.50	316	32,335.17	17	2,174.21
Area 18:	94	8,745.44	7	528.75			82	7,626.69	5	590.00
Area 19:	161	12,570.44	40	2,157.50			112	9,668.38	9	744.56
Area 20:	159	20,370.74	14	1,047.50	9	747.50	124	16,303.58	12	2,272.16
Area 21:	191	18,271.05	57	4,531.75	3	1,157.00	125	12,039.05	6	543.25
Area 22:	161	17,186.20	26	1,493.75	9	1,183.00	120	14,180.45	6	329.00
Area 23:	166	15,486.14	5	425.00	20	1,241.50	139	13,690.39	2	129.25
Area 24:	38	2,357.86	9	650.00	8	520.00	21	1,187.86		
Area 25:	324	34,945.78	34	3,105.25	39	3,334.50	231	26,143.78	20	2,362.25
Area 26:	78	5,639.69	35	2,101.00			43	3,538.69		
Area 27:	281	28,387.15	24	2,066.25	79	6,470.00	171	19,430.15	7	420.75

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $34,285.59 Expended for Meals.

TABLE 31
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JULY 1980

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,957	$764,244.71	2,426	$355,279.62	471	$399,702.02	60	$9,263.07
Area 1:	287	133,772.08	151	23,884.94	132	109,251.21	4	635.93
Area 2:	49	5,974.76	49	5,974.76				
Area 3:	173	39,317.23	138	18,753.55	27	19,283.68	8	1,280.00
Area 4:	136	61,028.27	77	11,819.42	53	48,268.85	6	940.00
Area 5:	103	28,492.94	88	13,811.31	15	14,681.63		
Area 6:	180	35,563.60	158	24,619.50	19	10,401.10	3	543.00
Area 7:	25	3,458.94	25	3,458.94				
Area 8:	140	39,758.28	120	17,577.46	20	22,180.82		
Area 9:	138	33,047.47	130	22,621.60	8	10,425.87		
Area 10:	71	17,881.57	67	11,415.24	4	6,466.33		
Area 11:	58	7,672.38	56	7,572.38	2	100.00		
Area 12:	203	59,496.29	162	23,366.90	39	35,769.39	2	360.00
Area 13:	76	19,544.68	65	10,046.55	9	9,138.13	2	360.00
Area 14:	74	11,811.83	70	9,754.82	2	1,697.01	2	360.00
Area 15:	105	24,148.94	96	14,807.57	7	8,981.37	2	360.00
Area 16:	73	10,615.18	72	10,494.18			1	121.00
Area 17:	291	62,083.26	247	34,011.70	36	26,836.56	8	1,235.00
Area 18:	73	11,184.67	67	9,537.11	6	1,647.56		
Area 19:	59	8,454.91	54	7,998.29	4	276.62	1	180.00
Area 20:	46	11,477.43	39	5,734.20	7	5,743.23		
Area 21:	99	12,306.08	90	11,013.79	1	50.00	8	1,242.29
Area 22:	61	9,755.77	57	7,898.92	1	1,741.00	3	115.85
Area 23:	92	36,018.88	58	7,787.80	34	28,231.08		
Area 24:	27	2,848.97	24	2,388.97			3	460.00
Area 25:	127	38,042.46	92	13,156.07	33	24,606.39	2	280.00
Area 26:	108	17,651.58	102	15,917.99	1	943.59	5	790.00
Area 27:	83	22,836.26	72	9,855.66	11	12,980.60		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
JULY 1980

Area	Total		State Funds		AFDC-FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,093	$829,968.72	2,302	$611,458.30	655	$152,786.41	136	$65,724.01
Area 1:	307	142,150.58	234	112,428.02	53	21,344.06	20	8,378.50
Area 2:	52	6,467.26	44	5,029.76	5	945.00	3	492.50
Area 3:	202	42,743.73	135	33,635.54	38	5,681.69	29	3,426.50
Area 4:	138	61,558.27	111	47,975.43	25	13,052.84	2	530.00
Area 5:	110	28,892.94	86	22,947.64	17	5,545.30	7	400.00
Area 6:	187	46,687.01	153	29,632.71	27	5,930.89	7	11,123.41
Area 7:	28	4,133.94	18	2,884.53	7	574.41	3	675.00
Area 8:	140	48,654.18	106	26,862.84	34	12,895.44		8,895.90
Area 9:	141	33,849.97	103	27,348.23	35	5,699.24	3	802.50
Area 10:	73	18,496.57	63	16,461.57	8	1,420.00	2	615.00
Area 11:	58	7,772.38	33	4,979.38	25	2,693.00		100.00
Area 12:	216	61,408.79	171	49,348.98	32	10,147.31	13	1,912.50
Area 13:	78	20,234.68	39	11,749.76	37	7,794.92	2	690.00
Area 14:	77	12,918.53	43	7,922.82	31	3,889.01	3	1,106.70
Area 15:	110	24,831.44	101	23,523.94	4	625.00	5	682.50
Area 16:	76	11,130.18	61	8,834.39	12	1,780.79	3	515.00
Area 17:	291	81,549.72	223	47,792.75	68	14,290.51		19,466.46
Area 18:	76	11,539.80	64	9,974.91	9	1,209.76	3	355.13
Area 19:	63	9,287.41	36	5,368.10	23	3,086.81	4	832.50
Area 20:	48	12,182.43	34	9,714.43	12	1,763.00	2	705.00
Area 21:	100	12,666.08	59	7,335.46	40	4,970.62	1	360.00
Area 22:	63	10,565.77	42	7,880.93	19	1,874.84	2	810.00
Area 23:	94	36,606.22	71	30,569.56	21	5,449.32	2	587.34
Area 24:	31	3,148.97	25	2,681.21	2	167.76	4	300.00
Area 25:	137	38,554.96	102	28,724.72	25	9,317.74	10	512.50
Area 26:	114	18,950.65	89	14,836.58	19	2,815.00	6	1,299.07
Area 27:	83	22,986.26	56	15,014.11	27	7,822.15		150.00

* The number of clients children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
JULY 1980

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,957	$764,244.71	$258.45	2,486	$364,542.69	$146.64	471	$399,702.02	$848.62
State Funds	2,302	611,458.30	265.62	1,937	289,323.61	149.37	365	322,134.69	882.56
AFDC-FC	655	152,786.41	233.26	549	75,219.08	137.01	106	77,567.33	731.77

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
JULY 1980

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,409	$485,151.13	$ 75.70	5,044	$383,235.44	$ 75.98	1,119	$83,283.67	$ 74.43	238	$17,106.69	$ 71.88	8	$1,525.33
Area 1:	434	38,217.74	88.06	340	31,581.64	92.89	58	3,936.90	67.88	36	2,699.20	74.98		
Area 2:	94	7,776.87	82.73	80	6,849.04	85.61	13	819.00	63.00				1	108.83
Area 3:	291	24,788.78	85.18	202	17,588.65	87.07	59	5,102.03	86.48	30	2,098.10	69.94		
Area 4:	98	7,730.97	78.89	82	6,458.44	78.76	16	1,272.53	79.53					
Area 5:	124	8,580.98	69.20	78	5,972.37	76.57	34	1,937.01	56.97	12	671.60	55.97		
Area 6:	223	17,567.62	78.78	171	13,904.39	81.31	36	2,626.33	72.95	16	1,036.90	64.81		
Area 7:	94	6,724.92	71.54	79	5,331.02	67.48	15	1,393.90	92.93					
Area 8:	250	18,993.51	75.97	179	13,893.95	77.62	15	1,047.46	69.83	56	4,052.10	72.36		
Area 9:	300	24,772.21	82.57	177	14,756.87	83.37	110	8,715.64	79.23	11	884.80	80.44	2	414.90
Area 10:	298	20,379.24	68.39	259	18,239.09	70.42	39	2,140.15	54.88					
Area 11:	184	- 778.93	- 4.23	121	- 4,562.08	- 37.70	57	3,299.20	57.88	6	483.95	80.66		
Area 12:	394	31,668.02	80.38	281	23,433.44	83.39	97	7,161.95	73.83	16	1,072.63	67.04		
Area 13:	94	7,997.97	85.08	44	4,095.60	93.08	41	3,052.65	74.45	7	589.40	84.20	2	260.32
Area 14:	188	15,315.81	81.47	140	11,777.47	84.12	48	3,538.34	73.72					
Area 15:	195	13,188.25	67.63	160	10,196.59	63.73	20	1,450.40	72.52	14	985.30	70.38	1	555.96
Area 16:	365	26,586.74	72.84	282	20,170.50	71.53	83	6,416.24	77.30					
Area 17:	307	24,785.31	80.73	227	19,021.58	83.80	75	5,369.73	71.60	5	394.00	78.80		
Area 18:	191	14,841.88	77.71	159	12,396.92	77.97	26	2,060.90	79.27	6	384.06	64.01		
Area 19:	206	13,724.41	66.62	188	12,658.45	67.33	18	1,065.96	59.22					
Area 20:	430	34,252.10	79.66	362	29,408.30	81.24	68	4,843.80	71.23					
Area 21:	281	22,725.36	80.87	243	19,549.86	80.45	38	3,175.50	83.57					
Area 22:	108	8,550.98	79.18	75	5,884.19	78.46	28	2,261.07	80.75	3	220.40	73.47	2	185.32
Area 23:	310	21,790.71	70.29	278	19,185.13	69.01	32	2,605.58	81.42					
Area 24:	131	9,999.55	76.33	114	8,633.25	75.73	17	1,366.30	80.37					
Area 25:	86	6,662.67	77.47	47	3,503.21	74.54	19	1,625.21	85.54	20	1,534.25	76.71		
Area 26:	465	38,329.86	82.43	430	35,001.44	81.40	35	3,328.42	95.10					
Area 27:	268	19,977.60	74.54	246	18,306.13	74.42	22	1,671.47	75.98					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
JULY 1980

Area	Volunteer Services by Individuals		Volunteer Services By Groups				Special Services		Program Components							
	Volunteers Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Servings This Month	Number Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
Total	588	4,598	8	43	435	1,897	86	1,186	13	11	13	4	4	4	5	7
Area 1:	39	373		3	50	200										
Area 2:	46	164		1	1	20	2	4								
Area 3:	54	615		4	65	458										1
Area 4:	26	331		2	18	121										
Area 5:																
Area 6:																
Area 7:																
Area 8:	2	130														
Area 9:	43	525	2	3	55	12										
Area 10:																
Area 11:	105	1,084 1/2		3	10	30				1	6					1
Area 12:																
Area 13:																
Area 14:																
Area 15:																
Area 16:	72	150 1/2	3													
Area 17:																
Area 18:	38	183		6	65	207										
Area 19:																
Area 20:	32	79					10	10				1				
Area 21:																
Area 22:																
Area 23:	77	235		4	85	435	26	130	3	3	1	1	1	1	2	2
Area 24:																
Area 25:	18	314	1	13	75	378	32	1,036	1							1
Area 26:	9	79	2	2	5	15	15		6	5	4	2	3	3	2	
Area 27:	27	335		2	6	21	1	6	3	2	2				1	2

TABLE 36
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
JULY 1980

Area	Referrals of Suspected Child Abuse and Neglect																	Worker/Caseload Information			
				No. Abuse		No. Neglec.					No. Abuse		No. Neglect								
	Referrals Received	Referrals Cleared	Referrals Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Pending Previously	Cleared	Remain Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Total Cleared	Total Pending	Total To Date	Caseload	Number of Workers	Number Full Time	Number Part Time
Total	865	559	307	65	109	149	234	321	208	150	17	37	53	107	771	416	1,203	2,383	150 1/2	88	63
Area 1:	36	9	27	1	2	2	4	38	20	18	3	1	3	13	29	45	74	261	14	12	2
Area 2:	14	5	9	1	1	2	1	4	3	1		1	2	1	9	13	22	65	3	3	
Area 3:	58	29	29	6	2	11	10	91	51	40	5	6	7	33	80	69	149	321	11	9	2
Area 4:	22	17	5	3	5	5	5	6	6						23	5	28	51	3	2	1
Area 5:	22	21	1	4	6	1	10	3	3		1	1	1		24	1	36	50	2	2	
Area 6:	38	16	22	1	4	5	6	28	11	17		3		8	27	39	66	271	8	7	1
Area 7:	18	14	4		2	2	10								14	4	18	15	2	1	1
Area 8:	63	33	30	4	10	9	10	9	9			2	2	5	42	30	72	52	4	1	3
Area 9:																					
Area 10:	24	15	9		4	3	8	4	4			2		2	13	9	28	39	14		14
Area 11:	12	12			4	3	5	1	1						13		12	55	2 1/2	2	1
Area 12:	86	43	43	3	11	12	17	46	36	10	3	6	9	18	79	53	132	72	7	7	
Area 13:	30	30		6	6	6	12	9	9			3		6	39		39	90	5		5
Area 14:	5		5					3	2	1				2	2	6	8	62	4	4	
Area 15:	31	22	7	1	1		22	3	3						34		34	30	2	2	
Area 16:	24	19	5	3	6	2	8	17	13	4	1	2	3	7	32	9	41	68	8	2	6
Area 17:	75	60	15	10	11	16	23			15					60	15	75	326	14	13	1
Area 18:	29	24	5	1	5	7	8								24	5	29	39	7	2	5
Area 19:	35	21	14	2	2	12	5	3	2	1		1	1		23	15	38	43	5	2	3
Area 20:	13	10	3		1	3	4	2	1	1		1			11	4	15	42	6		6
Area 21:	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	50	3	3	
Area 22:	25	21	7		3	5	12	3	2	1				1	23	8	31	23	2	2	
Area 23:	19	18	1		4	6	8	5	5		1	1	1	2	23	1	24	31	2	2	
Area 24:																					
Area 25:	49	41	8	10	3	13	15	6	6			3		3	47	8	55	72	5	5	
Area 26:	71	38	33	5	6	16	12	22	11	29	3		22	2	49	44	93	123	6	1	5
Area 27:	66	41	25	4	10	8	19	18	10	12		4	2	4	51	33	84	82	11	4	7

* Data Not Available.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WIN RECIPIENT

An AFDC recipient who has registered and been certified in the WIN program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements for one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reasons of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for disabled adults who have been denied SSI benefits but are still pursuing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an apporpriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the Primary Recipient when they are provided to, or on behalf of, other members of the Primary Recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title II of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENT AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.

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Welfare
STATISTICS

AUGUST 1980

Published by
West Virginia Department of Welfare

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES, AND PAID MEDICAL INVOICES
AUGUST VERSUS JULY 1980

	August	July	Total Increase or Decrease
Cases			
Total Public Assistance	26,925	26,447	+ 478
Aid to Families With Dependent Children	24,002	23,573	+ 429
Aid to Families With Dependent Children - Unemployed	2,923	2,874	+ 49
Assistance for Disabled	NA	NA	NA
Regular General Assistance	2,561	2,554	+ 7
Burials	90	79	+ 11
Adult Boarding Care	17	1	+ 16
Emergency Assistance	940	928	+ 12
Handicapped Children's Services	8,683	8,612	+ 71
Total Food Stamps	69,505	69,882	- 377
Non-Public Assistance	47,580	47,979	- 399
Public Assistance	21,925	21,903	+ 22
Invoices Paid			
Medical Services	368,269	153,706	+214,563
Handicapped Children's Services	8,799	7,065	+ 1,734
Title XIX	294,867	114,348	+180,519
Pharmacy Program	3,590	953	+ 2,637
Medically Needy	59,192	30,482	+ 28,710
General Assistance	1,821	858	+ 963

	August	July	Total Increase or Decrease
Expenditures			
Total Public Assistance	$ 6,329,462.00	$ 4,547,865.00	+$1,781,597.00
Aid to Families With Dependent Children	5,547,520.00	3,939,942.00	+ 1,607,578.00
Aid to Families With Dependent Children - Unemployed	781,942.00	607,923.00	+ 174,019.00
Assistance for Disabled	NA	NA	NA
Regular General Assistance	29,134.13	38,003.85	- 8,869.72
Burials	54,281.14	45,190.00	+ 9,091.14
Adult Boarding Care	757.50	- 1,125.00	+ 1,882.50
Emergency Assistance	82,869.60	91,168.91	- 8,299.31
Handicapped Children's Services			
Total Food Stamps	7,387,048.00	7,506,421.00	- 119,373.00
Non-Public Assistance	4,094,295.00	4,201,894.00	- 107,599.00
Public Assistance	3,292,753.00	3,304,527.00	- 11,774.00
Total Medical Services	14,415,528.54	10,049,975.56	+ 4,365,552.98
Handicapped Children's Services	502,636.66	236,487.78	+ 266,148.88
Title XIX	11,840,742.70	8,009,744.56	+ 3,830,998.14
Pharmacy Program	39,812.18	24,295.75	+ 15,516.43
Medically Needy	1,978,406.88	1,750,714.45	+ 227,692.43
General Assistance	53,930.12	28,733.02	+ 25,197.10
Total Administration	3,567,060.39	3,685,824.99	- 118,764.60
Personal Services	2,746,756.69	2,791,769.18	- 45,012.49
Current Expense	817,536.38	880,737.14	- 63,200.76
Equipment	2,767.32	13,318.67	- 10,551.35
Total Expenditures	$31,699,098.93	$25,790,086.55	+$5,909,012.38

NA Data Not Available

Prepared by:
Statistical Unit
West Virginia Department of Welfare
October 3, 1980

TABLE 2

COMPARISON FACTS

AUGUST 1980

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload increased 429 cases from the previous month to 24,002 which is 2,376 more than a year ago. Total payment increased $1,607,578.00 from July 1980. The average payment increased from $167.14 in July 1980 to $231.13 for the current month compared to $235.68 in August 1979.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload increased 49 cases from the previous month to 2,923 which is 1,630 more than a year ago. Total payment is $174,019.00 more than the previous month. The average payment increased from $211.53 in July 1980 to $267.51 for the current month compared to $289.31 in August 1979.

GENERAL ASSISTANCE: Caseload increased 19 cases over the previous month to 3,501 which is 149 more than a year ago. Total payment decreased $17,169.03 to $112,003.73 which is $4,744.23 more than August 1979.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grant	Cases	Grants	Average Grant	Cases	Grants	Average Grant
August 1979	21,626	$5,096,888.00	$235.68	1,293	$374,078.00	$289.31	3,352	$107,259.50	$ 32.00
September	21,976	3,662,637.00	166.66	1,434	309,442.00	215.78	3,008	89,477.45	29.75
October	22,078	3,680,408.00	166.70	1,507	324,729.00	215.48	3,627	112,157.74	30.92
November	23,885	3,980,816.00	166.67	2,176	465,743.00	214.04	3,086	93,595.89	30.33
December	24,117	4,040,515.00	167.53	2,523	539,887.00	213.98	2,743	72,111.14	26.29
January 1980	24,290	4,066,788.00	167.43	2,797	595,967.00	213.07	3,288	108,590.26	33.03
February	23,997	4,123,433.00	171.83	2,934	660,906.00	225.26	3,136	104,056.34	33.18
March	24,005	4,115,797.00	171.46	3,008	667,934.00	222.05	4,131	175,944.27	42.59
April	23,776	4,045,985.00	170.17	2,935	634,145.00	216.06	4,337	203,156.16	46.84
May	23,628	3,980,666.00	168.47	2,863	605,903.00	211.63	4,133	199,697.01	48.32
June	23,543	3,951,721.00	167.85	2,815	602,027.00	213.86	3,208	90,540.45	28.22
July	23,573	3,939,942.00	167.14	2,874	607,923.00	211.53	3,482	129,172.76	37.10
August	24,002	5,547,520.00	231.13	2,923	781,942.00	267.51	3,501	112,003.73	31.99

TABLE 4
NET CASES RECEIVING ASSISTANCE
AUGUST 1980

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	22,094	1,436	1,048	22,482	2,434	380	269	2,545
Area 1:	1,687	129	86	1,730	137	20	21	136
Brooke	291	30	11	310	32	6	4	34
Hancock	348	28	26	350	35	5	4	36
Marshall	417	23	25	415	18	6	5	19
Ohio	631	48	24	655	52	3	8	47
Area 2:	351	18	10	359	18	7	3	22
Tyler	97	5	2	100	7	1		8
Wetzel	254	13	8	259	11	6	3	14
Area 3:	1,031	58	50	1,039	178	17	9	186
Marion	692	30	34	688	136	10	7	139
Monongalia	339	28	16	351	42	7	2	47
Area 4:	398	13	19	392	66	14	7	73
Hampshire	141	8	5	144	6	2		8
Mineral	257	5	14	248	60	12	7	65
Area 5:	772	50	47	775	95	20	13	102
Berkeley	428	26	18	436	59	10	10	59
Jefferson	288	19	20	287	30	7	2	35
Morgan	56	5	9	52	6	3	1	8
Area 6:	978	70	52	996	69	10	8	71
Wirt	47	4	1	50	14	1	1	14
Wood	931	66	51	946	55	9	7	57
Area 7:	144	11	1	154	7	3	4	6
Pleasants	55	8		63	2	1	1	2
Ritchie	89	3	1	91	5	2	3	4
Area 8:	921	60	39	942	133	9	8	134
Doddridge	94	6	2	98	8		1	7
Harrison	827	54	37	844	125	9	7	127
Area 9:	775	46	30	791	135	4	13	126
Barbour	238	12	7	243	63	1	5	59
Preston	336	22	11	347	44	2	6	40
Taylor	201	12	12	201	28	1	2	27
Area 10:	435	23	21	437	36	8	2	42
Pocahontas	100	2	4	98	4	2		6
Randolph	286	15	15	286	29	6	2	33
Tucker	49	6	2	53	3			3
Area 11:	261	14	11	264	34	5	3	36
Grant	85	6	4	87	9	3	3	9
Hardy	97	5	4	98	10			10
Pendleton	79	3	3	79	15	2		17
Area 12:	1,520	113	94	1,539	87	15	19	83
Cabell	1,286	97	75	1,308	58	11	11	58
Mason	234	16	19	231	29	4	8	25
Area 13:	290	22	22	290	16	3	2	17
Jackson	136	8	9	135	5	1		6
Roane	154	14	13	155	11	2	2	11

TABLE 4
NET CASES RECEIVING ASSISTANCE
AUGUST 1980
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 14:	216	14	10	220	15	1	1	15
Calhoun	119	10	6	123	8	1		9
Gilmer	97	4	4	97	7		1	6
Area 15:	329	33	14	348	74	12	12	74
Lewis	166	16	5	177	46	8	7	47
Upshur	163	17	9	171	28	4	5	27
Area 16:	657	58	26	689	124	33	13	144
Lincoln	414	28	11	431	92	24	10	106
Putnam	243	30	15	258	32	9	3	38
Area 17: Kanawha	2,348	193	110	2,431	84	31	10	105
Area 18:	383	22	15	390	18	8	7	19
Braxton	172	12	3	181	12	4	6	10
Clay	211	10	12	209	6	4	1	9
Area 19:	558	33	26	565	102	13	11	104
Nicholas	294	22	14	302	50	8	7	51
Webster	264	11	12	263	52	5	4	53
Area 20: Wayne	549	34	20	563	11	6	4	13
Area 21:	1,067	64	36	1,095	115	21	5	131
Boone	379	22	12	389	38	2	1	39
Logan	688	42	24	706	77	19	4	92
Area 22: Fayette	905	60	55	910	167	24	31	160
Area 23:	337	19	29	327	11	4	4	11
Greenbrier	265	13	25	253	8	3	3	8
Monroe	72	6	4	74	3	1	1	3
Area 24: Mingo	904	49	32	921	177	21	8	190
Area 25: Raleigh	888	78	56	910	66	15	17	64
Area 26:	2,065	92	90	2,067	244	31	18	257
McDowell	1,402	59	64	1,397	195	21	11	205
Wyoming	663	33	26	670	49	10	7	52
Area 27:	1,325	60	47	1,338	215	25	16	224
Mercer	1,060	54	38	1,076	151	23	15	159
Summers	265	6	9	262	64	2	1	65

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1980

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	24,002	49,028	15,742	64,770	$5,547,520*	$231.13	$85.65
Area 1:	1,864	3,861	1,121	4,982	433,814	232.73	87.08
Brooke	328	640	242	882	76,328	232.71	86.54
Hancock	380	800	205	1,005	86,443	227.48	86.01
Marshall	457	932	240	1,172	105,238	230.28	89.79
Ohio	699	1,489	434	1,923	165,805	237.20	86.22
Area 2:	382	753	260	1,013	90,694	237.42	89.53
Tyler	107	214	67	281	25,016	233.79	89.02
Wetzel	275	539	193	732	65,678	238.83	89.72
Area 3:	1,131	2,128	933	3,061	264,936	234.25	86.55
Marion	753	1,385	656	2,041	175,555	233.14	86.01
Monongalia	378	743	277	1,020	89,381	236.46	87.63
Area 4:	423	1,025	160	1,185	100,425	237.41	84.75
Hampshire	152	402	36	438	37,471	246.52	85.55
Mineral	271	623	124	747	62,954	232.30	84.28
Area 5:	845	1,833	563	2,396	200,843	237.68	83.82
Berkeley	466	979	347	1,326	111,646	239.58	84.20
Jefferson	315	713	183	896	74,206	235.57	82.82
Morgan	64	141	33	174	14,991	234.23	86.16
Area 6:	1,062	1,929	811	2,740	241,985	227.86	88.32
Wirt	53	96	41	137	12,501	235.87	91.25
Wood	1,009	1,833	770	2,603	229,484	227.44	88.16
Area 7:	159	373	54	427	36,251	227.99	84.90
Pleasants	64	150	23	173	14,453	225.83	83.54
Ritchie	95	223	31	254	21,798	229.45	85.82
Area 8:	999	1,956	775	2,731	235,296	235.53	86.16
Doddridge	98	208	71	279	23,619	241.01	84.66
Harrison	901	1,748	704	2,452	211,677	234.94	86.33
Area 9:	834	1,658	570	2,228	202,530	242.84	90.90
Barbour	252	436	227	663	60,712	240.92	91.57
Preston	369	769	192	961	89,066	241.37	92.68
Taylor	213	453	151	604	52,752	247.66	87.34
Area 10:	469	969	232	1,201	105,100	224.09	87.51
Pocahontas	104	193	59	252	21,929	210.86	87.02
Randolph	310	666	135	801	70,526	227.50	88.05
Tucker	55	110	38	148	12,645	229.91	85.44
Area 11:	282	520	157	677	61,281	217.31	90.52
Grant	95	196	50	246	21,198	223.14	86.17
Hardy	104	180	56	236	21,803	209.64	92.39
Pendleton	83	144	51	195	18,280	220.24	93.74
Area 12:	1,657	3,296	1,036	4,332	373,210	225.23	86.15
Cabell	1,400	2,842	818	3,660	318,352	227.39	86.98
Mason	257	454	218	672	54,858	213.46	81.63
Area 13:	325	572	228	800	70,085	215.65	87.61
Jackson	147	209	153	362	32,614	221.86	90.09
Roane	178	363	75	438	37,471	210.51	85.55

* Increase due to Clothing Allotment.

TABLE 5

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE

AUGUST 1980

(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	230	443	161	604	53,354	231.97	88.33
Calhoun	130	252	101	353	30,698	236.14	86.96
Gilmer	100	191	60	251	22,656	226.26	90.26
Area 15:	371	920	73	993	84,108	226.71	84.70
Lewis	190	449	39	488	42,519	223.78	87.13
Upshur	181	471	34	505	41,589	229.77	82.35
Area 16:	725	1,401	609	2,010	168,566	232.50	83.86
Lincoln	456	854	476	1,330	109,961	214.14	82.68
Putnam	269	547	133	680	58,605	217.86	86.18
Area 17: Kanawha	2,616	5,397	1,405	6,802	590,533	225.74	86.82
Area 18:	413	947	151	1,098	93,391	226.13	85.06
Braxton	182	388	82	470	39,907	219.27	84.91
Clay	231	559	69	628	53,484	231.53	85.17
Area 19:	602	1,151	426	1,577	136,618	226.94	86.63
Nicholas	321	621	195	816	69,930	217.85	85.70
Webster	281	530	231	761	66,688	237.32	87.63
Area 20: Wayne	604	1,243	321	1,564	138,703	229.64	88.68
Area 21:	1,136	2,385	831	3,216	267,928	235.85	83.31
Boone	403	848	236	1,084	90,956	225.70	83.91
Logan	733	1,537	595	2,132	176,972	241.44	83.01
Area 22: Fayette	972	2,019	663	2,682	224,000	230.45	83.52
Area 23:	367	659	270	929	79,019	215.31	85.06
Greenbrier	287	483	216	699	58,952	205.41	84.34
Monroe	80	176	54	230	20,067	250.84	87.25
Area 24: Mingo	957	2,314	504	2,818	233,456	243.95	82.84
Area 25: Raleigh	991	2,274	353	2,627	214,289	216.24	81.57
Area 26:	2,177	4,344	1,930	6,274	523,679	240.55	83.47
McDowell	1,476	2,924	1,376	4,300	357,603	242.28	83.16
Wyoming	701	1,420	554	1,974	166,076	236.91	84.13
Area 27:	1,409	2,658	1,145	3,803	323,426	229.54	85.04
Mercer	1,132	2,121	941	3,062	262,156	231.59	85.62
Summers	277	537	204	741	61,270	221.19	82.69

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1980

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	2, 923	9, 037	3, 101	12, 138	$781, 942*	$267.51	$ 64.42
Area 1:	162	472	150	622	40, 737	251.46	65.49
Brooke	39	99	54	153	9, 535	244.49	62.32
Hancock	41	122	32	154	10, 596	258.44	68.81
Marshall	25	75	13	88	6, 145	245.80	69.83
Ohio	57	176	51	227	14, 461	253.70	63.70
Area 2:	26	67	37	104	5, 640	216.92	54.23
Tyler	9	23	13	36	1, 999	222.11	55.53
Wetzel	17	44	24	68	3, 641	214.18	53.54
Area 3:	207	496	333	829	55, 071	266.04	66.43
Marion	152	332	271	603	40, 378	265.64	66.96
Monongalia	55	164	62	226	14, 693	267.15	65.01
Area 4:	81	306	16	322	21, 628	267.01	67.17
Hampshire	9	45		45	2, 720	302.22	60.44
Mineral	72	261	16	277	18, 908	262.61	68.26
Area 5:	122	390	144	534	34, 664	284.13	64.91
Berkeley	72	195	103	298	19, 392	269.33	65.07
Jefferson	40	156	39	195	12, 607	315.18	64.65
Morgan	10	39	2	41	2, 665	266.50	65.00
Area 6:	84	219	118	337	21, 311	253.70	63.24
Wirt	15	49	11	60	4, 453	296.87	74.22
Wood	69	170	107	277	16, 858	244.32	60.86
Area 7:	11	49	2	51	2, 817	256.09	55.24
Pleasants	3	15		15	689	229.67	45.93
Ritchie	8	34	2	36	2, 128	266.00	59.11
Area 8:	150	450	186	636	40, 607	270.71	63.85
Doddridge	9	40	6	46	3, 121	346.78	67.85
Harrison	141	410	180	590	37, 486	265.86	63.54
Area 9:	145	435	177	612	41, 451	285.87	67.73
Barbour	67	187	114	301	20, 048	299.22	66.60
Preston	48	165	29	194	13, 508	281.42	69.63
Taylor	30	83	34	117	7, 895	263.17	67.48
Area 10:	45	120	55	175	10, 858	241.29	62.05
Pocahontas	5	29		29	1, 877	375.40	64.72
Randolph	36	78	51	129	7, 796	216.56	60.43
Tucker	4	13	4	17	1, 185	296.25	69.71
Area 11:	39	119	30	149	9, 719	249.21	65.23
Grant	12	45	3	48	2, 946	245.50	61.38
Hardy	10	30	6	36	2, 429	242.90	67.47
Pendleton	17	44	21	65	4, 344	255.53	66.83
Area 12:	103	309	94	403	25, 980	252.23	64.47
Cabell	71	231	39	270	17, 270	243.24	63.96
Mason	32	78	55	133	8, 710	272.19	65.49
Area 13:	23	80	12	92	4, 857	211.17	52.79
Jackson	10	32	11	43	1, 876	187.60	43.63
Roane	13	48	1	49	2, 981	229.31	60.84

* Increase due to Clothing Allotment.

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1980
(Continued)

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	17	56	11	67	4,669	274.65	69.69
Calhoun	10	32	6	38	2,404	240.40	63.26
Gilmer	7	24	5	29	2,265	323.57	78.10
Area 15:	89	396	5	401	25,474	286.22	63.53
Lewis	56	248	3	251	16,978	303.18	67.64
Uphsur	33	148	2	150	8,496	257.45	56.64
Area 16:	157	479	177	656	39,604	252.25	60.37
Lincoln	120	349	162	511	30,281	252.34	59.26
Putnam	37	130	15	145	9,323	251.97	64.30
Area 17: Kanawha	123	454	26	480	29,538	240.15	61.54
Area 18:	29	132		132	7,349	253.41	55.67
Braxton	18	76		76	4,156	230.89	54.68
Clay	11	56		56	3,193	290.27	57.02
Area 19:	124	336	165	501	33,148	267.32	66.16
Nicholas	59	181	59	240	16,323	276.66	68.01
Webster	65	155	106	261	16,825	258.85	64.46
Area 20: Wayne	17	63	8	71	4,649	273.47	65.48
Area 21:	137	474	130	604	38,658	282.18	64.00
Boone	41	156	21	177	12,439	303.39	70.28
Logan	96	318	109	427	26,219	273.11	61.40
Area 22: Fayette	197	464	358	822	53,041	269.24	64.53
Area 23:	18	65	14	79	4,829	268.28	61.13
Greenbrier	10	26	14	40	2,877	287.70	71.93
Monroe	8	39		39	1,952	244.00	50.05
Area 24: Mingo	198	852	19	871	57,635	291.09	66.17
Area 25: Raleigh	94	342	21	363	22,671	241.18	62.45
Area 26:	278	774	427	1,201	79,222	284.97	65.96
McDowell	216	580	353	933	60,954	282.19	65.33
Wyoming	62	194	74	268	18,268	294.65	68.16
Area 27:	247	638	386	1,024	66,115	267.67	64.57
Mercer	179	424	318	742	47,693	266.44	64.28
Summers	68	214	68	282	18,422	270.91	65.33

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1980

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case
		DATA NOT AVAILABLE		

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1980
(Continued)

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case

DATA NOT AVAILABLE

TABLE 8
GENERAL ASSISTANCE AND BURIALS
AUGUST 1980

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,501	$112,003.73	$ 31.99	2,561	$29,134.13	17	$757.50	90	$54,281.14	$603.12
Area 1:	248	19,427.67	78.34	74	5,035.08	2	90.00	8	4,505.00	563.13
Brooke	50	4,181.32	83.63	10	229.57			1	650.00	650.00
Hancock	29	2,208.86	76.17	6	229.84					
Marshall	38	3,083.38	81.14	13	806.88	1	45.00	1	325.00	325.00
Ohio	131	9,954.11	75.99	45	3,768.79	1	45.00	6	3,530.00	588.33
Area 2:	69	943.32	13.67	65	340.70			2	1,300.00	650.00
Tyler	19	541.13	28.48	16	6.15			2	1,300.00	650.00
Wetzel	50	402.19	8.04	49	334.55					
Area 3:	110	6,371.35	57.92	58	1,743.65			5	3,181.14	636.23
Marion	58	3,120.02	53.79	40	1,278.25			3	1,881.14	627.05
Monongalia	52	3,251.33	62.53	18	465.40			2	1,300.00	650.00
Area 4:	84	2,281.82	27.16	67	1,242.18			1	650.00	650.00
Hampshire	28	880.04	31.43	22	393.46			1	650.00	650.00
Mineral	56	1,401.78	25.03	45	848.72					
Area 5:	91	3,570.14	39.23	55	325.56			3	1,895.00	631.67
Berkeley	56	2,655.00	47.41	31	76.07			2	1,245.00	622.50
Jefferson	19	530.89	27.94	9	14.86			1	650.00	650.00
Morgan	16	384.25	24.02	15	234.63					
Area 6:	180	13,214.58	73.41	77	2,591.83			5	2,925.00	585.00
Wirt	9	62.43	6.94	8	27.91					
Wood	171	13,152.15	76.91	69	2,563.92			5	2,925.00	585.00
Area 7:	39	400.76	10.28	34	216.64			3	1,425.00	475.00
Pleasants	5	89.34	17.87	3	- 7.53			1	125.00	125.00
Ritchie	34	311.42	9.16	31	224.17			2	1,300.00	650.00
Area 8:	204	20,039.43	98.23	57	2,884.25			5	3,250.00	650.00
Doddridge	7	184.50	26.36	6	59.50					
Harrison	197	19,854.93	100.79	51	2,824.75			5	3,250.00	650.00
Area 9:	232	2,021.49	8.71	214	678.21			2	1,300.00	650.00
Barbour	28	437.52	15.63	25	129.69			1	650.00	650.00
Preston	38	930.85	24.50	26	- 4.59			1	650.00	650.00
Taylor	166	653.12	3.93	163	553.11					
Area 10:	209	1,148.83	5.50	194	90.62			3	1,950.00	650.00
Pocahontas	45	212.42	4.72	44	190.42					
Randolph	147	1,123.47	7.64	133	87.26			3	1,950.00	650.00
Tucker	17	- 187.06	- 11.00	17	- 187.06					
Area 11:	149	1,679.97	11.27	141	381.67			1	600.00	600.00
Grant	20	1,155.27	57.76	16	133.97			1	600.00	600.00
Hardy	55	- 52.82	- .96	51	- 329.82					
Pendleton	74	577.52	7.80	74	577.52					
Area 12:	70	3,943.49	56.34	35	1,010.38			5	3,250.00	650.00
Cabell	61	4,112.13	67.41	29	1,301.25			4	2,600.00	650.00
Mason	9	- 168.64	- 18.74	6	- 290.87			1	650.00	650.00
Area 13:	57	437.49	7.68	54	333.67			3	1,625.00	541.67
Jackson	22	253.65	11.53	21	219.65			2	975.00	487.50
Roane	35	183.84	5.25	33	114.02			1	650.00	650.00

TABLE 8
GENERAL ASSISTANCE AND BURIALS
AUGUST 1980
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 14:	116	606.67	5.23	115	581.05	1	45.00	1	650.00	650.00
Calhoun	71	743.23	10.47	71	743.23			1	650.00	650.00
Gilmer	45	-136.56	-3.03	44	-162.18	1	45.00			
Area 15:	80	770.01	9.63	68	-81.63			2	1,300.00	650.00
Lewis	36	236.10	6.56	33	-17.71			2	1,300.00	650.00
Upshur	44	533.91	12.13	35	-63.92					
Area 16:	155	2,061.88	13.30	130	-632.23			3	1,950.00	650.00
Lincoln	95	531.77	5.60	82	-394.12			2	1,300.00	650.00
Putnam	60	1,530.11	25.50	48	-238.11			1	650.00	650.00
Area 17: Kanawha	424	14,458.60	34.10	289	5,758.73			8	4,325.00	540.63
Area 18:	232	2,417.37	10.42	223	1,935.73			4	2,600.00	650.00
Braxton	183	1,626.18	8.89	176	1,214.53					
Clay	49	791.19	16.15	47	721.20			4	2,600.00	650.00
Area 19:	77	587.18	7.63	74	433.94	2	90.00	1	650.00	650.00
Nicholas	36	204.12	5.67	34	105.23	1	45.00			
Webster	41	383.06	9.34	40	328.71	1	45.00	1	650.00	650.00
Area 20: Wayne	99	694.85	7.02	96	304.55			1	650.00	650.00
Area 21:	117	1,246.12	10.65	94	-415.95			5	2,925.00	585.00
Boone	33	470.86	14.27	26	-155.86					
Logan	84	775.26	9.23	68	-260.09			5	2,925.00	585.00
Area 22: Fayette	37	1,440.74	38.94	19	204.81			2	1,300.00	650.00
Area 23:	62	1,105.05	17.82	51	268.67	8	360.00	2	1,300.00	650.00
Greenbrier	48	627.69	13.08	40	36.31	7	315.00	2	1,300.00	650.00
Monroe	14	477.36	34.10	11	232.36	1	45.00			
Area 24: Mingo	75	2,609.23	34.79	57	856.50			3	1,950.00	650.00
Area 25: Raleigh	75	3,053.65	40.72	49	1,516.90	2	82.50	2	975.00	487.50
Area 26:	160	1,922.44	12.02	139	-169.00			7	3,900.00	557.14
McDowell	121	1,754.65	14.50	102	-65.32			5	2,925.00	585.00
Wyoming	39	167.79	4.30	37	-103.68			2	975.00	487.50
Area 27:	50	3,549.60	70.99	32	1,697.62	2	90.00	3	1,950.00	650.00
Mercer	37	3,290.00	88.92	20	1,588.02	2	90.00	2	1,300.00	650.00
Summers	13	259.60	19.97	12	109.60			1	650.00	650.00

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
AUGUST 1980

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	940	3,768	$82,869.60	321	1,287	$30,238.34	619	2,481	$52,631.26
Area 1:	174	695	14,392.59	43	180	2,769.91	131	515	11,622.68
Brooke	40	171	3,951.75	8	40	557.21	32	131	3,394.54
Hancock	23	92	1,979.02	6	24	759.20	17	68	1,219.82
Marshall	25	100	2,276.50	5	16	272.98	20	84	2,003.52
Ohio	86	332	6,185.32	24	100	1,180.52	62	232	5,004.80
Area 2:	4	24	602.62	1	10	65.29	3	14	537.33
Tyler	3	19	534.98	1	10	65.29	2	9	469.69
Wetzel	1	5	67.64				1	5	67.64
Area 3:	52	194	4,627.70	6	19	1,104.62	46	175	3,523.08
Marion	18	63	1,841.77	4	14	731.96	14	49	1,109.81
Monongalia	34	131	2,785.93	2	5	372.66	32	126	2,413.27
Area 4:	17	72	1,039.64	7	31	190.81	10	41	848.83
Hampshire	6	25	486.58	1	6	29.58	5	19	457.00
Mineral	11	47	553.06	6	25	161.23	5	22	391.83
Area 5:	36	141	3,244.58	9	31	744.86	27	110	2,499.72
Berkeley	25	97	2,578.93	7	25	545.24	18	72	2,033.69
Jefferson	10	42	516.03	1	4	50.00	9	38	466.03
Morgan	1	2	149.62	1	2	149.62			
Area 6:	103	414	10,622.75	31	111	3,726.27	72	303	6,896.48
Wirt	1	5	34.52				1	5	34.52
Wood	102	409	10,588.23	31	111	3,726.27	71	298	6,861.96
Area 7:	5	30	184.12	3	16	87.25	2	14	96.87
Pleasants	2	14	96.87				2	14	96.87
Ritchie	3	16	87.25	3	16	87.25			
Area 8:	147	602	17,155.18	53	204	6,575.29	94	398	10,579.89
Doddridge	1	5	125.00				1	5	125.00
Harrison	146	597	17,030.18	53	204	6,575.29	93	393	10,454.89
Area 9:	18	67	1,343.28	7	24	662.78	11	43	680.50
Barbour	3	14	307.83	2	10	107.83	1	4	200.00
Preston	12	45	935.44	4	12	507.94	8	33	427.50
Taylor	3	8	100.01	1	2	47.01	2	6	53.00
Area 10:	15	48	1,058.21	2	4	186.60	13	44	871.61
Pocahontas	1	3	22.00				1	3	22.00
Randolph	14	45	1,036.21	2	4	186.60	12	41	849.61
Tucker									
Area 11:	8	34	1,298.30	6	26	1,004.30	2	8	294.00
Grant	4	16	1,021.30	3	12	761.30	1	4	260.00
Hardy	4	18	277.00	3	14	243.00	1	4	34.00
Pendleton									
Area 12:	35	131	2,933.11	8	28	829.35	27	103	2,103.76
Cabell	32	117	2,810.88	8	28	829.35	24	89	1,981.53
Mason	3	14	122.23				3	14	122.23
Area 13:	3	14	103.82	1	4	20.17	2	10	83.65
Jackson	1	4	34.00				1	4	34.00
Roane	2	10	69.82	1	4	20.17	1	6	49.65

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
AUGUST 1980
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 14:	1	3	25.62			- 14.38	1	3	40.00
Calhoun									
Gilmer	1	3	25.62			- 14.38	1	3	40.00
Area 15:	12	46	851.64	3	12	377.16	9	34	474.48
Lewis	3	12	253.81	1	5	189.58	2	7	64.23
Upshur	9	34	597.83	2	7	187.58	7	27	410.25
Area 16:	25	118	2,694.11	10	54	1,631.28	15	64	1,062.83
Lincoln	13	54	925.89	3	14	194.09	10	40	731.80
Putnam	12	64	1,768.22	7	40	1,437.19	5	24	331.03
Area 17: Kanawha	135	507	8,699.87	55	209	3,990.88	80	298	4,708.99
Area 18:	9	39	481.64				9	39	481.64
Braxton	7	24	411.65				7	24	411.65
Clay	2	15	69.99				2	15	69.99
Area 19:	3	12	153.24	1	5	40.00	2	7	113.24
Nicholas	2	10	98.89	1	5	40.00	1	5	58.89
Webster	1	2	54.35				1	2	54.35
Area 20: Wayne	3	12	390.30	2	10	350.00	1	2	40.30
Area 21:	23	100	1,662.07	7	37	583.11	16	63	1,078.96
Boone	7	27	626.72	1	5	154.81	6	22	471.91
Logan	16	73	1,035.35	6	32	428.30	10	41	607.05
Area 22: Fayette	18	74	1,235.93	10	35	742.25	8	39	493.68
Area 23:	11	45	836.38	11	45	836.38			
Greenbrier	8	31	591.38	8	31	591.38			
Monroe	3	14	245.00	3	14	245.00			
Area 24: Mingo	18	74	1,752.73	18	74	1,752.73			
Area 25: Raleigh	26	108	1,536.75	9	40	462.34	17	68	1,074.41
Area 26:	21	95	2,091.44	10	47	903.19	11	48	1,188.25
McDowell	19	87	1,819.97	8	39	631.72	11	48	1,188.25
Wyoming	2	8	271.47	2	8	271.47			
Area 27:	18	69	1,851.98	8	31	615.90	10	38	1,236.08
Mercer	17	67	1,701.98	8	31	615.90	9	36	1,086.08
Summers	1	2	150.00				1	2	150.00

TABLE 10
FOOD STAMP AUTHORIZATIONS
AUGUST 1980

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	69,505	$7,387,048	21,925	$3,292,753	47,580	$4,094,295
Area 1:	4,713	484,515	1,741	249,055	2,972	235,460
Brooke	861	98,144	305	45,847	556	52,297
Hancock	934	97,483	356	50,812	578	46,671
Marshall	1,247	129,389	395	54,951	852	74,438
Ohio	1,671	159,499	685	97,445	986	62,054
Area 2:	1,206	127,481	283	43,806	923	83,675
Tyler	374	40,583	81	13,016	293	27,567
Wetzel	832	86,898	202	30,790	630	56,108
Area 3:	3,749	373,993	1,216	179,536	2,533	194,457
Marion	2,251	229,221	823	121,469	1,428	107,752
Monongalia	1,498	144,772	393	58,067	1,105	86,705
Area 4:	1,801	178,985	437	65,194	1,364	113,791
Hampshire	741	74,105	131	20,914	610	53,191
Mineral	1,060	104,880	306	44,280	754	60,600
Area 5:	2,454	270,392	740	116,912	1,714	153,480
Berkeley	1,252	139,932	431	67,701	821	72,231
Jefferson	830	97,127	253	41,257	577	55,870
Morgan	372	33,333	56	7,954	316	25,379
Area 6:	3,399	345,327	911	133,702	2,488	211,625
Wirt	273	32,963	52	8,760	221	24,203
Wood	3,126	312,364	859	124,942	2,267	187,422
Area 7:	716	74,602	129	19,999	587	54,603
Pleasants	237	25,969	54	8,412	183	17,557
Ritchie	479	48,633	75	11,587	404	37,046
Area 8:	3,104	343,182	994	149,842	2,110	193,340
Doddridge	444	50,686	87	14,850	357	35,836
Harrison	2,660	292,496	907	134,992	1,753	157,504
Area 9:	2,509	273,211	784	122,489	1,725	150,722
Barbour	814	90,965	256	42,649	558	48,316
Preston	1,061	115,437	322	48,503	739	66,934
Taylor	634	66,809	206	31,337	428	35,472
Area 10:	1,949	175,291	370	53,303	1,579	121,988
Pocahontas	420	36,002	70	9,676	350	26,326
Randolph	1,193	111,913	261	37,480	932	74,433
Tucker	336	27,376	39	6,147	297	21,229
Area 11:	1,136	95,823	243	32,403	893	63,420
Grant	382	35,172	86	11,926	296	23,246
Hardy	408	32,306	86	10,804	322	21,502
Pendleton	346	28,345	71	9,673	275	18,672
Area 12:	4,439	424,976	1,454	205,524	2,985	219,452
Cabell	3,507	332,906	1,216	172,435	2,291	160,471
Mason	932	92,070	238	33,089	694	58,981
Area 13:	1,344	135,509	267	39,658	1,077	95,851
Jackson	721	71,154	124	19,022	597	52,132
Roane	623	64,355	143	20,636	480	43,719

TABLE 10
FOOD STAMP AUTHORIZATIONS
AUGUST 1980
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 14:	1,043	101,301	205	30,594	838	70,707
Calhoun	521	51,399	118	17,743	403	33,656
Gilmer	522	49,902	87	12,851	435	37,051
Area 15:	1,653	157,918	397	60,431	1,256	97,487
Lewis	907	82,736	211	32,200	696	50,536
Upshur	746	75,182	186	28,231	560	46,951
Area 16:	2,402	265,002	708	110,636	1,694	154,366
Lincoln	1,546	176,144	492	78,163	1,054	97,981
Putnam	856	88,858	216	32,473	640	56,385
Area 17: Kanawha	6,283	628,101	2,183	307,785	4,100	320,316
Area 18:	1,626	172,816	357	54,040	1,269	118,776
Braxton	745	68,897	160	22,708	585	46,189
Clay	881	103,919	197	31,332	684	72,587
Area 19:	2,024	218,341	580	87,421	1,444	130,920
Nicholas	1,077	117,396	284	43,475	793	73,921
Webster	947	100,945	296	43,946	651	56,999
Area 20: Wayne	1,943	221,120	470	71,621	1,473	149,499
Area 21:	2,595	321,243	1,010	158,196	1,585	163,047
Boone	890	107,816	368	55,907	522	51,909
Logan	1,705	213,427	642	102,289	1,063	111,138
Area 22: Fayette	2,509	293,341	979	150,740	1,530	142,601
Area 23:	1,816	174,551	280	39,723	1,536	134,828
Greenbrier	1,324	127,231	214	30,061	1,110	97,170
Monroe	492	47,320	66	9,662	426	37,658
Area 24: Mingo	2,018	269,990	950	158,712	1,068	111,278
Area 25: Raleigh	2,487	273,441	839	122,801	1,648	150,640
Area 26:	4,191	539,317	1,901	309,025	2,290	230,292
McDowell	2,824	371,502	1,327	215,721	1,497	155,781
Wyoming	1,367	167,815	574	93,304	793	74,511
Area 27:	4,396	447,279	1,497	219,605	2,899	227,674
Mercer	3,401	346,908	1,194	173,859	2,207	173,049
Summers	995	100,371	303	45,746	692	54,625

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
AUGUST 1980

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	10,036	10,352	$33,325	$88,944	$55,619
Area 1:	931	936	3,585	9,600	6,015
Brooke	88	88	312	832	520
Hancock	72	72	282	752	470
Marshall	127	129	507	1,352	845
Ohio	644	647	2,484	6,664	4,180
Area 2:	177	185	560	1,496	936
Tyler	16	16	48	128	80
Wetzel	161	169	512	1,368	856
Area 3:	514	537	1,893	5,056	3,163
Marion	275	284	1,008	2,696	1,688
Monongalia	239	253	885	2,360	1,475
Area 4:	79	79	240	640	400
Hampshire	24	24	75	200	125
Mineral	55	55	165	440	275
Area 5:	358	358	1,073	2,864	1,791
Berkeley	342	342	1,025	2,736	1,711
Jefferson	16	16	48	128	80
Morgan					
Area 6:	591	621	1,863	4,968	3,105
Wirt					
Wood	591	621	1,863	4,968	3,105
Area 7:	3	4	12	32	20
Pleasants	2	3	9	24	15
Ritchie	1	1	3	8	5
Area 8:	699	711	2,265	6,040	3,775
Doddridge	36	36	114	304	190
Harrison	663	675	2,151	5,736	3,585
Area 9:	218	225	792	2,112	1,320
Barbour	25	25	81	216	135
Preston	38	38	177	472	295
Taylor	155	162	534	1,424	890
Area 10:	242	248	834	2,224	1,390
Pocahontas	16	16	54	144	90
Randolph	220	226	747	1,992	1,245
Tucker	6	6	33	88	55
Area 11:	57	57	195	520	325
Grant	19	19	75	200	125
Hardy	25	25	75	200	125
Pendleton	13	13	45	120	75
Area 12:	1,092	1,131	3,399	9,072	5,673
Cabell	1,010	1,044	3,138	8,376	5,238
Mason	82	87	261	696	435
Area 13:	133	139	453	1,208	755
Jackson	46	46	162	432	270
Roane	87	93	291	776	485

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
AUGUST 1980
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 14:	125	132	405	1,080	675
Calhoun	70	71	213	568	355
Gilmer	55	61	192	512	320
Area 15:	315	330	1,002	2,672	1,670
Lewis	220	235	705	1,880	1,175
Upshur	95	95	297	792	495
Area 16:	112	125	375	1,000	625
Lincoln	91	103	309	824	515
Putnam	21	22	66	176	110
Area 17: Kanawha	1,799	1,877	5,862	15,632	9,770
Area 18:	271	281	873	2,328	1,455
Braxton	195	201	627	1,672	1,045
Clay	76	80	246	656	410
Area 19:	225	232	726	1,936	1,210
Nicholas	70	71	231	616	385
Webster	155	161	495	1,320	825
Area 20: Wayne	61	63	189	504	315
Area 21:	297	305	918	2,456	1,538
Boone	75	77	231	616	385
Logan	222	228	687	1,840	1,153
Area 22: Fayette	244	250	774	2,072	1,298
Area 23:	232	229	696	1,856	1,160
Greenbrier	165	162	495	1,320	825
Monroe	67	67	201	536	335
Area 24: Mingo	123	106	429	1,144	715
Area 25: Raleigh	316	326	984	2,624	1,640
Area 26:	127	141	432	1,152	720
McDowell	81	87	270	720	450
Wyoming	46	54	162	432	270
Area 27:	695	724	2,496	6,656	4,160
Mercer	480	504	1,668	4,448	2,780
Summers	215	220	828	2,208	1,380

TABLE 12
WORK INCENTIVE PROGRAM
WELFARE SAVINGS
AUGUST 1980

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	934	$129,919	377	$53,848	557	$76,071
Area 1:	72	9,519	41	5,190	31	4,329
Area 2:	11	1,289	4	654	7	635
Area 3:	23	3,497	14	2,032	9	1,465
Area 4:	25	3,723	6	664	19	3,059
Area 5:	39	5,423	12	1,734	27	3,689
Area 6:	49	6,099	28	2,877	21	3,222
Area 7:	6	892	4	686	2	206
Area 8:	41	6,423	22	3,376	19	3,047
Area 9:	27	3,134	18	2,109	9	1,025
Area 10:	14	1,934	9	1,071	5	863
Area 11:	22	2,989	9	818	13	2,171
Area 12:	62	8,407	13	1,656	49	6,751
Area 13:	16	2,160	9	1,353	7	807
Area 14:	5	487	1	1	4	486
Area 15:	22	3,134	3	342	19	2,792
Area 16:	60	8,942	18	3,045	42	5,897
Area 17:	70	9,038	33	4,276	37	4,762
Area 18:	18	2,938	2	455	16	2,483
Area 19:	54	7,196	18	2,988	36	4,208
Area 20:	33	2,375			33	2,375
Area 21:	42	6,763	24	4,698	18	2,065
Area 22:	41	6,567	19	2,892	22	3,675
Area 23:	13	1,084	5	364	8	720
Area 24:	27	4,676	6	893	21	3,783
Area 25:	46	6,468	20	3,256	26	3,212
Area 26:	39	6,646	12	1,932	27	4,714
Area 27:	57	8,116	27	4,486	30	3,630

TABLE 13
MEDICAL SERVICE PROGRAM
I. August 1980 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for August			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 3,921,654.10	$2,629,220.35	$1,292,433.75	$ 7,724,218.48	$ 5,190,247.46	$2,533,971.02
Aid To Blind	51,320.64	34,560.91	16,759.73	80,503.57	54,215.61	26,287.96
Aid To Families With Dependent Children	3,781,205.45	2,502,408.42	1,278,797.03	5,516,602.32	3,671,198.21	1,845,404.11
Aid To Disabled	3,166,479.05	2,121,409.10	1,045,069.95	5,421,336.36	3,640,055.50	1,781,280.86
State Guardianship	0	0	0	0	0	0
State Custody	125,255.08	84,270.02	40,985.06	178,745.34	120,295.71	58,449.63
18 - 21 Youths	4,339.15	2,922.42	1,416.73	7,953.18	5,356.47	2,596.71
Social Security Buy-In	600,858.70	404,678.33	196,180.37	600,858.70	404,678.33	196,180.37
Early Periodic Screening	47,726.65	32,143.90	15,582.75	106,033.75	71,413.73	34,620.02
Medically Needy	1,928,812.63	1,299,055.31	629,757.32	3,679,527.08	2,478,161.50	1,201,365.58
"W" - Prefix	49,594.25	33,401.73	16,192.52	49,594.25	33,401.73	16,192.52
Colin Anderson	141,903.88	141,903.88	0	214,235.56	214,235.56	0
SUB - TOTAL	$13,819,149.58	$9,285,974.37	$4,533,175.21	$23,579,608.59	$15,883,259.81	$7,696,348.78
Pharmacy Program	39,812.18	0	39,812.18	64,107.93	0	64,107.93
General Assistance	53,930.12	0	53,930.12	82,663.14	0	82,663.14
MSP TOTAL	$13,912,891.88	$9,285,974.37	$4,626,917.51	$23,726,379.66	$15,883,259.81	$7,843,119.85
Handicapped Children's Services	502,636.66	0	502,636.66	739,124.44	0	739,124.44
GRAND TOTAL	$14,415,528.54	$9,285,974.37	$5,129,554.17	$24,465,504.10	$15,883,259.81	$8,582,244.29

TABLE 14
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
AUGUST 1980

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$ 3,961,466.28	$ 144,371.94	$ 682,891.49	$ 4,409.00	$ 297,837.77	$2,744,327.61	$	$39,812.18	$ 47,816.29
AB	51,320.64	3,593.78	19,105.56	497.00	5,617.56	20,862.43			1,644.31
AFDC	3,209,749.84	618,956.68	1,873,769.87	274,335.56	177,435.21	- 515.52	47,726.65		218,041.39
AFDC-U	623,521.41	122,019.81	381,749.51	56,949.00	33,134.72				29,668.37
AD	3,308,382.93	371,228.77	1,777,630.40	40,462.00	332,350.75	576,786.37			209,924.64
State Guardianship	0								
State Custody	125,255.08	28,881.67	54,820.85	21,203.00	5,392.65				14,956.91
Sub - Total Categorically Needy	$11,279,696.18	$1,289,052.65	$4,789,967.68	$397,855.56	$ 851,768.66	$3,341,460.89	$47,726.65	$39,812.18	$ 522,051.91
Medically Needy	1,978,406.88	261,875.67	1,226,322.65	53,772.50	194,627.38	169,171.30			72,637.38
Social Security Buy-In	600,858.70								600,858.70
Sub - Total Title XIX	$13,858,961.76	$1,550,928.32	$6,016,290.33	$451,628.06	$1,046,396.04	$3,510,632.19	$47,726.65	$39,812.18	$1,195,547.99
General Assistance	53,930.12	11,632.05	32,216.01	957.00	5,615.69				3,509.37
Total Medical Services	$13,912,891.88	$1,562,560.37	$6,048,506.34	$452,585.06	$1,052,011.73	$3,510,632.19	$47,726.65	$39,812.18	$1,199,057.36

TABLE 15
MEDICAL SERVICE RECIPIENTS BY CATEGORY AND VENDOR TYPE
AUGUST 1980

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			
				DATA NOT AVAILABLE						

TABLE 16
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
AUGUST 1980

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
JU - 02	07-07-80	08-04-80	26,629	24,611	92.42%	$ 849,497.07	698	2.62%	1,320	4.96%
JU - 04	07-11-80	08-04-80	3,426	3,240	94.57%	553,233.29	118	3.44%	68	1.99%
JU - 06	07-25-80	08-05-80	1,064	981	92.20%	253,909.80	69	6.48%	14	1.32%
MMIS - 31	07-10-80	08-05-80	46,773	38,391	82.08%	804,012.83	4,985	10.66%	3,397	7.26%
MMIS - 32	07-17-80	08-14-80	67,554	53,711	79.51%	1,312,579.66	9,739	14.42%	4,104	6.07%
MMIS - 33	07-24-80	08-07-80	39,954	30,810	77.11%	771,577.50	7,648	19.14%	1,496	3.75%
JU - 07	07-30-80	08-01-80	1,071	1,009	94.21%	323,044.36	35	3.27%	27	2.52%
MMIS - 34	07-31-80	08-07-80	59,320	42,008	70.82%	1,050,127.67	14,815	24.97%	2,497	4.21%
LTC	08-06-80	08-06-80	1,299	1,299	100.00%	978,530.81	0	0	0	0
AU - 01	08-08-80	08-12-80	508	499	98.23%	11,166.80	6	1.18%	3	.59%
MMIS - 35	08-08-80	08-15-80	61,499	43,913	71.40%	1,580,043.53	15,799	25.69%	1,787	2.91%
LTC	08-13-80	08-13-80	997	997	100.00%	709,038.45	0	0	0	0
LTC	08-18-80	08-18-80	1,212	1,212	100.00%	870,535.71	0	0	0	0
AU - 02	08-15-80	08-26-80	2,605	1,595	61.23%	544,480.59	83	3.19%	927	35.58%
LTC	08-25-80	08-25-80	941	941	100.00%	722,701.74	0	0	0	0
MMIS - 36	08-15-80	08-21-80	87,128	71,283	81.81%	1,360,657.98	9,732	11.17%	6,113	7.02%
MMIS - 37	08-22-80	08-27-80	72,878	51,769	71.04%	1,323,896.74	16,543	22.70%	4,566	6.26%
			474,858	368,269	77.55%	14,019,034.53	80,270	16.91%	26,319	5.54%
Less Corrections						53,498.39				
August Medical Invoices			474,858	368,269	77.55%	13,965,536.14	80,270	16.91%	26,319	5.54%
August Manually Written Checks						23,307.15				
Social Security Medical Insurance						600,858.70				
August Medical Transactions			474,858	368,269	77.55%	14,589,701.99	80,270	16.91%	26,319	5.54%
July Medical Transactions			189,847	153,706	80.96%	9,812,545.65	21,706	11.44%	14,435	7.60%
Year to Date Medical Transactions			664,705	521,975	78.53%	$24,402,247.64	101,976	15.34%	40,754	6.13%

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
AUGUST 1980

Vendor Type	% of Invoices Processed	% of Invoices Paid	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
Physicians	26.80%	24.20%	127,263	89,115	70.02%	$ 1,486,086.39	33,630	26.4[illegible]	4,518	3.55%
Osteopaths	.13%	.15%	605	558	92.23%	7,073.01	17	2.81%	30	4.96%
Group Practices	.79%	.95%	3,753	3,500	93.26%	98,425.93	52	1.38%	201	5.36%
Hospitals	3.68%	3.75%	17,454	13,801	79.07%	6,091,134.50	2,460	14.09%	1,193	6.84%
Nursing Homes	1.01%	1.30%	4,792	4,781	99.77%	3,515,599.07	10	.21%	1	.02%
Pharmacies	35.26%	38.76%	167,438	142,730	85.24%	1,103,552.76	9,084	5.43%	15,624	9.33%
Dentists	9.36%	10.54%	44,434	38,804	87.33%	463,687.06	4,054	9.12%	1,576	3.55%
Ambulance	.17%	.19%	797	695	87.20%	17,139.63	11	1.38%	91	11.42%
Optometrist	.05%	.06%	246	219	89.03%	10,741.78	16	6.50%	11	4.47%
Ophthalmologist	.01%	.01%	51	48	94.12%	1,635.90	3	5.88%	0	0
Durable Medical	.01%	.01%	46	40	86.96%	3,749.99	2	4.35%	4	8.69%
Home Health Agencies	.44%	.40%	2,100	1,476	70.29%	43,869.04	544	25.90%	80	3.81%
Independent Labs	1.89%	1.93%	8,969	7,118	79.36%	148,002.42	1,643	18.32%	208	2.32%
All Others	.37%	.44%	1,760	1,607	91.31%	48,238.52	54	3.07%	99	5.62%
Out Patient	9.77%	8.84%	46,392	32,553	70.17%	330,906.23	11,847	25.54%	1,992	4.29%
Special Services	4.92%	5.34%	23,390	19,680	84.14%	238,668.00	3,142	13.43%	568	2.43%
Title XVIII	4.33%	2.30%	20,542	8,491	41.33%	321,400.10	12,014	58.49%	37	.18%
Special Clinic - Exc. IGT	.47%	.47%	2,256	1,717	76.11%	32,913.44	502	22.25%	37	1.64%
Transportation	.54%	.36%	2,570	1,336	51.98%	56,210.76	1,185	46.11%	49	1.91%
Total	100.00%	100.00%	474,858	368,269	77.55%	$14,019,034.53	80,270	16.91%	26,319	5.54%

	PHYSICIAN	HOSPITAL	DRUGS	MISCELLANEOUS	MEDICARE
INVOICES RECEIVED - (Old System)	4,443	5,049	85	494	1,441

	PSI	HOSPITAL	PHARMACY	MEDICARE	SPECIAL CL.	DENTAL	TRANSPORTATION
INVOICES RECEIVED - (MMIS)	54,947	2,683	119,407	14,191	2,346	4,218	870

TOTAL INVOICES RECEIVED - 210,174

AVERAGE DAILY RECEIPTS - 10,509

101 Employees - Division of Medical Processing

TABLE 18

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING JULY AND AUGUST 1980

	JULY 1980		AUGUST 1980	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	35	1	29	0
AFDCU	6	2	4	1
FSP	36	0	25	0
GA	4	0	6	0
MED	0	0	1	0
SERVICES	1	0	2	0
TRIP	1	0	0	0
MMN	15	0	18	0
TOTAL	98	3	85	1
REASONS FOR APPEAL				
Denial	23	0	23	1
Discontinued	41	2	37	0
Reduction	23	1	13	0
Inadequate	6	0	7	0
Delay	0	0	0	0
Other	5	0	5	0
TOTAL	98	3	85	1
APPEALS BY DECISION				
Upheld	30	0	20	0
Reversed	4	0	9	1
Withdrawn (No Change In Favor)	35	0	14	0
Withdrawn (Change In Favor)	12	1	28	0
Abandoned	17	2	14	0
TOTAL	98	3	85	1
TIME LAPSE				
Request to Hearings				
Less than 1 Month	25	0	24	0
1 to 2 Months	6	0	3	0
2 to 3 Months	3	0	1	1
More than 3 Months	0	0	1	0
Withdrawn or Abandoned	64	3	56	0
TOTAL	98	3	85	1
Request to Disposition				
Less than 1 Month	19	0	11	0
1 to 2 Months	6	0	7	0
2 to 3 Months	6	0	4	0
More than 3 Months	3	0	7	1
Withdrawn or Abandoned	64	3	56	0
TOTAL	98	3	85	1

TABLE 18

REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING JULY AND AUGUST 1980

	JULY 1980		AUGUST 1980	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	3	0	1	0
Special Needs	0	0	0	0
Earnings	14	0	11	0
Unearned Income (e.g., SS, VA, etc.)	4	0	3	0
Income Other Members	0	0	1	0
Assets	4	0	2	0
Household Composition	5	0	3	0
Not Classified (Related to Need)	7	0	4	0
Amount or Form of Payment	11	0	11	0
Age	2	0	3	0
Blindness, Disability (GA, MMN, AD or AB Related)	3	0	7	0
Unemployment	4	0	2	0
Incapacity	9	0	12	0
Non-Support Factors	6	0	2	0
Availability of Employment	4	3	4	1
Delay	0	0	0	0
Appropriateness of Service	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	22	0	19	0
TOTAL	98	3	85	1
TYPE HEARINGS				
Prior Action	3	0	7	0
After Action	31	0	22	1
Withdrawn or Abandoned	64	3	56	0
TOTAL	98	3	85	1
Pre-Hearing Conference	61	2	51	0
No Pre-Hearing Conference	37	1	34	1
TOTAL	98	3	85	1

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
AUGUST 1980

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	44,569	6,795	1,612 1/	1,633	$139,892.52
Area 1:	3,513	502	111	114	9,557.81
Brooke	580	89	17	17	1,186.30
Hancock	772	135	36	38	3,575.63
Marshall	775	122	29	29	2,558.60
Ohio	1,386	156	29	30	2,237.28
Area 2:	615	108	26	26	2,275.50
Tyler	157	24	4	4	462.50
Wetzel	458	84	22	22	1,813.00
Area 3:	2,185	256	47	48	4,660.61
Marion	1,522	165	33	34	3,335.38
Monongalia	663	91	14	14	1,325.23
Area 4:	767	226	76	76	5,666.50
Hampshire	260	68	25	25	1,611.50
Mineral	507	158	51	51	4,055.00
Area 5:	1,857	347	67	68	5,225.00
Berkeley	1,028	207	39	40	2,639.00
Jefferson	662	102	23	23	2,201.00
Morgan	167	38	5	5	385.00
Area 6:	2,155	405	74	74	5,295.57
Wirt	54	7	1	1	60.00
Wood	2,101	393	73	73	5,235.57
Area 7:	238	44	11	11	905.00
Pleasants	92	12	2	2	180.00
Ritchie	146	32	9	9	725.00
Area 8:	2,051	371	81	81	6,988.60
Doddridge	145	24	5	5	285.00
Harrison	1,906	347	76	76	6,703.60
Area 9:	1,389	193	57	57	5,410.50
Barbour	447	42	15	15	1,377.00
Preston	555	104	30	30	2,918.50
Taylor	387	47	12	12	1,115.00
Area 10:	648	118	34	34	3,278.00
Pocahontas	124	23	9	9	739.00
Randolph	430	86	23	23	2,429.00
Tucker	94	9	2	2	110.00
Area 11:	609	107	28	28	1,869.90
Grant	197	37	10	10	708.00
Hardy	233	35	10	10	725.00
Pendleton	179	35	8	8	436.90
Area 12:	3,646	427	96	97	7,863.79
Cabell	3,232	364	83	84	7,092.54
Mason	414	63	13	13	771.25
Area 13:	557	130	30	30	1,836.00
Jackson	244	72	15	15	1,029.00
Roane	313	58	15	15	807.00

1/ Caretaker Relative

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
AUGUST 1980
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 14:	323	54	14	14	929.41
Calhoun	177	28	11	11	749.41
Gilmer	146	26	3	3	180.00
Area 15:	689	176	57	58	5,409.43
Lewis	359	98	38	39	4,033.50
Upshur	330	78	19	19	1,375.93
Area 16:	1,113	273	60	64	4,913.20
Lincoln	629	159	43	47	3,835.70
Putnam	484	114	17	17	1,077.50
Area 17: Kanawha	4,428	582	124	125	10,250.15
Area 18:	663	70	19	19	1,922.63
Braxton	293	35	8	8	860.00
Clay	370	35	[illegible]	11	1,062.63
Area 19:	1,022	179	39	39	3,608.92
Nicholas	549	95	19	19	1,974.00
Webster	473	84	20	20	1,634.92
Area 20: Wayne	1,085	154	37	38	3,994.48
Area 21:	2,266	377	86	86	7,912.60
Boone	788	139	24	24	2,219.77
Logan	1,478	238	62	62	5,692.83
Area 22: Fayette	1,757	268	67	68	5,494.50
Area 23:	591	140	36	36	2,982.00
Greenbrier	492	119	30	30	2,607.00
Monroe	99	21	6	6	375.00
Area 24: Mingo	1,450	212	46	47	4,224.00
Area 25: Raleigh	2,420	267	59	59	5,176.39
Area 26:	3,667	361	84	86	9,933.62
McDowell	2,621	236	55	57	3,970.84
Wyoming	1,046	125	29	29	5,962.78
Area 27:	2,865	448	146	150	12,308.41
Mercer	2,393	365	118	121	10,015.54
Summers	472	83	28	29	2,292.87

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
AUGUST 1980

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	7,139	113	210	545	589	63	192	38	140	7	4	4	1,733	435
Area 1:	673	17	33	46	84	6	18	4	14	1	1	1	117	27
Area 2:	68		1	13	3		4						25	7
Area 3:	328	2	8	11	17	3	6	2	7				105	30
Area 4:	284	9	9	31	33	5	5	2	1				53	16
Area 5:	274	6	7	27	41	2	12	1	8				64	15
Area 6:	529	12	14	63	67	1	18	4	7	1			99	15
Area 7:	92		1	15	7	1	1	1	1				22	1
Area 8:	403	2	10	35	31	3	12	4	2				127	14
Area 9:	336	4	17	14	18	6	2	2	8				87	33
Area 10:	162	3	6	12	4	3	4	1	1				45	18
Area 11:	162	6	4	20	10		6	1					44	2
Area 12:	350	5	11	19	45		10		6			2	111	22
Area 13:	201	9	2	18	16	5	5	1	2				54	9
Area 14:	142	4	2	4	7		1		2				41	11
Area 15:	209	2	6	15	6		1						89	7
Area 16:	184	2	8	32	12	3	11		5				23	31
Area 17:	482	4	16	13	34	1	10	3	7	5		1	150	48
Area 18:	185	7	3	13	12		4		2				44	16
Area 19:	127	4	3	12	14	3	5	1	1				30	18
Area 20:	208	1	8	23	30	6	17	4					41	10
Area 21:	177	1		12	12	1	3		3				60	20
Area 22:	307	2	10	17	14	1	11	1					28	11
Area 23:	220		6	21	21	2	8		4				47	6
Area 24:	190	1	1	1	4	2			2				9	3
Area 25:	223	2	7	15	16	1	6	1	4				67	7
Area 26:	227	2	3	20	12	4	4	3			3		87	25
Area 27:	336	6	14	23	19	4	8	2	1				64	13
State Office:	60								52					

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
AUGUST 1980
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	95	0	11	11	51	1	74	310	3	11	12	19	68	2	95	2, 303
Area 1:	10		1	1	7		25	66				2	7	2	18	165
Area 2:													1		1	13
Area 3:	19		1	1	2		7	5		2	2	2	2		10	84
Area 4:	3			1	1		5	28	2				4		6	70
Area 5:	2				1		4	10		1					1	72
Area 6:	13			1	3		8	11		1		5	9		9	168
Area 7:								1					1			40
Area 8:	15			1	1		3	15		1			1		3	123
Area 9:	7		1		1	1		8				1			4	122
Area 10:					1		1	4				1	3			55
Area 11:							2						1			66
Area 12:	3		2	1	8		1	14			1		2		8	79
Area 13:	4				10			3		2	1		4			56
Area 14:	3			1			1	2		1	2				2	58
Area 15:					2		2	4							1	74
Area 16:			1										7		1	48
Area 17:	7			1	2		3	56			2	3	9		9	98
Area 18:	2						1	2							1	78
Area 19:	1						3	2			1	1	2		2	24
Area 20:	1				7		1	4		1					1	53
Area 21:					1		1	1		1					5	56
Area 22:	1							6					1		2	202
Area 23:	2		3				2	27				3	3			65
Area 24:	2		1												3	161
Area 25:					2		3	23	1		2		5			61
Area 26:				1			1	5			1	1	1		1	53
Area 27:			1	2	2			13		1			5		7	151
State Office: ...																8

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
AUGUST 1980

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - Aftercare	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization, Admission and After-Care Services	Family Planning	Child Protective Services/Neglect
Total	15,532	5,620	249	5	16	2	2,457	2	0	149	594	25	121	3,270
Area 1:	1,411	451	6	1			236			16	7	3	3	329
Area 2:	302	100	11	1			31							125
Area 3:	839	374	7				137			7		2	1	140
Area 4:	459	149	6				103			1	1		2	39
Area 5:	611	301	23		5		87			8		1	2	75
Area 6:	1,179	363	31		2		133			7	14	1	1	336
Area 7:	109	53	1				22			1	7			13
Area 8:	562	198	10				134			2	4	1		40
Area 9:	907	170	6				127			8	18	3	18	371
Area 10:	288	125	3		1		67			1	12		5	31
Area 11:	269	89	2	1	5	1	47				20		4	35
Area 12:	831	417	14	1		1	158			8	15	2	9	80
Area 13:	409	62	2	1			67			2	17			163
Area 14:	198	34	22				49			2	6	1	3	53
Area 15:	327	64			1		98	1			42		3	69
Area 16:	432	106	5				54			5	34			130
Area 17:	1,504	688	12		2		252			13		2	15	289
Area 18:	296	100	6				58	1		2	6	1	8	37
Area 19:	353	130	4				46			1	3	1		118
Area 20:	453	181	4				55				21	2		80
Area 21:	567	257	10				78			1	13	1	4	138
Area 22:	540	193	10				43				170	1	1	40
Area 23:	410	164	13				81			3	16		4	52
Area 24:	206	22	1				16			2	128		4	8
Area 25:	730	407	22				95			4	6		1	106
Area 26:	420	76	7				104			2	5	1		158
Area 27:	861	346	10				74			1	28	2	33	215
State Office:	59		1				5			52	1			

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* Counts both primary and secondary recipients.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
AUGUST 1980
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Services Abuse and Neglect	Child Protective Services/Neglect and Exploitation	Child Protective Services/Abuse and Exploitation	Child Protective Services/Abuse, Neglect and Exploitation	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Service	Counseling	Volunteer Services
Total	582	44	65	10	0	3	97	876	20	141	932	175	77
Area 1:	44	40	5			1	10	185		14	55		5
Area 2:	15		1					5			12		1
Area 3:	54		2	1			13	65		3	11	16	6
Area 4:	29						3	25	2	3	87	2	7
Area 5:	36			1			1	17		1	53		
Area 6:	50		4	2			15	88		1	120	8	3
Area 7:			1					6			1	4	
Area 8:	11		1				9	55		4	72	5	16
Area 9:	51	1	8	1			12	84	1	6	9	9	4
Area 10:	3						1	4		3	18	13	1
Area 11:	14		2				1	13	1	8	17	8	1
Area 12:	16		3	1			3	46		10	24	23	
Area 13:	28						5	28	1	4	22	6	1
Area 14:						1	3	4	3	7	3	4	3
Area 15:	1		2				2	9		1	23	7	4
Area 16:	21		1	1			1	13	2	1	53	2	3
Area 17:	108		8	1			8	70		14	14	1	7
Area 18:	11						3	12	10	12	18	9	2
Area 19:	10		2					15		2	21		
Area 20:	10	3	1				2			1	82	10	1
Area 21:	14		5	1			1	23		3	9	8	1
Area 22:	8		2				2	26		4	32	8	
Area 23:	7						2	9		1	45	12	1
Area 24:								5			16	2	2
Area 25:	19		5	1		1		6		4	47	4	2
Area 26:	2		4					12		2	40	6	1
Area 27:	20		8					51		32	28	8	5
State Office:													

* Counts both primary and secondary recipients.

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
AUGUST 1980

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	109	8	22	9	13	57	20	6	17	35	31
Area 1:	5	1				4				1	4
Area 2:											
Area 3:	9		3	3		3	3		1	4	1
Area 4:	4				1	3	1				3
Area 5:	7	1	1	1		4	2			5	
Area 6:	5		3			2				3	2
Area 7:	1					1					1
Area 8:	9	1	5			3			3	3	3
Area 9:	4				1	3					4
Area 10:											
Area 11:	3		1		1	1				3	
Area 12:	3					3		2			1
Area 13:	4		2	1		1				3	1
Area 14:	1					1					1
Area 15:	8				2	6			3	4	1
Area 16:	2				1	1					2
Area 17:	11	3	1		2	5	2	2		6	1
Area 18:	4		1	1		2		1	1		2
Area 19:	4	1	2			1	2		2		
Area 20:	8		2	2	2	2	1		7		
Area 21:	6		1		1	4	5	1			
Area 22:											
Area 23:	2			1		1	1				1
Area 24:											
Area 25:	3					3	2				1
Area 26:	4				2	2	1			3	
Area 27:	2	1				1					2

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
AUGUST 1980

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	78	1	10	5	10	52	0	38	7	7	1	2	23
Area 1:	9		1	1		7		4	2				3
Area 2:													
Area 3:	5		2			3		2					3
Area 4:	3		1		1	1		2					1
Area 5:													
Area 6:	14				1	13		5	1		1	1	6
Area 7:	3		3					3					
Area 8:	7		2	1	1	3		6		1			
Area 9:	5				1	4		3					2
Area 10:	1					1		1					
Area 11:													
Area 12:	3			1	1	1		2					1
Area 13:	1					1			1				
Area 14:	2					2		2					
Area 15:	2			1		1			1				
Area 16:										1			
Area 17:	8		1		2	5		2		1		1	4
Area 18:	1					1			1				
Area 19:													
Area 20:													
Area 21:	2				1	1		2					
Area 22:	1					1		1					
Area 23:	1					1		1					
Area 24:													
Area 25:													
Area 26:	1					1		1					
Area 27:	4	1				3		1		1			2
State Office:	5			1	2	2			1	3			1

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
AUGUST 1980

Area	Total	Age						Total				State Custody			
		Under 1 Year	1 - 4	5 - 8	9 - 12	13 - 17	18 - 20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,459	36	203	251	481	1,279	209	2,459	2,006	48	405	1,149	958	28	163
Area 1:	236	8	16	25	42	125	20	236	139	3	94	104	68	2	34
Area 2:	31	1	8	3	7	8	4	31	31			11	11		
Area 3:	137	2	21	14	29	64	7	137	116	7	14	50	44	4	2
Area 4:	103		3	7	18	68	7	103	58	4	41	28	18		10
Area 5:	87	2	2	12	12	47	12	87	75		12	46	42		4
Area 6:	133	2	20	11	20	72	8	133	110	2	21	60	53	1	6
Area 7:	22		4	1	5	8	4	22	21		1	11	11		
Area 8:	134	2	20	18	29	52	13	134	113		21	46	40		6
Area 9:	127		8	22	26	60	11	127	118		9	59	56		3
Area 10:	67	1		1	12	42	11	67	60		7	35	30		5
Area 11:	47		12	6	11	16	2	47	45		2	16	16		
Area 12:	158	1	12	15	19	91	20	158	133	2	23	76	65		11
Area 13:	67	1	6	7	10	35	8	67	58	2	7	37	31	2	4
Area 14:	49	1	3		6	35	4	49	45	2	2	25	23		2
Area 15:	99		5	8	18	61	7	99	92		7	43	40		3
Area 16:	54	1	1	6	9	33	4	54	54			21	21		
Area 17:	252	4	15	20	55	139	19	252	184	8	60	136	92	8	36
Area 18:	59		5	9	19	23	3	59	58		1	25	25		
Area 19:	46	1	6	3	4	23	9	46	43	1	2	31	30	1	
Area 20:	55		3	13	13	23	3	55	48	1	6	29	26		3
Area 21:	78		8	14	18	35	3	78	70	6	2	43	36	6	1
Area 22:	43		2	2	11	24	4	43	40		3	20	18		2
Area 23:	81	2	9	5	9	51	5	81	52		29	39	27		12
Area 24:	16		3	1	7	5		16	13	3		4	4		
Area 25:	95	5		8	20	51	11	95	68	2	25	60	43	2	15
Area 26:	104		6	9	28	52	9	104	95	5	4	56	54	2	
Area 27:	74	2	5	10	22	34	1	74	62		12	38	34		4
State Office:	5			1	2	2		5	5						

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
AUGUST 1980
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	567	523	7	37	355	280	9	66	118	100	0	18	270	145	4	121
Area 1:	31	27	1	3	43	22		21	10	5		5	48	17		31
Area 2:	9	9			11	11										
Area 3:	36	35	1		29	27	1	1	2	2			20	8	1	11
Area 4:	23	18		5	20	10	3	7	10	7		3	22	5	1	16
Area 5:	18	17		1	14	11		3					9	5		4
Area 6:	17	17			22	21		1	2			2	32	19	1	12
Area 7:	1	1			4	3		1					6	6		
Area 8:	12	11		1	40	32		8	15	14		1	21	16		5
Area 9:	19	19			23	21		2	2	2			24	20		4
Area 10:	16	16			6	6			8	7		1	2	1		1
Area 11:	4	4			15	15			6	5		1	6	5		1
Area 12:	47	45		2	23	14	2	7	1	1			11	8		3
Area 13:	18	17		1	5	5			4	3		1	3	2		1
Area 14:	17	16	1		5	5							2	1	1	
Area 15:	25	25			13	11		2	17	15		2	1	1		
Area 16:	19	19			8	8			2	2			4	4		
Area 17:	84	69		15	19	15		4	5	4		1	8	4		4
Area 18:	18	18							11	11			5	4		1
Area 19:	8	8							3	2		1	4	3		1
Area 20:	12	10	1	1	3	3			7	7			4	2		2
Area 21:	25	24		1	3	3			6	6			1	1		
Area 22:	18	18			1	1							4	3		1
Area 23:	14	11		3	14	8		6	3	3			11	3		8
Area 24:	10	7	3		1	1							1	1		
Area 25:	14	10		4	10	9		1	4	4			7	2		5
Area 26:	28	28			13	10	3						7	3		4
Area 27:	19	19			10	8		2					7	1		6
State Office:	5	5														

* Custody retained by the Juvenile Court.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
AUGUST 1980

Area	Total	Day Care Parent's - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	27,017	3,063	328	830	399	5,121	247	1,092	3,459	4,289
Area 1:	2,021	255	101	20	52	361	36	58	378	121
Area 2:	422	48	3	17	1	92		13	59	40
Area 3:	1,079	229	3	8	4	199	28	58	243	23
Area 4:	518	72	1	19	5	93		17	106	35
Area 5:	728	147		12	4	89	12	36	237	20
Area 6:	2,291	182	39	156	12	191	16	31	285	480
Area 7:	298	29	1	18	2	68		14	62	38
Area 8:	801	117	5	34	46	208	55	11	100	54
Area 9:	1,348	92	13	53	22	175	11	102	94	239
Area 10:	1,144	67	6	25	12	268		39	277	242
Area 11:	517	51	12	32	14	125		58	69	38
Area 12:	1,464	237	5	30	21	283	19	96	188	171
Area 13:	918	36	3	8	20	53	7	38	181	283
Area 14:	656	22	6	10	17	152		49		97
Area 15:	630	39	2	27	18	136	14	19	105	86
Area 16:	1,220	61	13	26	13	277	1	79		453
Area 17:	2,054	413	56	91	15	207	5	78	354	232
Area 18:	459	48		28		154	5	27	1	58
Area 19:	518	59		13	3	174		11	44	76
Area 20:	962	88	4	9	40	353		65		241
Area 21:	885	138	2	35	8	261		38	1	126
Area 22:	800	98	1	18	6	82	19	28	138	154
Area 23:	882	86	17	30	17	257		33	181	148
Area 24:	633	19	6	13	5	125		10		144
Area 25:	1,293	203	2	22		41	19	20	222	185
Area 26:	1,235	44	16	48	21	458		39	1	244
Area 27:	1,241	183	11	28	21	239		25	133	261

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
AUGUST 1980
(Continued)

Area	Pre-Institutionalization, Admission and After-Care	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational and Vocational Training Services	Rehabilitative Services	Social, Educational and Training Services for Adolescents and Single Parents	Counseling	Volunteer Services
Total	483	1,268	2,690	328	5	83	679	197	1,473	983
Area 1:	11	167	284	51		2	56	13	16	39
Area 2:	3	18	62	7			5	2	14	38
Area 3:	6	31	156	7			35	3	17	29
Area 4:	3	96	36	2			17	3	2	11
Area 5:	9	86	47	2			1	1	3	22
Area 6:	9	66	226	18		22	3	4	340	211
Area 7:	6	10	22	4				3	12	9
Area 8:	7	16	82	16		2	5	4	14	25
Area 9:	20	55	343	6	4	1	28	5	65	20
Area 10:	3	35	22	9				13	110	16
Area 11:	2	9	29	3		1	42	7	21	4
Area 12:	52	96	80	3			74	31	60	18
Area 13:	57	30	103	1			3	5	56	34
Area 14:	16	5	62			4	12	8	185	11
Area 15:	9	55	33			1	11	9	55	11
Area 16:	55	8	78	3		1	64	10	59	19
Area 17:	8	140	280	60		14	5	9	50	37
Area 18:	17	8	46	5		9	3	6	28	16
Area 19:	12	5	88	2		4		3	14	10
Area 20:	8	27	48	27		4	2	6	28	12
Area 21:	26	112	72	7			41	2	3	13
Area 22:	88	1	20	1	1	9		4	75	57
Area 23:	6	19	37	2			16	3	19	11
Area 24:	2	92	167	4			20	10	5	11
Area 25:	35	11	92	8			165	11	68	189
Area 26:	9	6	77	71		3	15	8	107	68
Area 27:	4	64	98	9		6	56	14	47	42

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 26
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
AUGUST 1980

Area	Total	Own Home	Relatives	Parent (s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	16,116	1,529	279	85	1,056	1	206	2,992	31	95	0	108	9,734
Area 1:	1,029	260	35	10	53		34	368		8		14	247
Area 2:	235	15	2	2	13		1	52	1				149
Area 3:	487	56	21	2	56		22	195	1	9		2	123
Area 4:	270	42	2		13		2	94	1	2		3	111
Area 5:	390	68	8	4	35		9	213	1			5	47
Area 6:	1,754	131	19	6	32		16	269	3			12	1,266
Area 7:	207	37	4		12		3	57				2	92
Area 8:	444	65	15	4	10		25	50	12	3		27	233
Area 9:	793	13	1		93		8	82	2	2		4	588
Area 10:	780	11	2		39		2	262	3				461
Area 11:	280	22	1		50		2	52		3			150
Area 12:	683	23	6	4	94		16	145	2	32		4	357
Area 13:	590	142	14	7	43		7	164	1	25		2	185
Area 14:	507	13	5	2	43					1		6	437
Area 15:	359	53	8	4	20		15	92		1		4	162
Area 16:	570	12	20	4	76	1	1			2		3	451
Area 17:	1,101	16	2	2	79		5	330				1	666
Area 18:	349	34	3	1	25		5	1					280
Area 19:	334	5	3	4	11			20		2			289
Area 20:	588	96	23		64				2			6	397
Area 21:	444	83	29	12	31							3	286
Area 22:	536	31	3	2	26		19	93		1		2	359
Area 23:	565	130	20		30		1	150				3	231
Area 24:	218	2	1		11								204
Area 25:	835	67	12	8	24		12	173	2	4		5	528
Area 26:	1,023	78	14	5	46								880
Area 27:	745	24	6	2	27		1	130					555

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND, AND DISABLED ADULTS
AUGUST 1980

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institutionalization Admission and After-Care Services	Family Planning	Protective Services for Adults/Neglect
Total	15,266	111	556	206	4,575	212	1,022	3,156	2,842	413	22	212
Area 1:	985	12	18	21	341	35	51	368	59	9	2	35
Area 2:	232	1	2	1	84		12	52	32	1		6
Area 3:	460		3	2	142	24	49	202	14	5		3
Area 4:	247	1	18	2	88		16	97	14	1		2
Area 5:	380		1	3	84	10	32	216	16	8	1	1
Area 6:	1,678	34	132	12	186	16	29	273	448	8	1	12
Area 7:	204		9	1	63		14	62	28	6		
Area 8:	394	2	26	24	169	41	8	75	30	4		2
Area 9:	742	2	44	11	163	10	99	85	199	19	2	16
Area 10:	768	2	15	3	251		39	271	155	1	2	
Area 11:	276	3	10	4	116		53	67	14	1	1	3
Area 12:	659	1	5	10	209	18	90	158	96	49	4	1
Area 13:	556			11	50	7	36	176	161	53		
Area 14:	474		6	10	143		44		74	15		3
Area 15:	337		19	2	127	14	18	101	38	6	1	
Area 16:	562		5	1	213	1	76		188	54		
Area 17:	1,029	31	63	13	199	5	74	334	203	5		37
Area 18:	297		22		141	5	25	1	48	15		8
Area 19:	288		3		153		9	40	54	10		1
Area 20:	566	1	8	31	315		63		104	7	1	22
Area 21:	435		20	7	244		35	1	73	24	3	6
Area 22:	456		13	3	63	16	26	96	95	63		3
Area 23:	560	8	27	3	246		32	157	72	6		1
Area 24:	207		9		110		10		65	2		5
Area 25:	813	1	20		29	10	19	191	146	33		6
Area 26:	946	9	36	17	419		38	1	211	7	2	36
Area 27:	715	3	22	14	227		25	132	205	1	2	3

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND, AND DISABLED ADULTS
AUGUST 1980
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse and Neglect	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adults/Abuse and Exploitation	Protective Services for Adults/Abuse, Neglect and Exploitation	Emergency Shelter Care for Adults	Education and Vocational Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	32	51	10	7	2	4	4	29	265	892	643
Area 1:	4	6				1			5	5	13
Area 2:									1	9	31
Area 3:	2	2	2	2						4	4
Area 4:									3	2	3
Area 5:										2	6
Area 6:	2	3						19	1	318	184
Area 7:		3								10	8
Area 8:	1	2						1		3	6
Area 9:	4	2					4		24	44	14
Area 10:		5								15	9
Area 11:									1	2	1
Area 12:	3								4	7	4
Area 13:									2	36	24
Area 14:								1	2	169	7
Area 15:										5	6
Area 16:									1	9	14
Area 17:	5	4				2		6	1	34	13
Area 18:										19	13
Area 19:	1	1	1	1						6	8
Area 20:		2	1	2					1	3	5
Area 21:									14	2	6
Area 22:								1		43	34
Area 23:		1							1	1	5
Area 24:										1	5
Area 25:	3		2						145	56	152
Area 26:	6	15	4	2	2	1		1	3	77	59
Area 27:	1	5							56	10	9

TABLE 28
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
AUGUST 1980

Area	Chore Services	Day Care Providers				Emergency Shelter Homes for Children	Emerency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6, 266	361	1, 734	96	74	63	7	1, 545	404	20	24	792	347
Area 1:	572	25	146	7	7	2		117	28	4	2	33	31
Area 2:	99	1	48	2	1	1	1	31	2			10	3
Area 3:	221	16	100	6	4	4		61	56	2	2	47	18
Area 4:	87	8	58	1	2	3		44	23	1		8	10
Area 5:	129	18	94	4		2		72	16		1	30	16
Area 6:	164	10	76	9	5	4		79	20		2	19	18
Area 7:	69	3	19	1		2		18	7			11	4
Area 8:	425	8	48	7	1	1		60	15		5	22	13
Area 9:	199	4	47	2	2	5	1	69	20	1	2	79	25
Area 10:	550	4	41	2	1	4		63	7	1		34	7
Area 11:	112	4	18	3	1	2		38	17			46	8
Area 12:	549	13	96	4	9	3		106	27	1	2	59	16
Area 13:	131	8	33	3		1	1	41	5	1	1	23	6
Area 14:	139	2	16	3	1	3		51	5			26	4
Area 15:	123	2	29	1		3	2	61	27	1	2	17	6
Area 16:	250	15	65	5	1	3		62	3			42	12
Area 17:	177	27	145	16	6	2		113	22	3	1	48	29
Area 18:	148	11	49		1	3		48			1	19	10
Area 19:	174	15	45		2	2		44	3	1		8	5
Area 20:	292	16	59	3	5	1		37	4	1		38	4
Area 21:	251	55	144	2	3	1		81	12			31	14
Area 22:	77	22	61	3	3	2	1	34	7		2	23	4
Area 23:	257	5	59	3	1	2		38	7			20	3
Area 24:	174	2	10	1		3		15	2			8	4
Area 25:	56	31	129	4	9	2		57	24	1	1	18	12
Area 26:	496	24	35		1	1		67	20			51	15
Area 27:	345	12	64	4	8	1	1	38	25	2		22	9
State Office:													41

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* Effective April 1980, this table will no longer include closed providers.

TABLE 29
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
AUGUST 1980

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,140	$524,089.00	1,066	$98,837.00	3,767	$397,100.00	307	$28,152.00
Area 1:	417	40,100.50	137	10,240.75	278	29,599.75	2	260.00
Area 2:	84	9,570.75	7	916.50	75	8,374.75	2	279.50
Area 3:	366	37,968.00	52	5,376.50	285	30,247.00	29	2,344.50
Area 4:	124	11,242.50	124	11,242.50				
Area 5:	304	28,091.00	37	3,184.75	245	22,377.50	22	2,528.75
Area 6:	265	32,686.00	69	5,838.50	179	25,229.75	17	1,617.75
Area 7:	51	5,106.50	3	220.50	48	4,886.00		
Area 8:	222	23,478.50	23	1,783.00	197	21,591.50	2	104.00
Area 9:	148	16,226.75	39	3,789.75	95	11,078.50	14	1,358.50
Area 10:	129	13,173.50	16	1,577.50	98	10,083.50	15	1,512.50
Area 11:	91	9,753.00	13	1,053.75	65	6,970.25	13	1,729.00
Area 12:	387	39,622.75	113	12,229.00	254	25,182.75	20	2,211.00
Area 13:	48	5,010.50			47	4,880.50	1	130.00
Area 14:	41	2,901.50	10	396.50	31	2,505.00		
Area 15:	80	7,492.00	7	274.00	70	7,207.50	3	10.50
Area 16:	120	10,116.25	10	973.00	108	8,987.25	2	156.00
Area 17:	705	75,733.00	222	23,037.50	480	52,538.00	3	157.50
Area 18:	84	7,763.25	9	632.50	71	6,644.75	4	486.00
Area 19:	125	11,221.50	11	597.50	107	10,338.00	7	286.00
Area 20:	144	15,849.75	6	712.00	94	10,465.50	44	4,672.25
Area 21:	180	19,444.75	13	1,638.50	159	16,798.25	8	1,008.00
Area 22:	162	15,451.50	33	2,692.00	103	10,488.50	26	2,271.00
Area 23:	168	14,988.75	4	206.50	146	13,747.25	18	1,035.00
Area 24:	31	3,001.75	6	477.00	25	2,524.75		
Area 25:	307	33,936.50	33	2,789.50	274	31,147.00		
Area 26:	81	7,026.25	15	1,161.00	62	5,634.75	4	230.50
Area 27:	276	27,132.00	54	5,796.50	171	17,571.75	51	3,763.75

* The number of clients/children is not an duplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
AUGUST 1930

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,140	$561,131.58	452	$35,362.78	1,244	$146,837.00	3,257	$356,006.03	187	$22,925.77
Area 1:	417	40,100.50	29	1,942.00	95	10,554.00	274	25,716.00	19	1,888.50
Area 2:	84	10,229.04			2	260.00	80	9,683.04	2	286.00
Area 3:	366	39,214.88	16	1,199.00	188	21,502.00	154	15,440.28	8	1,073.60
Area 4:	124	12,088.04	6	345.00	13	1,449.50	103	10,128.54	2	165.00
Area 5:	304	30,367.99	18	1,174.25	116	13,968.50	170	15,225.24		
Area 6:	265	33,598.11	25	2,048.75	36	10,062.00	188	19,186.89	16	2,300.47
Area 7:	51	5,559.79	3	295.00			48	5,264.79		
Area 8:	222	23,478.50	11	878.50	95	10,933.00	113	11,238.00	3	429.00
Area 9:	148	18,828.31	8	646.78	7	520.00	127	16,938.05	6	723.48
Area 10:	129	13,324.16	6	379.25	21	2,600.00	99	9,958.91	3	386.00
Area 11:	91	10,693.75	4	250.00	52	5,811.00	33	4,475.45	2	157.30
Area 12:	387	44,295.87	25	2,324.75	71	7,677.50	257	29,862.29	34	4,431.33
Area 13:	48	5,449.02	7	435.00	2	266.50	39	4,747.52		
Area 14:	41	3,215.46	4	400.00			34	2,707.46	3	108.00
Area 15:	80	8,133.33			12	1,137.50	68	6,995.83		
Area 16:	120	11,081.82	19	1,257.50	17	1,768.00	83	7,915.22	1	141.10
Area 17:	705	79,934.67	44	3,456.25	354	40,487.00	290	33,471.16	17	2,520.26
Area 18:	84	8,633.95	5	467.00			74	7,585.95	5	581.00
Area 19:	125	12,093.92	24	1,453.50			96	9,957.02	5	683.40
Area 20:	144	19,658.51	11	921.25	7	715.00	114	15,763.18	12	2,259.08
Area 21:	180	19,710.75	62	5,037.50	3	1,878.50	109	12,359.50	6	435.25
Area 22:	162	18,438.36	23	1,954.50	13	1,066.00	119	14,815.36	7	602.50
Area 23:	168	16,632.87	7	522.50	15	1,449.50	144	14,512.37	2	148.50
Area 24:	31	3,001.75	6	550.00	11	1,189.50	14	1,262.25		
Area 25:	307	35,324.98	30	2,882.75	36	3,646.50	220	26,068.73	21	2,727.00
Area 26:	81	7,094.22	35	2,420.50			44	4,498.72	2	175.00
Area 27:	276	30,949.03	24	2,121.25	78	7,895.50	163	20,228.28	11	704.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $37,042.58 Expended for Meals.

TABLE 31
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
AUGUST 1980

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,811	$792,052.81	2,264	$339,279.08	487	$443,227.92	60	$9,545.81
Area 1:	291	146,693.86	155	23,664.98	133	122,488.88	3	540.00
Area 2:	35	5,309.06	35	5,309.06				
Area 3:	152	38,097.02	124	17,280.18	20	19,496.84	8	1,320.00
Area 4:	148	66,203.90	75	11,715.84	62	53,029.38	11	1,458.68
Area 5:	110	28,592.08	93	13,534.75	17	15,057.33		
Area 6:	147	33,302.99	128	23,055.58	17	9,789.41	2	458.00
Area 7:	23	3,614.64	23	3,614.64				
Area 8:	146	38,568.71	124	17,187.25	22	21,381.46		
Area 9:	165	34,165.71	155	22,515.30	10	11,650.41		
Area 10:	65	17,548.95	61	10,529.57	4	7,019.38		
Area 11:	54	7,243.67	53	7,293.67	1	- 50.00		
Area 12:	197	60,032.52	162	24,220.67	33	35,451.85	2	360.00
Area 13:	73	15,404.65	66	10,055.97	5	4,988.68	2	360.00
Area 14:	58	10,284.52	54	8,102.85	2	1,821.67	2	360.00
Area 15:	96	24,101.95	87	14,138.97	7	9,605.68	2	357.30
Area 16:	57	8,890.66	57	8,890.66				
Area 17:	283	88,260.97	217	32,092.57	58	54,933.40	8	1,235.00
Area 18:	62	10,445.09	61	9,242.65	1	1,202.44		
Area 19:	51	7,332.97	47	6,827.47	3	325.50	1	180.00
Area 20:	45	10,494.85	36	5,376.91	8	4,937.94	1	180.00
Area 21:	85	10,625.38	78	9,625.38	1	50.00	6	950.00
Area 22:	52	9,314.52	49	7,316.69	1	1,741.00	2	256.83
Area 23:	92	39,493.38	51	7,580.34	41	31,913.04		
Area 24:	18	2,117.12	15	1,657.12			3	460.00
Area 25:	110	35,808.03	78	10,739.16	30	24,788.87	2	280.00
Area 26:	120	19,979.91	114	18,445.43	1	744.48	5	790.00
Area 27:	76	20,125.70	66	9,265.42	10	10,860.28		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
AUGUST 1980

Area	Total		State Funds		AFDC-FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,913	$843,490.27	2,222	$650,650.18	589	$141,402.63	102	$51,437.46
Area 1:	313	155,177.36	238	124,201.36	53	22,492.50	22	8,483.50
Area 2:	36	5,466.56	33	4,949.06	2	360.00	1	157.50
Area 3:	156	40,594.70	125	33,055.02	27	5,042.00	4	2,497.68
Area 4:	151	67,038.90	128	53,237.02	20	12,966.88	3	835.00
Area 5:	114	29,331.60	97	23,943.49	13	4,648.59	4	739.52
Area 6:	150	43,256.32	119	27,685.88	28	5,617.11	3	9,953.33
Area 7:	24	3,859.64	22	3,405.00	1	209.64	1	245.00
Area 8:	146	42,568.72	112	27,964.57	34	10,604.14		4,000.01
Area 9:	170	34,995.21	120	28,384.15	45	5,781.56	5	829.50
Area 10:	67	17,968.95	57	16,367.58	8	1,181.37	2	420.00
Area 11:	54	7,318.67	36	4,945.03	18	2,298.64		75.00
Area 12:	204	60,982.52	167	49,651.93	30	10,380.59	7	950.00
Area 13:	77	16,259.65	38	8,926.75	35	6,477.90	4	855.00
Area 14:	64	11,482.02	35	7,497.67	23	2,786.85	6	1,197.50
Area 15:	102	24,909.45	91	23,379.65	5	722.30	6	807.50
Area 16:	62	9,470.66	47	7,470.78	10	1,419.88	5	580.00
Area 17:	283	101,399.89	226	74,581.52	57	13,679.45		13,138.92
Area 18:	68	10,930.09	53	7,904.85	9	2,540.24	6	485.00
Area 19:	55	8,092.97	32	4,858.76	19	2,474.21	4	760.00
Area 20:	48	11,379.85	31	8,381.93	14	2,112.92	3	885.00
Area 21:	89	11,427.88	51	6,202.68	34	4,422.70	4	802.50
Area 22:	55	9,817.02	38	7,780.40	14	1,534.12	3	502.50
Area 23:	94	40,030.88	75	34,491.36	17	5,002.02	2	537.50
Area 24:	20	2,499.62	15	2,055.73	3	61.39	2	382.50
Area 25:	110	36,108.03	91	28,998.19	19	6,809.84		300.00
Area 26:	124	20,787.41	96	16,948.17	24	3,031.74	4	807.50
Area 27:	77	20,335.70	49	13,381.65	27	6,744.05	1	210.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
AUGUST 1980

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,811	$792,052.81	$281.77	2,324	$348,824.89	$150.10	487	$443,227.92	$910.12
State Funds	2,222	650,650.18	292.82	1,829	284,872.76	155.75	393	365,777.42	930.73
AFDC - FC	589	141,402.63	240.07	495	63,952.13	129.20	94	77,450.50	823.94

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
AUGUST 1980

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,457	$497,218.40	$ 77.00	5,070	$394,301.28	$ 77.77	1,129	$83,403.56	$ 73.87	253	$18,231.89	$ 72.06	5	$1,281.67
Area 1:	436	38,738.89	88.85	338	31,045.08	91.85	62	4,993.81	80.55	36	2,700.00	75.00		
Area 2:	93	7,390.08	79.46	80	6,418.48	80.23	13	821.60	63.20					150.00
Area 3:	300	24,431.63	81.44	205	17,413.76	84.95	64	4,911.20	76.74	31	2,106.67	67.96		
Area 4:	104	8,039.29	77.30	88	7,004.22	79.59	16	1,035.07	64.69					
Area 5:	138	9,470.07	68.62	91	6,701.33	73.64	35	2,094.24	59.84	12	674.50	56.21		
Area 6:	226	18,109.14	80.13	174	14,516.99	83.43	36	2,555.25	70.98	16	1,036.90	64.81		
Area 7:	99	7,218.25	72.91	84	5,990.35	71.31	15	1,227.90	81.86					
Area 8:	251	18,693.27	74.48	181	13,693.22	75.65	16	1,011.48	63.22	54	3,988.57	73.86		
Area 9:	294	24,149.91	82.14	177	14,518.21	82.02	102	8,392.87	82.28	12	775.12	64.59	3	463.71
Area 10:	305	21,013.18	68.90	264	18,693.38	70.81	41	2,319.80	56.58					
Area 11:	190	9,338.49	49.15	125	6,958.72	55.67	65	2,873.37	44.21		- 493.60			
Area 12:	396	32,703.77	82.59	285	23,786.71	83.46	93	7,230.19	77.74	18	1,686.87	93.72		
Area 13:	88	7,595.51	86.31	42	3,858.01	91.86	38	2,746.20	72.27	8	841.30	105.16		150.00
Area 14:	197	16,273.43	82.61	150	12,583.05	83.89	47	3,690.38	78.52					
Area 15:	191	12,816.17	67.10	156	10,094.12	64.71	20	1,416.85	70.84	15	1,005.20	67.01		300.00
Area 16:	369	27,012.89	73.21	285	20,443.52	71.73	84	6,569.37	78.21					
Area 17:	304	23,974.51	78.86	222	17,955.15	80.88	76	5,624.36	74.00	6	395.00	65.83		
Area 18:	191	14,703.89	76.98	158	12,160.47	76.97	26	2,051.00	78.88	7	492.42	70.35		
Area 19:	195	12,955.78	66.44	181	12,079.16	66.74	14	876.62	62.62					
Area 20:	427	33,621.86	78.74	358	28,807.46	80.47	69	4,814.40	69.77					
Area 21:	295	23,343.72	79.13	256	20,249.82	79.10	39	3,093.90	79.33					
Area 22:	127	10,211.95	80.41	80	6,015.09	75.19	27	2,557.86	94.74	18	1,421.04	78.95	2	217.96
Area 23:	318	22,198.66	69.81	283	19,701.59	69.62	35	2,497.07	71.34					
Area 24:	133	10,023.28	75.36	119	9,143.35	76.83	14	879.93	62.85					
Area 25:	84	6,712.45	79.91	45	3,438.75	76.42	19	1,671.80	87.99	20	1,601.90	80.10		
Area 26:	462	37,782.40	81.78	423	34,205.04	80.86	39	3,577.36	91.73					
Area 27:	244	18,695.93	76.62	220	16,826.25	76.48	24	1,869.68	77.90					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
AUGUST 1980

Area	Volunteer Services by Individuals		Volunteer Services By Groups				Special Services		Program Components							
	Volunteers Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	Number Goup Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
Total	512	3,358 3/4	4	914	365	1,118 1/2	140	1,923	13	10	4	1	0	10	8	11
Area 1:	48	402		3	50	200			6	1	2				5	1
Area 2:																
Area 3:	51	233		2	48	56	7	20								
Area 4:	15	385														
Area 5:																
Area 6:																
Area 7:																
Area 8:																
Area 9:	35	340 1/4		2	3	4 1/2										
Area 10:	3	28		840												
Area 11:	97	716		40	40		4	28	1	1	1					4
Area 12:	4	20		1	12	36										
Area 13:																
Area 14:																
Area 15:																
Area 16:	72	150 1/2	3													
Area 17:																
Area 18:	25	145		5	63	174	24	947	1						1	1
Area 19:	34	83		1	2	2	5	6						1		1
Area 20:																
Area 21:																
Area 22:																
Area 23:	79	237		4	85	435	58	522	3	8	1	1		8	1	1
Area 24:																
Area 25:	19	312	1	13	55	189	42	400						1	1	2
Area 26:																
Area 27:	30	307		3	7	22			2							1

TABLE 36
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
AUGUST 1980

Area	Referrals of Suspected Child Abuse and Neglect																	Worker/Caseload Information			
				No. Abuse		No. Neglect					No. Abuse		No. Neglect								
	Referrals Received	Referrals Cleared	Referrals Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Pending Previously	Cleared	Remain Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Total Cleared	Total Pending	Total To Date	Caseload	Number of Workers	Number Full Time	Number Part Time
Total	624	452	172	65	82	104	180	274	129	150	7	27	31	62	590	324	921	2,324	119 1/2	71	48
Area 1: ..	31	17	14		2	5	10	44	16	28	2		2	12	33	42	75	254	14	12	2
Area 2: ..																					
Area 3: ..	62	39	23	10	6	14	9	69	18	51	1	7	6	4	57	74	131	331	8	6	2
Area 4: ..	11	9	2	3		1		6	3	3				3	12	5	17	49	3	2	1
Area 5: ..	22	14	8	3	5	1	5	1	1					1	15	8	58	50	2	2	
Area 6: ..																					
Area 7: ..	6	4	2	2			2	4	2	2				2	6	4	10	18	2	1	1
Area 8: ..																					
Area 9: ..	48	26	22	5	5	13	8	36	7	29	1		4	2	33	51	84	330	7	3	4
Area 10: ..	14	12	2		1		11	6	3	3	1	1		1	15	5	20	39	12		12
Area 11: ..	12	12		2	2	5	3								12	12		55	2 1/2	2	1
Area 12: ..																					
Area 13: ..	20	16	4	1	4	5	6								16	4	20	90	5		5
Area 14: ..								5	3	2		2	1		3	2	5	61	4	4	
Area 15: ..	36	31	5		6		8								36		36	30	2	2	
Area 16: ..	28	17	11	1	3	2	11	9	5	4		1	1	3	22	15	37	77	8	2	6
Area 17: ..	77	61	16	12	12	10	27	15	12	3			6	2	73	19	92	383	13	13	
Area 18: ..	21	12	9	1	1	3		5	5	5	1		1	3	17	9	26	17	2	2	
Area 19: ..	37	31	6	8	7	10	12	7	5	2			2	5	37	8	41	83	5	2	3
Area 20: ..	11	11		1	1	3	6	1	1			1			12		12	51	6		6
Area 21: ..	23	11	12	2	3	1	5	10	4	6			2	2	15	18	33	124	3	3	
Area 22: ..																					
Area 23: ..	24	19	5	1	4	4	10	1	1				1		20	5	25	27	2	2	
Area 24: ..	42	27	15	3	10	5	9	14	11	3		5		6	41	18	59	117	3	3	
Area 25: ..	52	50	2	7	4	12	24	8	8			4	1	3	58	2	60	63	5	5	
Area 26: ..																					
Area 27: ..	47	33	14	3	6	10	14	33	24	9	1	6	4	13	57	23	80	75	11	5	5

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WIN RECIPIENT

An AFDC recipient who has registered and been certified in the WIN program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements for one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reasons of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for disabled adults who have been denied SSI benefits but are still pursuing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the Primary Recipient when they are provided to, or on behalf of, other members of the Primary Recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENT AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.